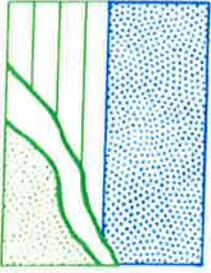


Exhibit C
Responses to Surveys for Landfill and Recycling Information
and Solid Waste Collection Information, December 11, 2006
Prepared by Peak Environmental Management, Inc. for Park County Landfills
Dated February 14 - 16, 2007



**PEAK ENVIRONMENTAL
MANAGEMENT, INC.**

P.O. Box 404
Green River, Wyoming 82935
(307) 875-2893
FAX (307) 875-5179
E-mail myra@peakenvironmental.com

*Responses to Surveys for
Landfill and Recycling Information
and
Solid Waste Collection Information
December 11, 2006*

Prepared for
Integrated Solid Waste Management Planning

on behalf of
**Park County Landfills
1002 Sheridan Avenue
Cody, Wyoming 82414
307-527-8525**

by
**Peak Environmental Management, Inc.
P. O. Box 404
Green River, Wyoming 82935
307-875-2893
myra@peakenvironmental.com**

February 14 - 16, 2007

Introduction

Surveys were mailed to the following entities for responses. C indicates the "Survey for Solid Waste Collection Information". L/R indicates the "Survey for Landfill and Recycling Center Information".

A-1 Sanitation (C)
Powell, Wyoming

Big Horn County Solid Waste Disposal District (C & L/R)
Greybull, Wyoming

City of Cody (C & L/R)
Cody, Wyoming

Keele Sanitation (C)
Cody, Wyoming

Town of Meeteetse (C & L/R)
Meeteetse, Wyoming

Park County Landfills (C & L/R)
Cody, Wyoming

City of Powell (C & L/R)
Powell, Wyoming

Powell Valley Recycling (C & L/R)
Powell, Wyoming

Ten Sleep Solid Waste District (C & L/R)
Ten Sleep, Wyoming

Town of Thermopolis (C & L/R)
Engineering Associates
Thermopolis, Wyoming

Two Tough Guys (C)
Cody, Wyoming

Washakie County Solid Waste Disposal District #1 (C & L/R)
Worland, Wyoming

Follow-up phone calls were conducted twice in January, 2007, to pursue additional responses.

Responses to the surveys were received from the following:

- Big Horn County Solid Waste Disposal District
- City of Cody
- Town of Meeteetse
- Park County Landfills – Clark, Cody, Crandall, Meeteetse, and Powell
- City of Powell
- Powell Valley Recycling
- Ten Sleep Solid Waste District
- Town of Thermopolis

This document contains the complete, actual written responses with color dividers to separate each of the eight sets of responses. The following section includes the survey questions and an example letter sent to the survey recipients.

*Cover Letter,
Survey for Solid Waste Collection Information,
and
Survey for Landfill and Recycling Center Information*

PEAK ENVIRONMENTAL
MANAGEMENT INC
1131 11th Street
Cody, Wyoming 82414
307-527-8525
www.peakenvironmental.com

December 11, 2006

Mr. Dave Hoffert
Park County
1131 11th Street
Cody, Wyoming 82414

RE: Integrated Solid Waste Management Planning

Dear Mr. Hoffert:

Thanks to those of you who participated in Park County's December 2005, and November, 2006, meetings. We will meet again January 31, February 1, and 2, 2007, to share some of the information we'll be collecting in the next two months. Details about these meetings will go out in early January, 2007.

Park County has hired Peak Environmental Management, Inc. to obtain information from a selected group of solid waste managers. At this time, Park County is bearing the cost of this fact-finding phase. Park County is not asking you for a financial commitment at this point.

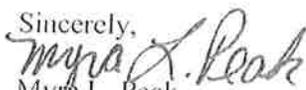
Preparing an integrated solid waste management plan (ISWMP) is a sizeable undertaking. It will take from several months to more than a year to complete. This includes getting the necessary data, giving the team time to review the plan, and allowing for public input. Senate Bill 38 provides substantial financial incentive for landfills to prepare their ISWMPs and to cooperate with each other to develop information useful to other landfills throughout the state.

Enclosed are two surveys (one for landfills and recyclers and a second for solid waste collection systems). Please provide whatever information you can. Please let us know if there is someone else we should contact. You may also pass this on to someone else. Peak Environmental will use your data to write a summary report, and we will send you a copy of that.

Supplying information to Peak Environmental doesn't commit you to being part of an ISWMP for Park County or the Big Horn Basin. What you provide us will help us build a quality database as part of Park County's intent to comply with solid waste management planning.

You can choose to join our team to develop an ISWMP or you can develop your own ISWMP. Peak Environmental's report will not be a final ISWMP, but it will contain considerable information useful for developing your own plan.

Park County is committed to developing an ISWMP. Thank you for helping us collect some data that we will all find useful. If you have any questions, please contact Dave Hoffert, Park County Landfill Manager at 307-527-8525 or me at 307-875-2893.

Sincerely,

Myra L. Peak
President

Survey for Landfill and Recycling Information

NOTES

1. How many years of information do you have?

The past 5 years of information is ideal, but we'll work with whatever you have.

2. Computer print-outs, summaries, handwritten notes?

We'll be happy to discuss with you how your information is compiled and what would help us most.

3. No answer?

There might not be an answer for some of these questions.

Let us know that or tell us who might know.

1. How much solid waste does your landfill or transfer station receive?

2. Describe your operation by type of facility and waste accepted.

Do you have a landfill, transfer station, recycling facility, or combination?

3. How much waste do you accept by day of week or month?

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?

Do you know about how much might be recycled by other organizations (private and public) in your area?

Tell us how you manage your recyclables.

Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

7. Tell us about your daily cover.
Do you use soil, spray-on, tarp, or other method?
About how much does it cost per day in terms of personnel, materials, and equipment?
If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell?
8. What hours and days is your facility open?
Do you want to change this?
9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?
10. What are your costs (landfill, transfer station, and recycling), and what is your income?
Describe your income sources such as mill levy, tipping fees, contracts, or recyclables.
Please include your itemized rate schedule.
11. What is the population you serve?
By population number,
By area, and
By type of customer?
12. Do you expect your solid waste to increase or decrease and by how much?
What might cause these changes -- population, tourism, or industrial development?
13. What equipment do you have?
Make, model, year, hours on it, and hours normally operated by year.
What does it cost to operate, repair, and maintain?
What equipment do you borrow or rent?
Make, model, year, hours on it, and hours normally operated by year.
Is it borrowed from the county, leased, or obtained from another source?
What equipment do you need that you don't have?
14. How many employees do you have (part time and full time)?
What are their titles?
How many hours do they work?
What are their salaries and benefits? (This might be summarized in your budgets.)

15. What changes in operations, customers, costs, or income do you expect in the next 20 years?

Examples might include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement.

16. What plans for public education do you have?

17. Tell us more.

Where has your facility come from?

Where are you going?

What are your goals?

What is your philosophy?

Do you want to remain independent or join with other organizations?

What do you need help with -- training, public education, funding, or groundwater monitoring?

Survey for Solid Waste Collection Information

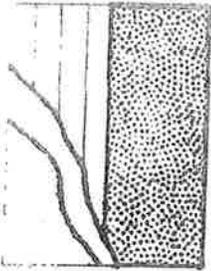
NOTES

1. How many years of information do you have available?
The past 3 years of information is ideal, but we'll work with whatever you have.
2. Computer print-outs, summaries, handwritten notes?
We'll be happy to discuss with you how your information is compiled and what would help us most.
3. No answer?
There might not be an answer for some of these questions.
Let us know that or tell us who might know.

1. How much solid waste does your operation collect?
2. Describe your operation by type and waste accepted.
Do you collect municipal solid waste, recyclables, construction/demolition debris?
What number, type, and capacity of trucks or roll-offs do you have?
3. How much waste you collect by day of week or month?
4. How much waste do you collect by category such as municipal solid waste or construction/demolition?
5. What conversion rate do you use for the number of pounds in a cubic yard either in trucks or rolloffs?
6. What hours and days do you operate?
Do you want to change this?
7. What is your cost, and what is your income?
Describe your income sources such as monthly bills or contracts.
Please include your itemized rate schedule.

8. What is the population you serve?
By population number,
By area, and
By type of customer.
9. Do you expect your solid waste, mileage, or number of customers to increase or decrease and by how much?
What might cause these changes – population, tourism, or industrial development?
10. What equipment do you have?
Make, model, year, hours on it, and hours normally operated by year.
What does it cost to operate, repair, and maintain?
What equipment do you borrow or rent?
Make, model, year, hours on it, and hours normally operated by year
Is it borrowed from the county, leased, or obtained from another source?
What equipment do you need that you don't have?
11. How many employees do you have (part time and full time)?
What are their titles?
How many hours do they work?
What are their salaries and benefits? (This might be summarized in your budgets.)
12. What changes in operations, customers, costs, or income do you expect in the next 20 years?
Examples might include types of trucks, increased service area, or change in customers' containers.
13. What plans for public education do you have?
14. Tell us more.
Where has your facility come from?
Where are you going?
What are your goals?
What is your philosophy?
Do you want to remain independent or join with other collection organizations?
What do you need help with training, public education, business management, or other?

Big Horn County Solid Waste Disposal District



**PEAK ENVIRONMENTAL
MANAGEMENT, INC.**

P.O. Box 404
Green River, Wyoming 82935
(307) 875-2893
FAX (307) 875-5179
E-mail myra@peakenvironmental.com

Big Horn County
Solid Waste
Disposal District

Survey for Landfill and Recycling Information

NOTES

1. How many years of information do you have?
The past 5 years of information is ideal, but we'll work with whatever you have.
2. Computer print-outs, summaries, handwritten notes?
We'll be happy to discuss with you how your information is compiled and what would help us most.
3. No answer?
There might not be an answer for some of these questions.
Let us know that or tell us who might know.

1. How much solid waste does your landfill or transfer station receive? *2 Landfills*
18,516,200^{lb}/yr
2. Describe your operation by type of facility and waste accepted.
Do you have a landfill, transfer station, recycling facility, or combination? *Landfill*
ALL WASTE
3. How much waste do you accept by day of week or month? *1,543,023 LBS / month*
4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?
5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept? *N/A*
Do you know about how much might be recycled by other organizations (private and public) in your area? *NO*
Tell us how you manage your recyclables. *N/A*
Do you ship directly to markets, combine your recyclables with other communities, or use a broker?
6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face? *WE HAVE 5 CUBIC YARDS*
BUT IF WE HAVE TO WE USE 800 LB / YD
AS PER PERMIT

7. Tell us about your daily cover.

Do you use soil, spray-on, tarp, or other method? **SOIL**

About how much does it cost per day in terms of personnel, materials, and equipment? **APPROX 2935.00 / DAY**

If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell? **18 CYDS 6" COVER**

8. What hours and days is your facility open? **M-F 8-5:30**

Do you want to change this? **NO SAT. 8-11 AM**

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste? **TIRES ARE BURIED OIL IS BURNED**

10. What are your costs (landfill, transfer station, and recycling), and what is your income?

Describe your income sources such as mill levy, tipping fees, contracts, or recyclables. Please include your itemized rate schedule.

11. What is the population you serve?

By population number, **11,000**

By area, and

By type of customer?

12. Do you expect your solid waste to increase or decrease and by how much? **INCREASE 2%**

What might cause these changes -- **population, tourism, or industrial development?**

13. What equipment do you have?

Make, model, year, hours on it, and hours normally operated by year. **2-755E JOHN DEERE CRAWLER LOADER**

What does it cost to operate, repair, and maintain? **1-600 HR 1-300 HR**

What equipment do you borrow or rent? **NONE**

Make, model, year, hours on it, and hours normally operated by year. **250/YR**

Is it borrowed from the county, leased, or obtained from another source? **2 FT**

What equipment do you need that you don't have? **NONE**

14. How many employees do you have (part time and full time)? **4 OPERATORS 2 PART TIME**

What are their titles? **4 GATE KEEPERS PART TIME**

How many hours do they work?

What are their salaries and benefits? (This might be summarized in your budgets.) **60**

RETIREMENT MEDICAL

NO BENEFITS

OPERATORS 48 HRS/WK 15.00

GATE KEEPERS 07/WK 9.00/H

15. What changes in operations, customers, costs, or income do you expect in the next 20 years? *REGIONAL LANDFILLS*

Examples might include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement.

16. What plans for public education do you have? *NONE*

17. Tell us more.

Where has your facility come from?

Where are you going?

What are your goals?

What is your philosophy?

Do you want to remain independent or join with other organizations?

What do you need help with -- training public education, funding, or groundwater monitoring?

Big Horn Cty. Solid Waste Disposal
Income Statement
For the Period Ended June 30, 2006

	12 Months Ended		12 Months Ended	
	Jun. 30, 2006	Pct	Jun. 30, 2005	Pct
Revenue				
Packer-South	\$ 147,359.60	38.98	\$ 140,735.60	36.71
Cars/Pickups-South	9,531.20	2.52	12,654.20	3.30
Packer North	121,403.20	32.13	121,092.20	32.37
Cars/Pickups-North	11,217.40	2.97	12,117.70	3.16
Truck-South	22,007.20	5.82	32,103.00	8.37
Truck-North	40,313.60	10.66	38,583.60	10.06
Batteries	0.00	0.00	50.00	0.01
Pickup/Trailer-South	4,851.20	1.28	5,769.40	1.50
Pickup/Trailer-North	2,281.80	0.60	738.40	0.19
Trees-South	12.00	0.00	88.00	0.02
Trailers-South	7,407.20	1.96	4,646.80	1.21
Trees-North	507.60	0.13	14.80	0.00
Trailers-North	6,764.00	1.79	8,207.00	2.14
Animals-South	1,755.20	0.46	3,186.00	0.83
Animals-North	355.20	0.09	259.20	0.07
Dirt & Concrete-North	8.00	0.00	14.40	0.00
Metal Salvage	1,302.98	0.34	0.00	0.00
Appliances	569.20	0.15	0.00	0.00
Service Charges	357.03	0.09	136.56	0.04
Total Revenue	378,083.61	100.00	383,396.86	100.00
Operating Expenses				
Advertising	663.25	0.18	910.00	0.24
Bad Debts	0.00	0.00	5.60	0.00
Bank Charges	0.00	0.00	110.00	0.03
Audit	0.00	0.00	2,000.00	0.52
Board Compensation	1,440.00	0.38	1,350.00	0.35
Depreciation	46,286.00	12.24	19,066.00	4.97
Drug Testing	185.00	0.05	75.00	0.02
Dues & Subs	894.00	0.24	0.00	0.00
Equipment Rental	250.00	0.07	0.00	0.00
Engineering Services	5,416.30	1.43	0.00	0.00
Fuel & Oil	23,848.26	6.31	22,135.59	5.77
Insurance-Closure	347.79	0.09	0.00	0.00
Insurance-Group	18,667.89	4.94	18,175.77	4.74
Insurance-General	1,266.00	0.33	1,445.00	0.38
Interest	4,887.58	1.29	0.00	0.00
Legal & Accounting	6,550.00	1.73	6,000.00	1.56
Manager	25,600.08	6.77	27,300.08	7.12
Medical Supplies	368.20	0.10	231.55	0.06
Miscellaneous	647.33	0.17	535.31	0.14
NSFs & Redeposits	75.20	0.02	17.60	0.00
Office Supplies	2,492.91	0.66	2,809.89	0.73
Postage & Freight	166.34	0.04	1,701.67	0.44
Refrigeration Evacuation	0.00	0.00	150.00	0.04
Refunds	160.80	0.04	0.00	0.00
R&M	23,971.83	6.34	8,844.73	2.31

SEE ACCOUNTANT'S COMPILATION REPORT

	12 Months Ended		12 Months Ended	
	<u>Jun. 30, 2006</u>	<u>Pct</u>	<u>Jun. 30, 2005</u>	<u>Pct</u>
Retirement Expense	11,388.78	3.01	10,083.18	2.63
Salaries-Gate	56,176.41	14.86	46,655.40	12.17
Salaries-Operators	85,175.95	22.53	82,370.81	21.48
Schools & Meetings	0.00	0.00	675.00	0.18
Supplies	5,691.80	1.51	10,905.09	2.84
Taxes-P/R	18,531.40	4.90	17,439.20	4.55
Telephone	2,631.32	0.70	2,578.21	0.67
Travel	6,845.22	1.81	7,584.08	1.98
Travel-Board	379.47	0.10	130.98	0.03
Utilities	6,506.93	1.72	5,936.53	1.55
Water Sample Reports	<u>3,048.45</u>	<u>0.81</u>	<u>990.30</u>	<u>0.26</u>
Total Expenses	<u>360,560.49</u>	<u>95.37</u>	<u>298,212.57</u>	<u>77.78</u>
Operating Income	17,523.12	4.63	85,184.29	22.22
Other Income	0.00	0.00	(79.50)	(0.02)
Interest Income	(12,275.24)	(3.25)	(6,879.86)	(1.79)
Cash Long & Short	<u>(3.45)</u>	<u>(0.00)</u>	<u>0.00</u>	<u>0.00</u>
Total Other Income	<u>12,278.69</u>	<u>3.25</u>	<u>6,959.36</u>	<u>1.82</u>
Net Income (Loss) \$	<u>29,801.81</u>	<u>7.88</u>	<u>\$ 92,143.65</u>	<u>24.03</u>

SEE ACCOUNTANT'S COMPILATION REPORT

Big Horn Cty. Solid Waste Disposal
Balance Sheet
June 30, 2006

Assets

Current Assets

Petty Cash	\$	100.00
Cash on Hand		900.00
Cash in Bank-Security State Bk		9,697.35
Cash in Bank-FNB Lovell		61,922.54
CD/Recycling		10,497.70
Investment/Landfill Closure		127,713.03
Investment/Equip Replacement		82,037.93
Investment/Unrestricted		83,799.34
Accounts Receivable		<u>44,824.03</u>

Total Current Assets \$ 421,491.92

Fixed Assets

Buildings		23,105.00
Building Improvements		25,299.81
Equipment		410,348.58
Accumulated Depreciation		<u>(89,568.00)</u>

Total Fixed Assets 369,185.39

Total Assets \$ 790,677.31

SEE ACCOUNTANT'S COMPILATION REPORT

1

Big Horn Cty. Solid Waste Disposal
Balance Sheet
June 30, 2006

Liabilities and Equity

Current Liabilities		
Accrued P/R Taxes	3,369.83	
Note Payable-Security St Bank	95,478.54	
Note Payable-Bank of Greybull	<u>115,987.00</u>	
Total Current Liabilities		\$ 214,835.37
Equity		
Fund Balance	546,040.13	
Current Income (Loss)	<u>29,801.81</u>	
Total Equity		<u>575,841.94</u>
Total Liabilities & Equity		\$ <u><u>790,677.31</u></u>

SEE ACCOUNTANT'S COMPILATION REPORT

City of Cody



CITY OF CODY
WYOMING

Roger Sedam
Mayor

Nancy Tia Brown
Samuel P. Krone
Clifford C. Main
Steve Miller
Paul E. Rankin
Jona Vanata
Council Members

Jim Wysocki
Interim
City Administrator

Scott Kolpitzke
City Attorney

C. Edward Webster II
Municipal Judge

1338 Rumsey Avenue
P.O. Box 2200
Cody, WY 82414

(307) 527-7511
Fax (307) 527-6532

January 29, 2007

Peak Environmental Management, Inc.
P.O. Box 404
Green River, WY 82935

Enclosed are the City of Cody's answers to the Survey's for Solid Waste Collection Information and Landfill and Recycling Information.

Please contact Keith Viles at 307-587-2958 with any questions you may have.

Thank you,


Kylie Hanson
Administrative Secretary

Enclosures

Survey Answers for Recycling Information

1. N/A County Landfill
2. Recycling Center- Accepts office paper, newspaper, corrugated cardboard, aluminum cans, phone books and glass.
3. N/A County Landfill – Hauled an average of 805 tons, to the landfill, per month in 2006.
4. N/A County Landfill
5. In 2006 707 Tons of recyclables were shipped out of the facility. Newspaper and Office Paper are hauled, by our van with a borrowed truck, to a broker in Billings. Cardboard is shipped through a broker. Aluminum cans are shipped to Pacific Steel and Recycling in Billings. Glass is diverted to the landfill to be used as cover.
6. N/A County Landfill
7. N/A County Landfill
8. Recycling Center is open Monday-Friday 7:30 a.m.-3:30 p.m. / No we do not want to change this.
9. N/A County Landfill
10. Recycling Center-During Fiscal Year 2004/2005 the year end total costs were approximately \$80,000.00 and the revenue was approximately \$45,000.00. Income comes from the sale of recyclables. (This is the most accurate data as this budget was combined with our Solid Waste Budget)
11. Residents and Businesses of Cody and surrounding areas. In 2000 the total population for Cody was 8,835 and for Park County it was 26,664.
12. The amount we haul to the landfill has increased; this is most likely due to a population increase and growth in residential and business development. The data for the last five years shows an average increase of 162 tons hauled to the landfill per month, the last two years have an average increase of 96 tons per month.
13. Recycling Center- We have discussed another recycling trailer to be placed at Albertson's at some point.

1996 Ford Pickup- 41,831 miles as of 12/2006

Figures from 2006:

\$424 fuel

\$0 repairs
1 hour labor
2,793 miles

Nissan Forklift JP30LP- 1,378 hours as of 12/2006

Figures from 2006:
Fuel unknown
\$193 repairs
10 hours labor
235 hours

Marathon Equipment Gemini-Xtreme Baler-

Figures from 2006:
\$387 repairs
8 hours labor

Demps 2000/159 Recycling Collection Trailer-

Figures from 2006:
\$10 repairs
2 hours labor

Interstate IVC714TA2 Cargo Trailer-

Yacht Club UT320/2006 Utility Trailer-

Borrow from the Streets Division: International 2674/2003 Tractor-
Trailer 384- 43,993 miles and 3,591 hours as of 12/2006

Figures from 2006:
\$4,955 fuel
\$1,527 repairs
31 hours labor
9,348 miles and 680 hours

14. Recycling Center- Two full time employees.

Please see attached.

15. Recycling Center-

With the increase we have experienced in the past 1 ½ years that I have been associated with the operation we will , at some point, need to increase the size of our present facility or relocate to a bigger facility. Since we are limited at our current facility, we will more than likely need to relocate in order to keep up with the growing demand.

16. Recycling Center-

We have none at the present time. We do, however, want to involve the staff more in doing such things as school presentations and tours of our facility as a means of educating the public about recycling.

17. Recycling Center- The program started out operating out of two vans in a parking lot in 1993. In 1994 they acquired 1/3 of the building they are currently in. A year later they acquired use of the entire building. In 2001 a collection trailer was purchased and placed in the Wal-Mart parking lot. In 2004 cardboard collection containers were placed in the down town business area. Last year dumpsters were converted to "Cardboard Only" containers and placed throughout town, with the hopes of someday creating an automated cardboard route. Also new last year was the acceptance of glass. The glass is not being recycled but is being diverted and used as cover at the landfill.

We are increasing our output yearly with no end in sight. What are your goals and philosophy? At present we recycle to keep as much cardboard, newspaper, office paper, aluminum cans, phone books and glass out of the landfill as possible to reduce our yearly tipping fees paid to the county. We would entertain joining with other organizations if such a partnership was beneficial to both. Assistance with public education and funding would be areas we could use some help.

	Hourly Wage	Per Pay Period Annual Wage	SS	MED	WC	RET	INS	HSA EMPLOYER
Brooks, Darrell	16.46	34236.80		2122.68	496.43	1756.35	3081.31	995.26
Iskric, Jeff	13.18	27414.40		1699.69	397.51	1406.36	2467.30	995.26
Edwards, Stan	13.18	27414.40		1699.69	397.51	1406.36	2467.30	995.26
Richard, Chan	12.54	26083.20		1617.16	378.21	1338.07	2347.49	737.62
Schneider, Terry	14.55	30264.00		1876.37	438.83	1552.54	2723.76	414.71
Dobrowolski, John	12.54	26083.20		1995.36	1338.07	2347.49	630.22	0.00
Sperry, Jerri	11.94	24835.20		1899.89	1274.05	2235.17	630.22	414.71
		\$196,331.20		\$12,910.85	\$4,720.60	\$12,042.33	\$14,347.59	\$4,552.82
		0.00						

Average Solid Waste Wage w/benefits \$35,432.91
 \$17.04 per hour with benefits
 \$13.48 per hour without benefits

Adjustment to Payscale	FY 2004-2005	FY 2003-2004	FY 2002-2003
Historical Health Insurance	2.5%	2%	3.50%
	-3%	1.40%	5%

Recycle

Recycle

\$3,125.00

Survey Answers for Solid Waste Collection

1. Last year 9,667 tons of material was hauled to the landfill.
2. Municipal Solid Waste Collection- also operates a Recycling Center. There are five 30 yard side loading trucks and one pickup with a tommy lift that are used.
3. Last year an average of 805 tons were hauled per month.
4. Strictly municipal solid waste.
5. We weigh each of our loads so a conversion rate is not necessary.
6. Monday-Saturday 6:00 a.m.-2:00 p.m.
7. During Fiscal Year 2004/2005 the total costs were approximately \$1,264,00.00 the total revenue was approximately \$1,227,500.00. Revenue comes from interest and charges for service. Please see attached rate schedule.
8. Residents and Businesses of Cody. In 2000 the total population for Cody was 8,835.
9. The amount we haul to the landfill has increased; this is most likely due to a population increase and growth in residential and business development. The mileage and number of customers also continued to grow with the new developments. The data for the last five years shows an average increase of 162 tons hauled to the landfill per month, the last two years have an average increase of 96 tons per month.
10. our equipment needs will be pretty well set after the arrival of the new sanitation truck this spring.
Chevy 2500HD/2002- 41,055 miles as of 12/2006
Figures from 2006:
 - \$1,869 fuel
 - \$818 repairs
 - 23 hours labor
 - 7,857 miles
2000 Freightliner Garbage Truck- 87,968 miles and 11,402 hours as of 12/2006
Figures from 2006:
 - \$9,201 fuel
 - \$8,117 repairs
 - 166 hours labor
 - 11,320 miles and 1,521 hours

2000 General Motors 8500 Garbage Truck- 90142 miles and 9003 hours as of 12/2006

Figures from 2006:

\$7,022 fuel
\$15,065 repairs
113 hours labor
10,417 miles and 1,086 hours

2000 Freightliner Garbage Truck- 89,763 miles and 9,551 hours as of 12/2006

Figures from 2006:

\$8,863 fuel
\$5,357 repairs
188 hours labor
12,911 miles and 1,133 hours

1992 International Garbage Truck- 173,480 miles in August (This truck has been down since August, a replacement for it has been ordered)

Figures from 2006 (Jan-Aug):

\$3,638 fuel
\$2,088 repairs
5,035 miles and ~540 hours

1996 General Motors Garbage Truck-114,337 miles and 12,132 hours as of 12/2006

Figures from 2006:

\$8,927 fuel
\$4,630 repairs
97 hours labor
15,934 miles and 1,502 hours

11. There are five full time employees. Please see attached.
12. We don't know what kind of impact the change in operations with Park County will affect our present method of operation. As the City of Cody continues to grow we are seeing a steady increase in the amount of refuse we deliver to the landfill despite our increase we are experiencing at the Recycling Center. We may see a change in the type of customer containers used which would require some modifications to our present trucks.
13. A few school tours at this point.
14. We have been doing automated pick ups for 20+ years. Our direction will be determined in large part to the changes that will be implemented at the county landfill. We strive to provide top notch service to our customers while complying with ever changing regulations. We will obviously need to work together with

Park County along with the other communities in the basin to help ensure that changes at the landfill go smoothly. I would see assistance with public education as one of our needs.

	Per Pay Period		SS	MED	WC	RET	INS	HSA EMPLOYER
	Hourly Wage	Annual Wage						
Brooks, Darrell	16.46	34236.80	2122.68	496.43	1756.35	3081.31	995.26	625
Iskric, Jeff	13.18	27414.40	1699.69	397.51	1406.36	2467.30	995.26	625
Edwards, Stan	13.18	27414.40	1699.69	397.51	1406.36	2467.30	995.26	625
Richard, Chan	12.54	26083.20	1617.16	378.21	1338.07	2347.49	737.62	625
Schneider, Terry	14.55	30264.00	1876.37	438.83	1552.54	2723.76	414.71	312.5
Dobrowolski, John	12.54	26083.20	1995.36	1338.07	2347.49	630.22	0.00	0
Sperry, Jerr	11.94	24835.20	1899.89	1274.05	2235.17	630.22	414.71	312.5
		\$196,331.20	\$12,910.85	\$4,720.60	\$12,042.33	\$14,347.59	\$4,552.82	\$3,125.00

Average Solid Waste Wage w/benefits \$35,432.91
 \$17.04 per hour with benefits
 \$13.48 per hour without benefits

Adjustment to Payscale	FY 2003-2004	FY 2002-2003
Historical Health Insurance	2.5%	3.50%
	-3%	5%
	1.40%	

Residential Rates

	#	Pickups	Total Cost	City	County
700 3 Yd Containers	1	\$ 15.80	\$ 9.00	\$ 6.80	
701 1 Rollout	1	\$ 15.80	\$ 9.00	\$ 6.80	
702 2 Rollouts	2	\$ 24.04	\$ 13.70	\$ 10.34	
703 3 Rollouts	3	\$ 32.27	\$ 18.39	\$ 13.88	

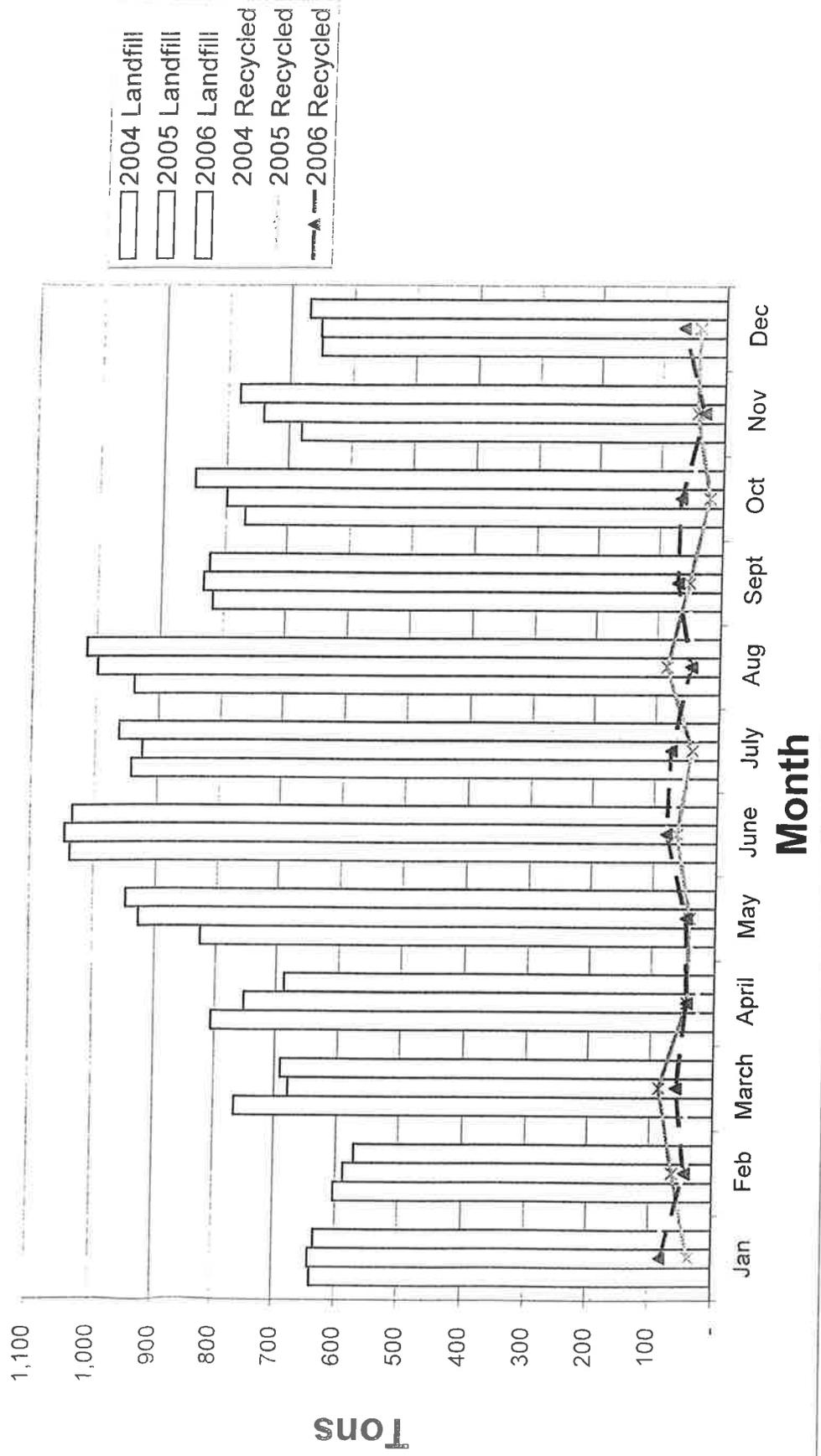
<u>City Cost</u>	
Residential flat rate	57%
Commercial per pickup	\$ 14.87

Commercial Rates

	#	Pickups	Total Cost	City	County
711 1 Dumpster 1 X WK	1	\$ 25.47	\$ 14.87	\$ 10.60	
712 1 Dumpster 2 X WK	2	\$ 48.75	\$ 29.74	\$ 19.01	
713 1 Dumpster 3 X WK	3	\$ 72.03	\$ 44.61	\$ 27.42	
714 1 Dumpster 4 X WK	4	\$ 95.30	\$ 59.48	\$ 35.82	
715 1 Dumpster 5 X WK	5	\$ 118.56	\$ 74.35	\$ 44.21	
716 1 Dumpster 6 X WK	6	\$ 141.84	\$ 89.22	\$ 52.62	
721 2 Dumpsters 1 X WK	2	\$ 48.75	\$ 29.74	\$ 19.01	
722 2 Dumpsters 2 X WK	4	\$ 95.30	\$ 59.48	\$ 35.82	
723 2 Dumpsters 3 X WK	6	\$ 141.84	\$ 89.22	\$ 52.62	
724 2 Dumpsters 4 X WK	8	\$ 188.38	\$ 118.96	\$ 69.42	
725 2 Dumpsters 5 X WK	10	\$ 234.94	\$ 148.70	\$ 86.24	
726 2 Dumpsters 6 X WK	12	\$ 281.47	\$ 178.44	\$ 103.03	
731 3 Dumpsters 1 X WK	3	\$ 72.03	\$ 44.61	\$ 27.42	
732 3 Dumpsters 2 X WK	6	\$ 141.84	\$ 89.22	\$ 52.62	
733 3 Dumpsters 3 X WK	9	\$ 211.66	\$ 133.83	\$ 77.83	
734 3 Dumpsters 4 X WK	12	\$ 281.47	\$ 178.44	\$ 103.03	
735 3 Dumpsters 5 X WK	15	\$ 351.30	\$ 223.05	\$ 128.25	
736 3 Dumpsters 6 X WK	18	\$ 421.11	\$ 267.66	\$ 153.45	
741 4 Dumpsters 1 X WK	4	\$ 95.30	\$ 59.48	\$ 35.82	
742 4 Dumpsters 2 X WK	8	\$ 188.38	\$ 118.96	\$ 69.42	
743 4 Dumpsters 3 X WK	12	\$ 281.47	\$ 178.44	\$ 103.03	
744 4 Dumpsters 4 X WK	16	\$ 374.56	\$ 237.92	\$ 136.64	
745 4 Dumpsters 5 X WK	20	\$ 467.65	\$ 297.40	\$ 170.25	
746 4 Dumpsters 6 X WK	24	\$ 560.74	\$ 356.88	\$ 203.86	

	#	Pickups	Total Cost	City	County
751 5 Dumpsters 1 X WK	5	\$ 118.56	\$ 74.35	\$ 44.21	
752 5 Dumpsters 2 X WK	10	\$ 234.94	\$ 148.70	\$ 86.24	
753 5 Dumpsters 3 X WK	15	\$ 351.30	\$ 223.05	\$ 128.25	
754 5 Dumpsters 4 X WK	20	\$ 467.65	\$ 297.40	\$ 170.25	
755 5 Dumpsters 5 X WK	25	\$ 584.02	\$ 371.75	\$ 212.27	
756 5 Dumpsters 6 X WK	30	\$ 700.37	\$ 446.10	\$ 254.27	
761 6 Dumpsters 1 X WK	6	\$ 141.85	\$ 89.22	\$ 52.63	
762 6 Dumpsters 2 X WK	12	\$ 281.48	\$ 178.44	\$ 103.04	
763 6 Dumpsters 3 X WK	18	\$ 421.11	\$ 267.66	\$ 153.45	
764 6 Dumpsters 4 X WK	24	\$ 560.77	\$ 356.88	\$ 203.89	
765 6 Dumpsters 5 X WK	30	\$ 700.37	\$ 446.10	\$ 254.27	
766 6 Dumpsters 6 X WK	36	\$ 840.00	\$ 535.32	\$ 304.68	
771 7 Dumpsters 1 X WK	7	\$ 165.03	\$ 104.09	\$ 60.94	
772 7 Dumpsters 2 X WK	14	\$ 327.85	\$ 208.18	\$ 119.67	
773 7 Dumpsters 3 X WK	21	\$ 490.67	\$ 312.27	\$ 178.40	
774 7 Dumpsters 4 X WK	28	\$ 653.49	\$ 416.36	\$ 237.13	
775 7 Dumpsters 5 X WK	35	\$ 816.31	\$ 520.45	\$ 295.86	
776 7 Dumpsters 6 X WK	42	\$ 979.13	\$ 624.54	\$ 354.59	
781 8 Dumpsters 1 X WK	8	\$ 188.38	\$ 118.96	\$ 69.42	
782 8 Dumpsters 2 X WK	16	\$ 374.55	\$ 237.92	\$ 136.63	
783 8 Dumpsters 3 X WK	24	\$ 560.72	\$ 356.88	\$ 203.84	
784 8 Dumpsters 4 X WK	32	\$ 746.89	\$ 475.84	\$ 271.05	
785 8 Dumpsters 5 X WK	40	\$ 933.10	\$ 594.80	\$ 338.30	
786 8 Dumpsters 6 X WK	48	\$ 1,119.27	\$ 713.76	\$ 405.51	

Comparison of Material Hauled to the Landfill and Shipped Out of the Recycling Center



Town of Meeteetse

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For General (100)

For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
100-00-4110 General Property Taxes	\$ 0.00	\$ 928.13	\$ 10,000.00	\$ 11,104.34	(11.04%)
100-00-4112 Cable TV Franchise	0.00	0.00	520.00	191.02	63.27%
100-00-4114 Gas Franchise	0.00	0.00	1,600.00	4,007.77	(150.49%)
100-00-4220 Liquor Licenses	0.00	0.00	2,400.00	3,600.00	(50.00%)
100-00-4222 Business Licenses	0.00	0.00	50.00	170.00	(240.00%)
100-00-4224 Building Permits	0.00	110.00	800.00	512.00	36.00%
100-00-4226 Animal Licenses	0.00	52.00	400.00	372.38	6.91%
100-00-4310 Sales & Use Tax	0.00	6,139.05	77,755.00	88,922.51	(14.36%)
100-00-4312 Cigarette Tax	0.00	8.40	620.00	191.62	69.09%
100-00-4314 Gasoline Tax	0.00	744.67	9,736.00	8,090.46	16.90%
100-00-4316 Mineral Royalties Tax	0.00	4,890.61	34,563.00	33,406.95	3.34%
100-00-4318 Severance Tax	0.00	3,735.12	14,940.00	16,835.99	(12.69%)
100-00-4320 Lodging Tax	0.00	1.55	165.00	429.37	(160.22%)
100-00-4324 Cemetery District	0.00	666.67	8,120.00	7,333.37	9.69%
100-00-4326 Big Horn REA	0.00	500.00	6,000.00	5,500.00	8.33%
100-00-4350 Transfers In Cash Reserve	0.00	0.00	60,477.00	0.00	100.00%
100-00-4352 Transfers In from Dep Reserve	0.00	0.00	66,957.00	0.00	100.00%
100-00-4354 Cash on Hand	0.00	0.00	117,561.00	0.00	100.00%
100-00-4410 Copy Machines Fees	0.00	2.90	50.00	22.80	54.40%
100-00-4412 Kennel Fees	0.00	0.00	50.00	0.00	100.00%
100-00-4416 Vehicle Towing	0.00	0.00	50.00	0.00	100.00%
100-00-4418 Election Filing Fees	0.00	0.00	100.00	0.00	100.00%
100-00-4420 Court Costs & Fees	0.00	0.00	100.00	0.00	100.00%
100-00-4510 Fines & Forfeits	0.00	0.00	1,600.00	1,390.00	13.13%
100-00-4614 Interest Earnings	0.00	177.46	3,820.00	4,232.60	(10.80%)
100-00-4616 Other Revenue	0.00	100.00	350.00	1,139.23	(225.49%)
100-00-4618 Unanticipated Revenue	0.00	23.25	1,000.00	6,232.15	(523.22%)
100-00-4620 WIA	0.00	0.00	2,647.00	2,358.96	10.88%
Total Revenues	0.00	18,079.81	422,431.00	196,043.52	53.59%
Total General Revenues	\$ 0.00	\$ 18,079.81	\$ 422,431.00	\$ 196,043.52	53.59%
Expenditures					
Court Expenditures					
100-10-5110 Salaries	\$ 0.00	\$ 75.00	\$ 900.00	\$ 900.00	0.00%
100-10-5120 FICA Taxes	0.00	5.74	80.00	68.88	13.90%
100-10-5312 Supplements & Books	0.00	0.00	50.00	40.20	19.60%
100-10-5410 Office Supplies	0.00	6.86	50.00	37.80	24.40%
100-10-5622 Postage	0.00	0.00	60.00	62.41	(4.02%)
Total Court Expenditures	0.00	87.60	1,140.00	1,109.29	2.69%
Mayor Expenditures					
100-11-5110 Salaries	0.00	250.00	3,000.00	3,000.00	0.00%
100-11-5120 FICA Taxes	0.00	19.13	200.00	229.56	(14.78%)
100-11-5210 Travel/School Expenses	0.00	0.00	250.00	206.06	17.58%
100-11-5410 Office Supplies	0.00	0.00	100.00	105.50	(5.50%)

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For General (100)
 For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-11-5620 Miscellaneous	0.00	29.29	50.00	33.34	33.32%
100-11-5622 Postage	0.00	0.00	60.00	64.56	(7.60%)
100-11-5900 Cash Reserve	0.00	0.00	5,000.00	0.00	100.00%
100-11-5910 Dep Reserve	0.00	0.00	5,000.00	0.00	100.00%
100-11-5912 Transfer Out	0.00	0.00	170,474.00	0.00	100.00%
Total Mayor Expenditures	0.00	298.42	184,134.00	3,639.02	98.02%
Council Expenditures					
100-12-5110 Salaries	0.00	300.00	1,800.00	1,500.00	16.67%
100-12-5120 FICA Taxes	0.00	22.96	120.00	114.68	4.43%
100-12-5210 Travel/School Expenses	0.00	0.00	250.00	386.96	(54.78%)
100-12-5222 Advertising	0.00	0.00	750.00	669.50	10.73%
100-12-5224 Attorney Fees	0.00	1,343.13	5,000.00	5,586.12	(11.72%)
100-12-5225 Audit Fees	0.00	0.00	2,000.00	0.00	100.00%
100-12-5226 Bonds & Insurance	0.00	0.00	14,500.00	15,371.96	(6.01%)
100-12-5230 Municipal Elections	0.00	0.00	1,000.00	500.00	50.00%
100-12-5310 Dues	0.00	0.00	1,000.00	674.00	32.60%
100-12-5312 Supplements & Books	0.00	272.09	1,200.00	1,200.00	0.00%
100-12-5314 MEDA	0.00	0.00	500.00	500.00	0.00%
100-12-5316 Senior Citizens	0.00	0.00	500.00	500.00	0.00%
100-12-5326 Contract Services	0.00	0.00	1,500.00	0.00	100.00%
100-12-5410 Office Supplies	0.00	0.00	200.00	200.32	(0.16%)
100-12-5416 Maps	0.00	0.00	400.00	0.00	100.00%
100-12-5418 Gas, Oil, Lube, Etc.	0.00	0.00	150.00	38.83	74.11%
100-12-5620 Miscellaneous	0.00	0.00	100.00	100.00	0.00%
100-12-5622 Postage	0.00	0.00	80.00	80.00	0.00%
Total Council Expenditures	0.00	1,938.18	31,050.00	27,422.37	11.68%
Financial Expenditures					
100-13-5110 Salaries	0.00	1,680.48	27,200.00	28,002.79	(2.95%)
100-13-5112 Part-Time Salaries	0.00	1,961.91	18,300.00	15,916.80	13.02%
100-13-5114 Terminal Pay	0.00	0.00	2,552.00	0.00	100.00%
100-13-5120 FICA Taxes	0.00	278.65	2,674.00	3,359.94	(25.65%)
100-13-5122 Wyoming Retirement	0.00	166.42	3,700.00	2,354.49	36.37%
100-13-5124 Medical Insurance	0.00	872.57	10,475.00	10,480.71	(0.05%)
100-13-5126 Unemployment	0.00	0.00	100.00	26.88	73.12%
100-13-5128 Worker's Compensation	0.00	96.52	704.00	1,160.10	(64.79%)
100-13-5130 Life Insurance	0.00	0.00	432.00	0.00	100.00%
100-13-5132 Wadell/Reed 457	0.00	0.00	600.00	0.00	100.00%
100-13-5210 Travel/School Expenses	0.00	0.00	1,000.00	2,741.95	(174.20%)
100-13-5212 Communications	0.00	147.08	1,500.00	1,774.31	(18.29%)
100-13-5218 Equipment Repairs	0.00	0.00	1,000.00	971.87	2.81%
100-13-5223 Bank Charges	0.00	0.00	380.00	188.17	50.48%
100-13-5227 Software Agreement	0.00	0.00	1,200.00	1,315.00	(9.58%)
100-13-5310 Dues	0.00	0.00	500.00	375.00	25.00%
100-13-5410 Office Supplies	0.00	0.00	1,100.00	1,274.83	(15.89%)
100-13-5412 Equipment Supplies	0.00	0.00	1,000.00	822.42	17.76%
100-13-5418 Gas, Oil, Lube, Etc.	0.00	0.00	250.00	454.01	(81.60%)
100-13-5620 Miscellaneous	0.00	16.72	100.00	100.00	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For General (100)
 For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-13-5622 Postage	0.00	0.00	350.00	350.00	0.00%
Total Financial Expenditures	0.00	5,220.35	75,117.00	71,669.27	4.59%
Police Expenditures					
100-14-5110 Salaries	0.00	0.00	0.00	0.00	0.00%
100-14-5112 Part-Time Salaries	0.00	0.00	100.00	0.00	100.00%
100-14-5116 Law Enforcement Contract	0.00	0.00	20,000.00	20,000.00	0.00%
100-14-5120 FICA Taxes	0.00	0.00	100.00	0.00	100.00%
100-14-5122 Wyoming Retirement	0.00	0.00	30.00	0.00	100.00%
100-14-5126 Unemployment	0.00	0.00	10.00	0.00	100.00%
100-14-5128 Worker's Compensation	0.00	0.00	10.00	0.00	100.00%
100-14-5212 Communications	0.00	56.80	750.00	743.34	0.89%
100-14-5236 Kennel Fees	0.00	0.00	100.00	0.00	100.00%
100-14-5410 Office Supplies	0.00	0.00	25.00	17.43	30.28%
100-14-5412 Equipment Supplies	0.00	70.70	700.00	70.70	89.90%
100-14-5620 Miscellaneous	0.00	15.05	100.00	15.05	84.95%
Total Police Expenditures	0.00	142.55	21,925.00	20,846.52	4.92%
Health & Safety Expenditures					
100-15-5134 Drug Tests	0.00	9.00	400.00	353.00	11.75%
100-15-5238 Safety Supplies	0.00	0.00	1,500.00	1,414.33	5.71%
100-15-5326 Contract Services	0.00	0.00	500.00	476.66	4.67%
100-15-5414 Flood Plan	0.00	0.00	50.00	46.67	6.66%
Total Health & Safety Expenditures	0.00	9.00	2,450.00	2,290.66	6.50%
Town Hall Expenditures					
100-16-5214 Gas - Heat	0.00	112.33	2,000.00	1,499.16	25.04%
100-16-5216 Electricity	0.00	80.19	3,000.00	1,020.43	65.99%
100-16-5218 Equipment Repairs	0.00	0.00	2,000.00	1,773.32	11.33%
100-16-5232 Building Repairs	0.00	95.39	1,000.00	890.49	10.95%
100-16-5412 Equipment Supplies	0.00	25.99	1,000.00	1,075.37	(7.54%)
100-16-5620 Miscellaneous	0.00	0.00	150.00	56.17	62.55%
Total Town Hall Expenditures	0.00	313.90	9,150.00	6,314.94	30.98%
Streets Expenditures					
100-17-5110 Salaries	0.00	269.15	12,800.00	9,847.73	23.06%
100-17-5112 Part-Time Salaries	0.00	10.50	1,500.00	1,578.48	(5.23%)
100-17-5114 Terminal Pay	0.00	0.00	4,000.00	0.00	100.00%
100-17-5120 FICA Taxes	0.00	21.38	1,200.00	874.05	27.16%
100-17-5122 Wyoming Retirement	0.00	15.87	2,000.00	648.95	67.55%
100-17-5124 Medical Insurance	0.00	91.97	4,400.00	3,209.33	27.06%
100-17-5126 Unemployment	0.00	0.00	50.00	26.88	46.24%
100-17-5128 Worker's Compensation	0.00	7.41	350.00	304.78	12.92%
100-17-5214 Gas - Heat	0.00	285.16	3,500.00	2,857.91	18.35%
100-17-5216 Electricity	0.00	690.53	7,000.00	7,967.51	(13.82%)
100-17-5218 Equipment Repairs	0.00	0.00	5,000.00	5,171.99	(3.44%)
100-17-5232 Building Repairs	0.00	0.00	0.00	0.00	0.00%
100-17-5234 Shop Repairs/Equipment	0.00	32.41	1,500.00	947.18	36.85%
100-17-5238 Safety Supplies	0.00	127.42	1,000.00	751.81	24.82%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For General (100)
 For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-17-5322 Street Repairs	0.00	3,627.10	8,500.00	3,627.10	57.33%
100-17-5326 Contract Services	0.00	0.00	4,675.00	0.00	100.00%
100-17-5410 Office Supplies	0.00	102.70	500.00	144.54	71.09%
100-17-5412 Equipment Supplies	0.00	22.79	1,500.00	1,345.98	10.27%
100-17-5418 Gas, Oil, Lube, Etc.	0.00	40.14	1,800.00	917.89	49.01%
100-17-5422 Road Materials	0.00	0.00	4,000.00	97.56	97.56%
100-17-5620 Miscellaneous	0.00	9.44	100.00	74.41	25.59%
Total Streets Expenditures	0.00	5,353.97	65,375.00	40,394.08	38.21%
Parks Expenditures					
100-18-5110 Salaries	0.00	415.26	500.00	2,035.47	(307.09%)
100-18-5112 Part-Time Salaries	0.00	467.25	200.00	950.25	(375.13%)
100-18-5120 FICA Taxes	0.00	67.52	350.00	228.43	34.73%
100-18-5122 Wyoming Retirement	0.00	50.13	500.00	169.61	66.08%
100-18-5124 Medical Insurance	0.00	141.97	210.00	465.77	(121.80%)
100-18-5126 Unemployment	0.00	0.00	10.00	0.00	100.00%
100-18-5128 Worker's Compensation	0.00	23.39	250.00	76.45	69.42%
100-18-5216 Electricity	0.00	79.53	1,000.00	946.17	5.38%
100-18-5218 Equipment Repairs	0.00	41.29	1,500.00	1,050.72	29.95%
100-18-5232 Building Repairs	0.00	0.00	1,000.00	54.72	94.53%
100-18-5325 Fence/Lawn Repairs	0.00	1,173.60	10,000.00	9,793.11	2.07%
100-18-5412 Equipment Supplies	0.00	32.57	800.00	86.58	89.18%
100-18-5418 Gas, Oil, Lube, Etc.	0.00	60.22	600.00	259.82	56.70%
100-18-5620 Miscellaneous	0.00	10.10	50.00	10.10	79.80%
100-18-5836 Playground Equipment	0.00	0.00	1,000.00	40.69	95.93%
Total Parks Expenditures	0.00	2,562.83	17,970.00	16,167.89	10.03%
Cemetery Expenditures					
100-19-5110 Salaries	0.00	700.88	5,070.00	4,500.54	11.23%
100-19-5112 Part-Time Salaries	0.00	0.00	0.00	57.75	0.00%
100-19-5120 FICA Taxes	0.00	53.60	380.00	348.70	8.24%
100-19-5122 Wyoming Retirement	0.00	39.81	500.00	258.97	48.21%
100-19-5124 Medical Insurance	0.00	0.00	210.00	499.56	(137.89%)
100-19-5126 Unemployment	0.00	0.00	50.00	0.00	100.00%
100-19-5128 Worker's Compensation	0.00	18.57	150.00	102.50	31.67%
100-19-5227 Software Agreement	0.00	0.00	120.00	120.00	0.00%
100-19-5412 Equipment Supplies	0.00	227.87	1,640.00	1,351.86	17.57%
100-19-5912 Transfer Out	0.00	0.00	0.00	30.49	0.00%
Total Cemetery Expenditures	0.00	1,040.73	8,120.00	7,270.37	10.46%
Big Horn REA Expenditures					
100-20-5110 Salaries	0.00	90.95	4,200.00	1,984.97	52.74%
100-20-5120 FICA Taxes	0.00	6.96	280.00	151.85	45.77%
100-20-5122 Wyoming Retirement	0.00	5.17	500.00	112.73	77.45%
100-20-5124 Medical Insurance	0.00	13.18	210.00	282.27	(34.41%)
100-20-5126 Unemployment	0.00	0.00	50.00	0.00	100.00%
100-20-5128 Worker's Compensation	0.00	2.41	200.00	62.05	68.98%
100-20-5412 Equipment Supplies	0.00	97.20	500.00	122.25	75.55%
100-20-5622 Postage	0.00	0.00	60.00	60.00	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
For General (100)
For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Big Horn REA Expenditures	0.00	215.87	6,000.00	2,776.12	53.73%
Total General Expenditures	\$ 0.00	\$ 17,183.40	\$ 422,431.00	\$ 199,900.53	52.68%
General Excess of Revenues Over Expenditures	\$ 0.00	\$ 896.41	\$ 0.00	(3,857.01)	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Water (200)
 For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
200-00-4330 Connect Fees	\$ 0.00	\$ 175.00	\$ 900.00	\$ 1,050.00	(16.67%)
200-00-4332 User Fees	0.00	8,995.55	113,125.00	118,198.78	(4.49%)
200-00-4334 Tap-In Fees	0.00	0.00	2,400.00	0.00	100.00%
200-00-4336 Water Deposits	0.00	0.00	1,000.00	(29.50)	102.95%
200-00-4337 NSF Return Check Fee	0.00	0.00	35.00	10.00	71.43%
200-00-4342 WWDC GRANT	0.00	0.00	25,000.00	0.00	100.00%
200-00-4348 STATE OF WY-SUPP FUND	0.00	0.00	29,416.00	29,419.00	(0.01%)
200-00-4350 Transfers in Cash Reserve	0.00	0.00	16,974.00	0.00	100.00%
200-00-4352 Transfers In from Dep Reserve	0.00	0.00	61,445.00	0.00	100.00%
200-00-4354 Cash on Hand	0.00	0.00	37,820.00	0.00	100.00%
200-00-4614 Interest Earnings	0.00	0.00	1,978.00	1,557.85	21.24%
Total Revenues	0.00	9,170.55	290,093.00	150,206.13	48.22%
Total Water Revenues	\$ 0.00	\$ 9,170.55	\$ 290,093.00	\$ 150,206.13	48.22%
Expenditures					
Water Supply Expenditures					
200-23-5110 Salaries	\$ 0.00	\$ 515.23	\$ 10,000.00	\$ 7,593.08	24.07%
200-23-5112 Part-Time Salaries	0.00	215.25	8,000.00	2,887.51	63.91%
200-23-5114 Terminal Pay	0.00	0.00	1,500.00	0.00	100.00%
200-23-5120 FICA Taxes	0.00	55.88	650.00	801.78	(23.35%)
200-23-5122 Wyoming Retirement	0.00	41.49	900.00	595.28	33.86%
200-23-5124 Medical Insurance	0.00	176.08	3,870.00	2,186.22	43.51%
200-23-5126 Unemployment	0.00	0.00	30.00	26.88	10.40%
200-23-5128 Worker's Compensation	0.00	19.36	150.00	278.66	(85.77%)
200-23-5210 Travel/School Expenses	0.00	0.00	1,000.00	1,904.56	(90.46%)
200-23-5212 Communications	0.00	117.67	1,800.00	1,648.13	8.44%
200-23-5214 Propane	0.00	0.00	3,000.00	2,693.98	10.20%
200-23-5216 Electricity	0.00	332.66	4,500.00	4,746.58	(5.48%)
200-23-5218 Equipment Repairs	0.00	0.00	2,000.00	1,323.99	33.80%
200-23-5232 Building Repairs	0.00	0.00	750.00	0.00	100.00%
200-23-5326 Contract Services	0.00	0.00	1,500.00	0.00	100.00%
200-23-5328 Line Repairs	0.00	0.00	500.00	500.00	0.00%
200-23-5410 Office Supplies	0.00	6.14	150.00	143.10	4.60%
200-23-5412 Equipment Supplies	0.00	73.05	2,000.00	499.48	75.03%
200-23-5418 Gas, Oil, Lube, Etc.	0.00	60.22	800.00	660.18	17.48%
200-23-5426 Chemicals & Testing	0.00	332.22	4,500.00	3,530.68	21.54%
200-23-5428 Water Assessment	0.00	0.00	3,000.00	2,705.63	9.81%
200-23-5510 Bond Principal 1977	0.00	0.00	7,000.00	7,000.00	0.00%
200-23-5512 Bond Interest 1977	0.00	0.00	1,500.00	1,150.00	23.33%
200-23-5514 Bond Principal 2000	0.00	0.00	8,000.00	8,000.00	0.00%
200-23-5516 Bond Interest 2000	0.00	0.00	17,145.00	17,145.00	0.00%
200-23-5620 Miscellaneous	0.00	48.05	500.00	132.65	73.47%
200-23-5622 Postage	0.00	0.00	115.00	115.00	0.00%
200-23-5825 Warning System	0.00	0.00	500.00	0.00	100.00%
200-23-5830 Plant Improvements	0.00	0.00	500.00	0.00	100.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For Water (200)

For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-23-5838 Pall Annual Tech Support	0.00	0.00	3,600.00	1,800.00	50.00%
200-23-5900 Cash Reserve	0.00	0.00	2,500.00	0.00	100.00%
200-23-5910 Dep. Reserve	0.00	0.00	2,500.00	0.00	100.00%
200-23-5912 Transfer Out	0.00	0.00	44,849.00	0.00	100.00%
Total Water Supply Expenditures	0.00	1,993.30	139,309.00	70,068.37	49.70%
Water Distribution Expenditures					
200-24-5110 Salaries	0.00	979.04	4,500.00	6,003.01	(33.40%)
200-24-5112 Part-Time Salaries	0.00	252.00	3,000.00	3,388.89	(12.96%)
200-24-5114 Terminal Pay	0.00	0.00	1,500.00	0.00	100.00%
200-24-5120 FICA Taxes	0.00	94.21	500.00	718.50	(43.70%)
200-24-5122 Wyoming Retirement	0.00	69.94	850.00	533.47	37.24%
200-24-5124 Medical Insurance	0.00	299.64	3,765.00	1,708.16	54.63%
200-24-5126 Unemployment	0.00	0.00	30.00	26.86	10.47%
200-24-5128 Worker's Compensation	0.00	32.63	125.00	241.81	(93.45%)
200-24-5210 Travel/School Expenses	0.00	0.00	1,000.00	1,614.17	(61.42%)
200-24-5212 Communications	0.00	26.40	250.00	224.77	10.09%
200-24-5216 Electricity	0.00	86.81	800.00	818.07	(2.26%)
200-24-5218 Equipment Repairs	0.00	0.00	1,000.00	1,028.99	(2.90%)
200-24-5232 Building Repairs	0.00	0.00	750.00	0.00	100.00%
200-24-5326 Contract Services	0.00	0.00	1,500.00	162.07	89.20%
200-24-5328 Line Repairs	0.00	46.73	2,000.00	1,503.73	24.81%
200-24-5410 Office Supplies	0.00	0.00	150.00	86.96	42.03%
200-24-5412 Equipment Supplies	0.00	0.00	500.00	809.67	(61.93%)
200-24-5418 Gas, Oil, Lube, Etc.	0.00	60.22	800.00	388.24	51.47%
200-24-5426 Chemicals & Testing	0.00	64.00	1,200.00	768.00	36.00%
200-24-5510 Bond Principal 1980	0.00	0.00	6,000.00	6,000.00	0.00%
200-24-5512 Bond Interest 1980	0.00	0.00	2,050.00	2,050.00	0.00%
200-24-5620 Miscellaneous	0.00	46.89	500.00	131.49	73.70%
200-24-5622 Postage	0.00	0.00	115.00	115.00	0.00%
200-24-5835 Lines & Pumps	0.00	0.00	13,050.00	1,458.27	88.83%
200-24-5855 Water Meters	0.00	0.00	2,500.00	0.00	100.00%
200-24-5860 Water Tank	0.00	0.00	50,000.00	2,548.74	94.90%
200-24-5862 Water Dispenser	0.00	0.00	2,500.00	0.00	100.00%
200-24-5900 CASH RESERVE	0.00	0.00	2,500.00	0.00	100.00%
200-24-5910 Dep. Reserve	0.00	0.00	2,500.00	0.00	100.00%
200-24-5912 Transfer Out	0.00	0.00	44,849.00	0.00	100.00%
Total Water Distribution Expenditures	0.00	2,058.51	150,784.00	32,328.87	78.56%
Total Water Expenditures	\$ 0.00	\$ 4,051.81	\$ 290,093.00	\$ 102,397.24	64.70%
Water Excess of Revenues Over Expenditures	\$ 0.00	\$ 5,118.74	\$ 0.00	\$ 47,808.89	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Sewer (300)
 For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
300-00-4332 User Fees	\$ 0.00	\$ 2,848.58	\$ 32,000.00	\$ 34,400.70	(7.50%)
300-00-4334 Tap-In Fees	0.00	0.00	2,000.00	0.00	100.00%
300-00-4350 Transfers In Cash Reserve	0.00	0.00	4,758.00	0.00	100.00%
300-00-4352 Transfers In from Dep Reserve	0.00	0.00	96,121.00	0.00	100.00%
300-00-4354 Cash On Hand	0.00	0.00	67,667.00	0.00	100.00%
300-00-4614 Interest Earnings	0.00	0.00	1,626.00	2,059.79	(26.68%)
Total Revenues	0.00	2,848.58	204,172.00	36,460.49	82.14%
Total Sewer Revenues	\$ 0.00	\$ 2,848.58	\$ 204,172.00	\$ 36,460.49	82.14%
Expenditures					
Sewer Collections Expenditures					
300-21-5110 Salaries	\$ 0.00	\$ 30.76	\$ 2,500.00	\$ 3,400.66	(36.03%)
300-21-5112 Part-Time Salaries	0.00	73.50	1,000.00	843.58	15.64%
300-21-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
300-21-5120 FICA Taxes	0.00	7.97	200.00	324.70	(62.35%)
300-21-5122 Wyoming Retirement	0.00	5.92	350.00	241.07	31.12%
300-21-5124 Medical Insurance	0.00	10.47	1,035.00	933.83	9.77%
300-21-5126 Unemployment	0.00	0.00	25.00	26.87	(7.48%)
300-21-5128 Worker's Compensation	0.00	2.76	150.00	122.50	18.33%
300-21-5210 Travel/School Expenses	0.00	0.00	75.00	89.97	(19.96%)
300-21-5212 Communications	0.00	26.40	200.00	192.52	3.74%
300-21-5218 Equipment Repairs	0.00	31.50	3,000.00	27,787.86	(826.26%)
300-21-5221 Gas - Backup System	0.00	0.00	1,000.00	0.00	100.00%
300-21-5326 Contract Services	0.00	416.44	500.00	416.44	16.71%
300-21-5328 Line Repairs	0.00	0.00	750.00	178.10	76.25%
300-21-5410 Office Supplies	0.00	0.00	100.00	60.08	39.92%
300-21-5412 Equipment Supplies	0.00	294.65	600.00	480.91	19.85%
300-21-5418 Gas, Oil, Lube, Etc.	0.00	60.21	700.00	539.67	22.90%
300-21-5426 Chemicals & Testing	0.00	835.00	3,500.00	4,815.62	(37.59%)
300-21-5620 Miscellaneous	0.00	30.00	50.00	108.30	(116.60%)
300-21-5622 Postage	0.00	0.00	150.00	150.00	0.00%
300-21-5900 Cash Reserve	0.00	0.00	10,000.00	0.00	100.00%
300-21-5910 Dep. Reserve	0.00	0.00	10,000.00	0.00	100.00%
300-21-5912 Transfer Out	0.00	0.00	65,004.00	0.00	100.00%
Total Sewer Collections Expenditures	0.00	1,825.58	101,389.00	40,712.68	59.85%
Sewer Lagoons Expenditures					
300-22-5110 Salaries	0.00	146.11	1,000.00	1,184.08	(18.41%)
300-22-5112 Part-Time Salaries	0.00	0.00	500.00	31.50	93.70%
300-22-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
300-22-5120 FICA Taxes	0.00	11.17	200.00	92.95	53.53%
300-22-5122 Wyoming Retirement	0.00	8.29	250.00	69.02	72.39%
300-22-5124 Medical Insurance	0.00	49.91	1,030.00	351.22	65.90%
300-22-5126 Unemployment	0.00	0.00	25.00	26.87	(7.48%)
300-22-5128 Worker's Compensation	0.00	3.87	150.00	43.76	70.83%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For Sewer (300)

For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
300-22-5210 Travel/School Expenses	0.00	0.00	75.00	89.98	(19.97%)
300-22-5212 Communications	0.00	172.63	850.00	1,062.49	(25.00%)
300-22-5214 Gas - Heat	0.00	49.96	450.00	581.20	(29.16%)
300-22-5216 Electricity	0.00	543.26	7,500.00	6,136.93	18.17%
300-22-5218 Equipment Repairs	0.00	0.00	1,000.00	328.91	67.11%
300-22-5232 Building Repairs	0.00	0.00	500.00	0.00	100.00%
300-22-5234 Lagoon Maintenance	0.00	0.00	650.00	650.00	0.00%
300-22-5326 Contract Services	0.00	0.00	500.00	0.00	100.00%
300-22-5410 Office Supplies	0.00	0.00	100.00	99.08	0.92%
300-22-5412 Equipment Supplies	0.00	5.15	100.00	55.19	44.81%
300-22-5418 Gas, Oil, Lube, Etc.	0.00	176.81	700.00	541.52	22.64%
300-22-5426 Chemicals & Testing	0.00	0.00	1,000.00	414.00	58.60%
300-22-5620 Miscellaneous	0.00	10.08	50.00	10.08	79.84%
300-22-5622 Postage	0.00	0.00	150.00	150.00	0.00%
300-22-5825 Warning System	0.00	0.00	500.00	0.00	100.00%
300-22-5900 Cash Reserve	0.00	0.00	10,000.00	0.00	100.00%
300-22-5910 Dep. Reserve	0.00	0.00	10,000.00	0.00	100.00%
300-22-5912 Transfer Out	0.00	0.00	65,003.00	0.00	100.00%
Total Sewer Lagoons Expenditures	0.00	1,177.24	102,783.00	11,918.78	88.40%
Total Sewer Expenditures	\$ 0.00	\$ 3,002.82	\$ 204,172.00	\$ 52,631.46	74.22%
Sewer Excess of Revenues Over Expenditures	\$ 0.00	\$ (154.24)	\$ 0.00	\$ (16,170.97)	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Sanitation (400)
 For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
400-00-4332 User Fees	\$ 0.00	\$ 1,961.50	\$ 21,650.00	\$ 23,590.41	(8.96%)
400-00-4338 Park County Landfill Fees	0.00	1,611.05	20,000.00	19,237.95	3.81%
400-00-4350 Transfers In Cash Reserve	0.00	0.00	31,459.00	0.00	100.00%
400-00-4354 Cash on Hand	0.00	0.00	15,415.00	0.00	100.00%
400-00-4614 Interest Earnings	0.00	0.00	252.00	258.43	(2.55%)
Total Revenues	0.00	3,572.55	88,776.00	43,086.79	51.47%
Total Sanitation Revenues	\$ 0.00	\$ 3,572.55	\$ 88,776.00	\$ 43,086.79	51.47%
Expenditures					
Sanitation Collections Expenditures					
400-25-5110 Salaries	\$ 0.00	\$ 261.46	\$ 5,000.00	\$ 4,102.09	17.96%
400-25-5112 Part-Time Salaries	0.00	21.00	2,500.00	1,194.38	52.22%
400-25-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
400-25-5120 FICA Taxes	0.00	21.60	500.00	405.17	18.97%
400-25-5122 Wyoming Retirement	0.00	16.04	900.00	300.82	66.58%
400-25-5124 Medical Insurance	0.00	89.35	2,420.00	1,206.84	50.13%
400-25-5126 Unemployment	0.00	0.00	35.00	21.28	39.20%
400-25-5128 Worker's Compensation	0.00	7.48	125.00	145.14	(16.11%)
400-25-5212 Communications	0.00	26.40	250.00	192.54	22.98%
400-25-5218 Equipment Repairs	0.00	0.00	1,450.00	718.39	50.46%
400-25-5410 Office Supplies	0.00	0.00	100.00	89.84	10.16%
400-25-5412 Equipment Supplies	0.00	4.61	200.00	4.61	97.70%
400-25-5418 Gas, Oil, Lube, Etc.	0.00	0.00	1,200.00	1,200.00	0.00%
400-25-5420 Park County Landfill Fees	0.00	0.00	20,000.00	19,000.00	5.00%
400-25-5620 Miscellaneous	0.00	0.00	100.00	75.69	24.31%
400-25-5622 Postage	0.00	0.00	320.00	320.00	0.00%
400-25-5819 Container/Lids	0.00	0.00	1,290.00	0.00	100.00%
400-25-5910 Dep. Reserve	0.00	0.00	10,000.00	0.00	100.00%
400-25-5912 Transfer Out	0.00	0.00	41,886.00	0.00	100.00%
Total Sanitation Collections Expenditures	0.00	447.94	88,776.00	28,976.79	67.36%
Total Sanitation Expenditures	\$ 0.00	\$ 447.94	\$ 88,776.00	\$ 28,976.79	67.36%
Sanitation Excess of Revenues Over Expenditures	\$ 0.00	\$ 3,124.61	\$ 0.00	\$ 14,110.00	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
For Economic Development (500)
For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
500-00-4311 Economic Development	\$ 0.00	\$ 405.51	\$ 8,000.00	6,281.47	21.48%
500-00-4354 Cash on Hand	0.00	0.00	42,904.00	0.00	100.00%
500-00-4614 Interest Earnings	0.00	49.11	341.00	628.29	(84.25%)
500-00-4630 Interest Revenue	0.00	316.40	5,000.00	5,022.46	(0.45%)
Total Revenues	0.00	771.02	56,245.00	11,932.22	78.79%
Total Economic Development Revenues	\$ 0.00	\$ 771.02	\$ 56,245.00	11,932.22	78.79%
Expenditures					
Expenditures					
500-00-5211 Economic Dev. Loans	\$ 0.00	\$ 30,000.00	\$ 30,000.00	30,007.75	(0.03%)
500-00-5912 Transfer Out	0.00	0.00	26,245.00	0.00	100.00%
Total Expenditures	0.00	30,000.00	56,245.00	30,007.75	46.65%
Total Economic Development Expenditures	\$ 0.00	\$ 30,000.00	\$ 56,245.00	30,007.75	46.65%
Economic Development Excess of Revenues Over Expendit	0.00	\$ (29,228.98)	0.00	(18,075.53)	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2005-12 Ending June 30, 2005

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 34,442.51	\$ 1,061,717.00	\$ 437,729.15	58.77%
Total Expenditures	\$ 0.00	\$ 54,685.97	\$ 1,061,717.00	\$ 413,913.77	61.01%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ (20,243.46)	\$ 0.00	\$ 23,815.38	

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For General (100)

For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
100-00-4110 General Property Taxes	\$ 0.00	\$ 811.60	\$ 10,000.00	\$ 11,837.88	(18.38%)
100-00-4112 Cable TV Franchise	0.00	0.00	520.00	135.27	73.99%
100-00-4114 Gas Franchise	0.00	0.00	1,600.00	3,094.00	(93.38%)
100-00-4220 Liquor Licenses	0.00	0.00	3,500.00	3,500.00	0.00%
100-00-4222 Business Licenses	0.00	0.00	75.00	660.00	(780.00%)
100-00-4224 Building Permits	0.00	20.00	800.00	210.00	73.75%
100-00-4226 Animal Licenses	0.00	34.00	400.00	636.41	(59.10%)
100-00-4310 Sales & Use Tax	0.00	6,745.66	77,755.00	98,200.14	(26.29%)
100-00-4312 Cigarette Tax	0.00	11.77	189.00	765.42	(304.98%)
100-00-4314 Gasoline Tax	0.00	0.00	10,094.00	9,487.28	6.01%
100-00-4316 Mineral Royalties Tax	0.00	4,852.09	34,562.00	34,429.62	0.38%
100-00-4318 Severance Tax	0.00	3,719.65	14,940.00	16,379.57	(9.64%)
100-00-4320 Lodging Tax	0.00	0.00	165.00	769.28	(366.23%)
100-00-4322 STATE OF WY- SUPP FUND	0.00	0.00	61,051.00	60,953.35	0.16%
100-00-4324 Cemetery District	0.00	666.67	8,120.00	7,333.37	9.69%
100-00-4326 Big Horn REA	0.00	500.00	6,000.00	6,000.00	0.00%
100-00-4340 WBC- Senior Citizens	0.00	0.00	20,000.00	20,000.00	0.00%
100-00-4350 Transfers In Cash Reserve	0.00	0.00	66,089.00	0.00	100.00%
100-00-4352 Transfers In from Dep Reserve	0.00	0.00	72,750.00	0.00	100.00%
100-00-4354 Cash on Hand	0.00	0.00	105,391.00	105,391.00	0.00%
100-00-4410 Copy Machines Fees	0.00	9.50	50.00	64.38	(28.76%)
100-00-4412 Kennel Fees	0.00	0.00	50.00	0.00	100.00%
100-00-4416 Vehicle Towing	0.00	0.00	50.00	208.12	(316.24%)
100-00-4418 Election Filing Fees	0.00	0.00	100.00	25.00	75.00%
100-00-4420 Court Costs & Fees	0.00	0.00	100.00	0.00	100.00%
100-00-4510 Fines & Forfeits	0.00	640.00	1,600.00	760.00	52.50%
100-00-4614 Interest Earnings	0.00	115.51	4,400.00	5,882.10	(33.68%)
100-00-4616 Other Revenue	0.00	525.38	350.00	3,235.84	(824.53%)
100-00-4618 Unanticipated Revenue	0.00	500.00	1,000.00	13,391.36	(1239.14%)
100-00-4620 WIA	0.00	62.35	3,548.00	3,102.08	12.57%
Total Revenues	0.00	19,214.18	505,249.00	406,451.47	19.55%
Total General Revenues	\$ 0.00	\$ 19,214.18	\$ 505,249.00	\$ 406,451.47	19.55%
Expenditures					
Court Expenditures					
100-10-5110 Salaries	\$ 0.00	\$ 75.00	\$ 900.00	\$ 900.00	0.00%
100-10-5120 FICA Taxes	0.00	5.74	69.00	68.88	0.17%
100-10-5312 Supplements & Books	0.00	0.00	50.00	99.12	(98.24%)
100-10-5410 Office Supplies	0.00	0.00	100.00	159.97	(59.97%)
100-10-5622 Postage	0.00	0.00	75.00	86.92	(15.89%)
Total Court Expenditures	0.00	80.74	1,194.00	1,314.89	(10.12%)
Mayor Expenditures					
100-11-5110 Salaries	0.00	250.00	3,000.00	3,000.00	0.00%
100-11-5120 FICA Taxes	0.00	19.13	230.00	229.56	0.19%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
For General (100)
For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-11-5210 Travel/School Expenses	0.00	0.00	250.00	0.00	100.00%
100-11-5410 Office Supplies	0.00	0.00	150.00	117.40	21.73%
100-11-5620 Miscellaneous	0.00	0.00	50.00	57.50	(15.00%)
100-11-5622 Postage	0.00	0.00	75.00	75.00	0.00%
100-11-5900 Cash Reserve	0.00	0.00	5,000.00	10,000.00	(100.00%)
100-11-5910 Dep Reserve	0.00	0.00	1,000.00	6,000.00	(500.00%)
100-11-5912 Transfer Out	0.00	0.00	108,774.00	0.00	100.00%
Total Mayor Expenditures	0.00	269.13	118,529.00	19,479.46	83.57%
Council Expenditures					
100-12-5110 Salaries	0.00	175.00	1,800.00	1,350.00	25.00%
100-12-5120 FICA Taxes	0.00	13.39	138.00	103.21	25.21%
100-12-5210 Travel/School Expenses	0.00	0.00	300.00	0.00	100.00%
100-12-5222 Advertising	0.00	37.50	750.00	1,667.33	(122.31%)
100-12-5224 Attorney Fees	0.00	0.00	7,000.00	5,209.09	25.58%
100-12-5225 Audit Fees	0.00	0.00	5,000.00	0.00	100.00%
100-12-5226 Bonds & Insurance	0.00	1,715.00	15,500.00	16,017.64	(3.34%)
100-12-5230 Municipal Elections	0.00	0.00	1,000.00	0.00	100.00%
100-12-5310 Dues	0.00	0.00	1,000.00	740.00	26.00%
100-12-5312 Supplements & Books	0.00	86.40	1,200.00	1,325.38	(10.45%)
100-12-5314 MEDA	0.00	0.00	500.00	500.00	0.00%
100-12-5316 Senior Citizens	0.00	0.00	20,500.00	20,500.00	0.00%
100-12-5326 Contract Services	0.00	0.00	1,500.00	1,529.12	(1.94%)
100-12-5410 Office Supplies	0.00	0.00	250.00	249.30	0.28%
100-12-5416 Maps	0.00	0.00	400.00	400.00	0.00%
100-12-5418 Gas, Oil, Lube, Etc.	0.00	0.00	150.00	150.00	0.00%
100-12-5622 Postage	0.00	0.00	100.00	108.10	(8.10%)
100-12-5910 Transfer to WTR- RNY DAY	0.00	0.00	57,006.00	5,500.00	90.35%
Total Council Expenditures	0.00	2,027.29	114,094.00	55,349.17	51.49%
Financial Expenditures					
100-13-5110 Salaries	0.00	2,959.26	30,832.00	31,043.23	(0.69%)
100-13-5112 Part-Time Salaries	0.00	2,731.97	17,000.00	19,425.83	(14.27%)
100-13-5114 Terminal Pay	0.00	0.00	2,552.00	0.00	100.00%
100-13-5120 FICA Taxes	0.00	357.52	3,659.00	3,654.31	0.13%
100-13-5122 Wyoming Retirement	0.00	241.40	2,717.00	2,548.76	6.19%
100-13-5124 Medical Insurance	0.00	1,122.25	14,000.00	13,612.80	2.77%
100-13-5126 Unemployment	0.00	0.00	100.00	9.83	90.17%
100-13-5128 Worker's Compensation	0.00	155.39	1,268.00	1,325.40	(4.53%)
100-13-5130 Life Insurance	0.00	0.00	432.00	0.00	100.00%
100-13-5132 Wadell/Reed 457	0.00	0.00	600.00	0.00	100.00%
100-13-5210 Travel/School Expenses	0.00	0.00	2,000.00	423.49	78.83%
100-13-5212 Communications	0.00	114.06	1,800.00	1,669.26	7.26%
100-13-5218 Equipment Repairs	0.00	0.00	1,000.00	1,041.94	(4.19%)
100-13-5223 Bank Charges	0.00	0.00	380.00	26.03	93.15%
100-13-5227 Software Agreement	0.00	0.00	1,315.00	1,315.00	0.00%
100-13-5310 Dues	0.00	13.50	500.00	218.00	56.40%
100-13-5410 Office Supplies	0.00	0.00	3,300.00	3,679.52	(11.50%)
100-13-5412 Equipment Supplies	0.00	504.65	3,000.00	3,224.76	(7.49%)

Town of Meeteetse

Statement of Revenue and Expenditures

Revised Budget

For General (100)

For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-13-5418 Gas, Oil, Lube, Etc.	0.00	0.00	600.00	655.20	(9.20%)
100-13-5620 Miscellaneous	0.00	0.00	100.00	183.56	(83.56%)
100-13-5622 Postage	0.00	0.00	100.00	126.85	(26.85%)
Total Financial Expenditures	0.00	8,200.00	87,255.00	84,183.77	3.52%
Police Expenditures					
100-14-5112 Part-Time Salaries	0.00	0.00	100.00	63.42	36.58%
100-14-5116 Law Enforcement Contract	0.00	0.00	20,000.00	20,000.00	0.00%
100-14-5120 FICA Taxes	0.00	0.00	8.00	4.85	39.38%
100-14-5122 Wyoming Retirement	0.00	0.00	6.00	3.60	40.00%
100-14-5126 Unemployment	0.00	0.00	10.00	0.00	100.00%
100-14-5128 Worker's Compensation	0.00	0.00	3.00	1.73	42.33%
100-14-5212 Communications	0.00	69.70	800.00	817.13	(2.14%)
100-14-5236 Kennel Fees	0.00	0.00	100.00	0.00	100.00%
100-14-5410 Office Supplies	0.00	0.00	25.00	64.19	(156.76%)
100-14-5412 Equipment Supplies	0.00	0.00	500.00	440.50	11.90%
100-14-5620 Miscellaneous	0.00	0.00	100.00	36.66	63.34%
Total Police Expenditures	0.00	69.70	21,652.00	21,432.08	1.02%
Health & Safety Expenditures					
100-15-5134 Drug Tests	0.00	0.00	400.00	174.00	56.50%
100-15-5238 Safety Supplies	0.00	0.00	1,500.00	353.51	76.43%
100-15-5326 Contract Services	0.00	0.00	500.00	294.00	41.20%
100-15-5414 Flood Plan	0.00	0.00	50.00	0.00	100.00%
Total Health & Safety Expenditures	0.00	0.00	2,450.00	821.51	66.47%
Town Hall Expenditures					
100-16-5214 Gas - Heat	0.00	95.37	2,500.00	1,988.59	20.46%
100-16-5216 Electricity	0.00	88.31	1,500.00	1,212.02	19.20%
100-16-5218 Equipment Repairs	0.00	0.00	1,000.00	7.74	99.23%
100-16-5232 Building Repairs	0.00	8.08	1,000.00	483.14	51.69%
100-16-5412 Equipment Supplies	0.00	30.69	2,500.00	1,310.95	47.56%
100-16-5620 Miscellaneous	0.00	68.36	150.00	89.97	40.02%
100-16-5912 Transfer Out	0.00	0.00	0.00	0.00	0.00%
Total Town Hall Expenditures	0.00	290.81	8,650.00	5,092.41	41.13%
Streets Expenditures					
100-17-5110 Salaries	0.00	566.59	12,800.00	11,559.17	9.69%
100-17-5112 Part-Time Salaries	0.00	112.33	1,500.00	3,389.82	(125.99%)
100-17-5114 Terminal Pay	0.00	0.00	4,000.00	0.00	100.00%
100-17-5120 FICA Taxes	0.00	45.34	1,094.00	1,120.64	(2.44%)
100-17-5122 Wyoming Retirement	0.00	33.54	812.00	844.08	(3.95%)
100-17-5124 Medical Insurance	0.00	210.74	5,200.00	3,790.93	27.10%
100-17-5126 Unemployment	0.00	0.00	50.00	36.46	27.08%
100-17-5128 Worker's Compensation	0.00	17.27	379.00	400.69	(5.72%)
100-17-5214 Gas - Heat	0.00	41.11	3,500.00	3,067.49	12.36%
100-17-5216 Electricity	0.00	711.40	7,000.00	8,641.64	(23.45%)
100-17-5218 Equipment Repairs	0.00	426.50	5,500.00	4,888.66	11.12%
100-17-5234 Shop Repairs/Equipment	0.00	0.00	1,500.00	1,310.18	12.65%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For General (100)
 For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-17-5238 Safety Supplies	0.00	0.00	500.00	500.00	0.00%
100-17-5322 Street Repairs	0.00	0.00	20,000.00	21,151.51	(5.76%)
100-17-5326 Contract Services	0.00	0.00	20,000.00	20,000.00	0.00%
100-17-5410 Office Supplies	0.00	77.77	350.00	280.38	19.89%
100-17-5412 Equipment Supplies	0.00	94.06	1,300.00	1,480.75	(13.90%)
100-17-5418 Gas, Oil, Lube, Etc.	0.00	0.00	2,500.00	1,246.32	50.15%
100-17-5422 Road Materials	0.00	294.45	25,000.00	16,399.35	34.40%
100-17-5620 Miscellaneous	0.00	74.00	100.00	99.55	0.45%
Total Streets Expenditures	0.00	2,705.10	113,085.00	100,207.62	11.39%
Parks Expenditures					
100-18-5110 Salaries	0.00	437.74	1,500.00	1,937.60	(29.17%)
100-18-5112 Part-Time Salaries	0.00	2,224.11	2,000.00	4,043.17	(102.16%)
100-18-5120 FICA Taxes	0.00	68.61	268.00	319.98	(19.40%)
100-18-5122 Wyoming Retirement	0.00	31.03	199.00	219.54	(10.32%)
100-18-5124 Medical Insurance	0.00	105.82	1,500.00	423.50	71.77%
100-18-5126 Unemployment	0.00	0.00	10.00	15.25	(52.50%)
100-18-5128 Worker's Compensation	0.00	26.00	93.00	115.03	(23.69%)
100-18-5216 Electricity	0.00	84.30	1,000.00	982.72	1.73%
100-18-5218 Equipment Repairs	0.00	0.00	1,500.00	19.59	98.69%
100-18-5232 Building Repairs	0.00	0.00	500.00	348.95	30.21%
100-18-5325 Fence/Lawn Repairs	0.00	0.00	15,000.00	16,039.67	(6.93%)
100-18-5412 Equipment Supplies	0.00	76.18	200.00	137.16	31.42%
100-18-5418 Gas, Oil, Lube, Etc.	0.00	0.00	400.00	372.17	6.96%
100-18-5620 Miscellaneous	0.00	0.00	50.00	50.00	0.00%
Total Parks Expenditures	0.00	3,053.79	24,220.00	25,024.33	(3.32%)
Cemetery Expenditures					
100-19-5110 Salaries	0.00	77.18	3,300.00	806.70	75.55%
100-19-5112 Part-Time Salaries	0.00	1,027.02	2,400.00	3,132.10	(30.50%)
100-19-5120 FICA Taxes	0.00	79.70	388.00	294.07	24.21%
100-19-5122 Wyoming Retirement	0.00	27.33	324.00	188.36	41.86%
100-19-5124 Medical Insurance	0.00	28.84	1,000.00	164.96	83.50%
100-19-5126 Unemployment	0.00	0.00	45.00	15.25	66.11%
100-19-5128 Worker's Compensation	0.00	30.14	151.00	99.34	34.21%
100-19-5227 Software Agreement	0.00	0.00	120.00	120.00	0.00%
100-19-5412 Equipment Supplies	0.00	138.61	392.00	347.18	11.43%
Total Cemetery Expenditures	0.00	1,408.82	8,120.00	5,167.96	36.36%
Big Horn REA Expenditures					
100-20-5110 Salaries	0.00	272.43	4,200.00	2,620.83	37.60%
100-20-5112 Part-Time Salaries	0.00	1.53	0.00	1.53	0.00%
100-20-5120 FICA Taxes	0.00	15.22	321.00	193.56	39.70%
100-20-5122 Wyoming Retirement	0.00	9.46	239.00	142.86	40.23%
100-20-5124 Medical Insurance	0.00	51.28	500.00	386.80	22.64%
100-20-5126 Unemployment	0.00	0.00	50.00	15.25	69.50%
100-20-5128 Worker's Compensation	0.00	5.78	111.00	69.15	37.70%
100-20-5412 Equipment Supplies	0.00	0.00	484.00	176.46	63.54%
100-20-5622 Postage	0.00	0.00	95.00	106.41	(12.01%)

Town of Meeteetse
Statement of Revenue and Expenditures

*Revised Budget
 For General (100)
 For the Fiscal Period 2006-12 Ending June 30, 2006*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Big Horn REA Expenditures	0.00	355.70	6,000.00	3,712.85	38.12%
Total General Expenditures	\$ 0.00	\$ 18,461.08	\$ 505,249.00	\$ 321,786.05	36.31%
General Excess of Revenues Over Expenditures	\$ 0.00	\$ 753.10	\$ 0.00	\$ 84,665.42	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Water (200)
 For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
200-00-4330 Connect Fees	\$ 0.00	\$ 175.00	\$ 900.00	\$ 2,066.60	(129.62%)
200-00-4332 User Fees	0.00	11,827.34	117,000.00	126,113.92	(7.79%)
200-00-4334 Tap-In Fees	0.00	0.00	2,400.00	1,200.00	50.00%
200-00-4336 Water Deposits	0.00	0.00	1,000.00	0.00	100.00%
200-00-4337 NSF Return Check Fee	0.00	0.00	35.00	15.00	57.14%
200-00-4342 WWDC GRANT	0.00	79,942.23	125,000.00	89,879.74	28.10%
200-00-4346 Transfers in MRD	0.00	0.00	57,006.00	5,500.00	90.35%
200-00-4348 STATE OF WY-SUPP FUND	0.00	0.00	27,720.00	27,721.85	(0.01%)
200-00-4350 Transfers in Cash Reserve	0.00	0.00	21,936.00	0.00	100.00%
200-00-4352 Transfers In from Dep Reserve	0.00	0.00	65,670.00	0.00	100.00%
200-00-4354 Cash on Hand	0.00	0.00	81,883.00	81,883.00	0.00%
200-00-4614 Interest Earnings	0.00	0.00	2,900.00	3,961.29	(36.60%)
Total Revenues	0.00	91,944.57	503,450.00	338,341.40	32.80%
Total Water Revenues	\$ 0.00	\$ 91,944.57	\$ 503,450.00	\$ 338,341.40	32.80%
Expenditures					
Water Supply Expenditures					
200-23-5110 Salaries	\$ 0.00	\$ 902.09	\$ 9,000.00	\$ 13,691.74	(52.13%)
200-23-5112 Part-Time Salaries	0.00	184.49	7,000.00	1,576.80	77.47%
200-23-5114 Terminal Pay	0.00	0.00	1,500.00	0.00	100.00%
200-23-5120 FICA Taxes	0.00	77.91	1,224.00	1,150.65	5.99%
200-23-5122 Wyoming Retirement	0.00	55.35	1,022.40	860.77	15.81%
200-23-5124 Medical Insurance	0.00	337.43	4,275.00	5,458.63	(27.69%)
200-23-5126 Unemployment	0.00	0.00	30.00	36.46	(21.53%)
200-23-5128 Worker's Compensation	0.00	29.66	424.60	404.45	4.75%
200-23-5210 Travel/School Expenses	0.00	0.00	2,000.00	779.45	61.03%
200-23-5212 Communications	0.00	263.56	1,800.00	2,194.56	(21.92%)
200-23-5214 Propane	0.00	0.00	2,500.00	2,990.73	(19.63%)
200-23-5216 Electricity	0.00	620.70	5,500.00	5,824.69	(5.90%)
200-23-5218 Equipment Repairs	0.00	196.68	2,500.00	335.86	86.57%
200-23-5232 Building Repairs	0.00	0.00	750.00	9.98	98.67%
200-23-5326 Contract Services	0.00	0.00	1,500.00	2,763.75	(84.25%)
200-23-5328 Line Repairs	0.00	0.00	500.00	465.19	6.96%
200-23-5410 Office Supplies	0.00	0.00	450.00	677.89	(50.64%)
200-23-5412 Equipment Supplies	0.00	50.43	2,000.00	2,508.62	(25.43%)
200-23-5418 Gas, Oil, Lube, Etc.	0.00	0.00	700.00	696.72	0.47%
200-23-5426 Chemicals & Testing	0.00	665.27	4,500.00	4,572.40	(1.61%)
200-23-5428 Water Assessment	0.00	0.00	3,000.00	2,705.63	9.81%
200-23-5510 Bond Principal 1977	0.00	0.00	8,000.00	8,000.00	0.00%
200-23-5512 Bond Interest 1977	0.00	0.00	800.00	800.00	0.00%
200-23-5514 Bond Principal 2000	0.00	0.00	8,000.00	8,000.00	0.00%
200-23-5516 Bond Interest 2000	0.00	0.00	16,875.00	16,785.00	0.53%
200-23-5620 Miscellaneous	0.00	226.57	500.00	500.00	0.00%
200-23-5622 Postage	0.00	0.00	150.00	181.29	(20.86%)
200-23-5825 Warning System	0.00	0.00	500.00	0.00	100.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For Water (200)

For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-23-5830 Plant Improvements	0.00	0.00	500.00	0.00	100.00%
200-23-5832 Water Treatment Plant	0.00	0.00	0.00	0.00	0.00%
200-23-5838 Pall Annual Tech Support	0.00	0.00	3,600.00	0.00	100.00%
200-23-5900 Cash Reserve	0.00	0.00	13,718.00	7,500.00	45.33%
200-23-5910 Dep. Reserve	0.00	0.00	36,535.00	7,500.00	79.47%
200-23-5912 Transfer Out	0.00	0.00	11,410.50	0.00	100.00%
Total Water Supply Expenditures	0.00	3,610.14	152,764.50	98,971.26	35.21%
Water Distribution Expenditures					
200-24-5110 Salaries	0.00	321.56	5,500.00	8,296.00	(50.84%)
200-24-5112 Part-Time Salaries	0.00	40.36	4,000.00	2,767.29	30.82%
200-24-5114 Terminal Pay	0.00	0.00	1,500.00	0.00	100.00%
200-24-5120 FICA Taxes	0.00	25.94	726.50	809.52	(11.43%)
200-24-5122 Wyoming Retirement	0.00	19.16	539.00	627.01	(16.33%)
200-24-5124 Medical Insurance	0.00	120.29	4,275.00	2,546.48	40.43%
200-24-5126 Unemployment	0.00	0.00	30.00	36.45	(21.50%)
200-24-5128 Worker's Compensation	0.00	9.88	251.50	291.07	(15.73%)
200-24-5210 Travel/School Expenses	0.00	17.74	1,500.00	195.52	86.97%
200-24-5212 Communications	0.00	26.73	250.00	218.48	12.61%
200-24-5216 Electricity	0.00	27.69	800.00	933.37	(16.67%)
200-24-5218 Equipment Repairs	0.00	19.97	1,250.00	1,097.73	12.18%
200-24-5232 Building Repairs	0.00	0.00	750.00	404.56	46.06%
200-24-5326 Contract Services	0.00	0.00	1,500.00	993.19	33.79%
200-24-5328 Line Repairs	0.00	0.00	2,000.00	2,517.23	(25.86%)
200-24-5410 Office Supplies	0.00	0.00	400.00	400.00	0.00%
200-24-5412 Equipment Supplies	0.00	244.25	1,000.00	2,008.14	(100.81%)
200-24-5418 Gas, Oil, Lube, Etc.	0.00	0.00	650.00	568.15	12.59%
200-24-5426 Chemicals & Testing	0.00	66.00	1,200.00	1,243.30	(3.61%)
200-24-5510 Bond Principal 1980	0.00	0.00	6,000.00	6,000.00	0.00%
200-24-5512 Bond Interest 1980	0.00	0.00	1,750.00	1,750.00	0.00%
200-24-5620 Miscellaneous	0.00	0.00	500.00	500.00	0.00%
200-24-5622 Postage	0.00	0.00	150.00	174.00	(16.00%)
200-24-5855 Water Meters	0.00	0.00	2,500.00	(594.50)	123.78%
200-24-5860 Water Tank	0.00	76,768.51	250,000.00	179,663.44	28.13%
200-24-5900 CASH RESERVE	0.00	0.00	13,718.00	7,500.00	45.33%
200-24-5910 Dep. Reserve	0.00	0.00	36,535.00	7,500.00	79.47%
200-24-5912 Transfer Out	0.00	0.00	11,410.50	0.00	100.00%
Total Water Distribution Expenditures	0.00	77,708.08	350,685.50	228,446.43	34.86%
Total Water Expenditures	\$ 0.00	\$ 81,318.22	\$ 503,450.00	\$ 327,417.69	34.97%
Water Excess of Revenues Over Expenditures	\$ 0.00	\$ 10,626.35	\$ 0.00	\$ 10,923.71	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Sewer (300)
 For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
300-00-4332 User Fees	\$ 0.00	\$ 2,950.81	\$ 32,000.00	\$ 34,899.20	(9.06%)
300-00-4334 Tap-In Fees	0.00	0.00	2,000.00	0.00	100.00%
300-00-4350 Transfers In Cash Reserve	0.00	0.00	19,780.00	0.00	100.00%
300-00-4352 Transfers In from Dep Reserve	0.00	0.00	112,512.00	0.00	100.00%
300-00-4354 Cash On Hand	0.00	0.00	27,363.00	27,363.00	0.00%
300-00-4614 Interest Earnings	0.00	0.00	1,340.00	2,091.69	(56.10%)
Total Revenues	0.00	2,950.81	194,995.00	64,353.89	67.00%
Total Sewer Revenues	\$ 0.00	\$ 2,950.81	\$ 194,995.00	\$ 64,353.89	67.00%
Expenditures					
Sewer Collections Expenditures					
300-21-5110 Salaries	\$ 0.00	\$ 227.24	\$ 3,500.00	\$ 2,025.05	42.14%
300-21-5112 Part-Time Salaries	0.00	57.65	1,000.00	1,047.28	(4.73%)
300-21-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
300-21-5120 FICA Taxes	0.00	20.45	344.25	231.17	32.85%
300-21-5122 Wyoming Retirement	0.00	14.20	255.00	172.55	32.33%
300-21-5124 Medical Insurance	0.00	85.06	2,000.00	706.72	64.66%
300-21-5126 Unemployment	0.00	0.00	25.00	36.45	(45.80%)
300-21-5128 Worker's Compensation	0.00	7.78	119.25	82.77	30.59%
300-21-5210 Travel/School Expenses	0.00	0.00	700.00	0.00	100.00%
300-21-5212 Communications	0.00	0.00	200.00	133.63	33.19%
300-21-5218 Equipment Repairs	0.00	0.00	3,000.00	3,175.00	(5.83%)
300-21-5221 Gas - Backup System	0.00	0.00	1,000.00	677.00	32.30%
300-21-5326 Contract Services	0.00	0.00	500.00	352.60	29.48%
300-21-5328 Line Repairs	0.00	0.00	750.00	528.08	29.59%
300-21-5410 Office Supplies	0.00	0.00	300.00	300.00	0.00%
300-21-5412 Equipment Supplies	0.00	50.43	600.00	742.18	(23.70%)
300-21-5418 Gas, Oil, Lube, Etc.	0.00	0.00	700.00	553.96	20.86%
300-21-5426 Chemicals & Testing	0.00	0.00	4,500.00	0.00	100.00%
300-21-5620 Miscellaneous	0.00	0.00	100.00	134.36	(34.36%)
300-21-5622 Postage	0.00	0.00	185.00	206.81	(11.79%)
300-21-5900 Cash Reserve	0.00	0.00	10,940.00	7,500.00	31.44%
300-21-5910 Dep. Reserve	0.00	0.00	57,876.00	7,500.00	87.04%
300-21-5912 Transfer Out	0.00	0.00	9,992.00	0.00	100.00%
Total Sewer Collections Expenditures	0.00	462.81	99,086.50	26,105.61	73.65%
Sewer Lagoons Expenditures					
300-22-5110 Salaries	0.00	67.75	1,000.00	1,571.09	(57.11%)
300-22-5112 Part-Time Salaries	0.00	0.00	500.00	0.00	100.00%
300-22-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
300-22-5120 FICA Taxes	0.00	4.85	114.75	119.03	(3.73%)
300-22-5122 Wyoming Retirement	0.00	3.85	86.00	89.24	(3.77%)
300-22-5124 Medical Insurance	0.00	25.36	1,200.00	499.80	58.35%
300-22-5126 Unemployment	0.00	0.00	25.00	36.44	(45.76%)
300-22-5128 Worker's Compensation	0.00	1.85	39.75	42.56	(7.07%)

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Sewer (300)

For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
300-22-5210 Travel/School Expenses	0.00	0.00	700.00	0.00	100.00%
300-22-5212 Communications	0.00	0.00	850.00	1,129.02	(32.83%)
300-22-5214 Gas - Heat	0.00	37.65	600.00	657.47	(9.58%)
300-22-5216 Electricity	0.00	535.39	6,000.00	5,788.78	3.52%
300-22-5218 Equipment Repairs	0.00	0.00	1,000.00	1,062.26	(6.23%)
300-22-5232 Building Repairs	0.00	0.00	500.00	0.00	100.00%
300-22-5234 Lagoon Maintenance	0.00	390.00	650.00	1,126.82	(73.36%)
300-22-5326 Contract Services	0.00	0.00	500.00	0.00	100.00%
300-22-5410 Office Supplies	0.00	0.00	300.00	340.74	(13.58%)
300-22-5412 Equipment Supplies	0.00	50.43	100.00	347.75	(247.75%)
300-22-5418 Gas, Oil, Lube, Etc.	0.00	0.00	700.00	547.32	21.81%
300-22-5426 Chemicals & Testing	0.00	0.00	1,000.00	0.00	100.00%
300-22-5620 Miscellaneous	0.00	0.00	50.00	50.00	0.00%
300-22-5622 Postage	0.00	0.00	185.00	185.00	0.00%
300-22-5825 Warning System	0.00	0.00	500.00	0.00	100.00%
300-22-5900 Cash Reserve	0.00	0.00	10,940.00	8,750.00	20.02%
300-22-5910 Dep. Reserve	0.00	0.00	57,876.00	8,750.00	84.88%
300-22-5912 Transfer Out	0.00	0.00	9,992.00	0.00	100.00%
Total Sewer Lagoons Expenditures	0.00	1,117.13	95,908.50	31,093.32	67.58%
Total Sewer Expenditures	\$ 0.00	\$ 1,579.94	\$ 194,995.00	\$ 57,198.93	70.67%
Sewer Excess of Revenues Over Expenditures	\$ 0.00	\$ 1,370.87	\$ 0.00	\$ 7,154.96	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Sanitation (400)
 For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
400-00-4332 User Fees	\$ 0.00	\$ 2,042.34	\$ 21,650.00	\$ 24,142.85	(11.51%)
400-00-4338 Park County Landfill Fees	0.00	1,667.36	20,000.00	19,833.85	0.83%
400-00-4350 Transfers In Cash Reserve	0.00	0.00	31,417.00	0.00	100.00%
400-00-4352 Transfers In from Dep Reserve	0.00	0.00	10,000.00	0.00	100.00%
400-00-4354 Cash on Hand	0.00	0.00	23,166.00	23,166.00	0.00%
400-00-4614 Interest Earnings	0.00	0.00	352.00	756.73	(114.98%)
Total Revenues	0.00	3,709.70	106,585.00	67,899.43	36.30%
Total Sanitation Revenues	\$ 0.00	\$ 3,709.70	\$ 106,585.00	\$ 67,899.43	36.30%
Expenditures					
Sanitation Collections Expenditures					
400-25-5110 Salaries	\$ 0.00	\$ 420.18	\$ 5,000.00	\$ 4,668.66	6.63%
400-25-5112 Part-Time Salaries	0.00	60.54	1,500.00	2,285.86	(52.39%)
400-25-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
400-25-5120 FICA Taxes	0.00	34.46	497.00	526.52	(5.94%)
400-25-5122 Wyoming Retirement	0.00	25.22	369.00	392.95	(6.49%)
400-25-5124 Medical Insurance	0.00	157.21	1,800.00	1,585.02	11.94%
400-25-5126 Unemployment	0.00	0.00	25.00	36.46	(45.84%)
400-25-5128 Worker's Compensation	0.00	13.12	172.00	188.54	(9.62%)
400-25-5212 Communications	0.00	26.73	250.00	236.57	5.37%
400-25-5218 Equipment Repairs	0.00	0.00	2,000.00	777.20	61.14%
400-25-5410 Office Supplies	0.00	0.00	350.00	301.51	13.85%
400-25-5412 Equipment Supplies	0.00	384.37	200.00	584.37	(192.19%)
400-25-5418 Gas, Oil, Lube, Etc.	0.00	0.00	2,000.00	1,445.63	27.72%
400-25-5420 Park County Landfill Fees	0.00	0.00	20,000.00	20,000.00	0.00%
400-25-5620 Miscellaneous	0.00	0.00	100.00	112.68	(12.68%)
400-25-5622 Postage	0.00	0.00	380.00	393.34	(3.51%)
400-25-5819 Container/Lids	0.00	0.00	1,290.00	1,290.00	0.00%
400-25-5900 Cash Reserve	0.00	0.00	41,669.00	7,500.00	82.00%
400-25-5910 Dep. Reserve	0.00	0.00	20,100.00	17,500.00	12.94%
400-25-5912 Transfer Out	0.00	0.00	8,383.00	0.00	100.00%
Total Sanitation Collections Expenditures	0.00	1,121.83	106,585.00	59,825.31	43.87%
Total Sanitation Expenditures	\$ 0.00	\$ 1,121.83	\$ 106,585.00	\$ 59,825.31	43.87%
Sanitation Excess of Revenues Over Expenditures	\$ 0.00	\$ 2,587.87	\$ 0.00	\$ 8,074.12	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
For Economic Development (500)
For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
500-00-4311 Economic Development	\$ 0.00	\$ 724.94	\$ 8,000.00	35,519.05	(343.99%)
500-00-4354 Cash on Hand	0.00	0.00	27,521.00	0.00	100.00%
500-00-4614 Interest Earnings	0.00	103.74	342.00	667.71	(95.24%)
500-00-4630 Interest Revenue	0.00	378.94	5,000.00	5,568.19	(11.36%)
Total Revenues	0.00	1,207.62	40,863.00	41,754.95	(2.18%)
Total Economic Development Revenues	\$ 0.00	\$ 1,207.62	\$ 40,863.00	\$ 41,754.95	(2.18%)
Expenditures					
Expenditures					
500-00-5211 Economic Dev. Loans	\$ 0.00	\$ 0.00	\$ 0.00	0.00	0.00%
Total Expenditures	0.00	0.00	0.00	0.00	0.00%
Total Economic Development Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
Economic Development Excess of Revenues Over Expendit	\$ 0.00	\$ 1,207.62	\$ 40,863.00	\$ 41,754.95	(2.18%)

Town of Meeteetse
Statement of Revenue and Expenditures
 Revised Budget

For the Fiscal Period 2006-12 Ending June 30, 2006

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$ 0.00	\$ 119,026.88	\$ 1,351,142.00	\$ 918,801.14	32.00%
Total Expenditures	\$ 0.00	\$ 102,481.07	\$ 1,310,279.00	\$ 766,227.98	41.52%
Total Excess of Revenues Over Expenditures	\$ 0.00	\$ 16,545.81	\$ 40,863.00	\$ 152,573.16	

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For General (100)
 For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
100-00-4110 General Property Taxes	\$ 0.00	\$ 0.00	\$ 10,500.00	\$ 7,853.94	25.20%
100-00-4112 Cable TV Franchise	0.00	109.86	300.00	298.07	0.64%
100-00-4114 Gas Franchise	0.00	0.00	1,600.00	2,609.51	(63.09%)
100-00-4220 Liquor Licenses	0.00	0.00	3,500.00	25.00	99.29%
100-00-4222 Business Licenses	0.00	60.00	650.00	325.00	50.00%
100-00-4224 Building Permits	0.00	10.00	200.00	711.00	(255.50%)
100-00-4226 Animal Licenses	0.00	(29.00)	400.00	114.16	71.46%
100-00-4310 Sales & Use Tax	0.00	0.00	93,021.00	59,211.46	36.35%
100-00-4312 Cigarette Tax	0.00	0.00	703.00	147.06	79.08%
100-00-4314 Gasoline Tax	0.00	0.00	9,988.00	3,999.99	59.95%
100-00-4316 Mineral Royalties Tax	0.00	0.00	34,414.00	19,830.05	42.38%
100-00-4318 Severance Tax	0.00	0.00	14,879.00	5,613.46	62.27%
100-00-4320 Lodging Tax	0.00	0.00	700.00	6.88	99.02%
100-00-4322 STATE OF WY- SUPP FUND	0.00	0.00	81,247.00	16,802.29	79.32%
100-00-4324 Cemetery District	0.00	0.00	8,120.00	2,140.01	73.65%
100-00-4326 Big Horn REA	0.00	0.00	6,000.00	3,000.00	50.00%
100-00-4350 Transfers In Cash Reserve	0.00	0.00	87,644.00	0.00	100.00%
100-00-4352 Transfers In from Dep Reserve	0.00	0.00	74,476.00	0.00	100.00%
100-00-4354 Cash on Hand	0.00	0.00	72,674.00	0.00	100.00%
100-00-4410 Copy Machines Fees	0.00	20.00	50.00	151.00	(202.00%)
100-00-4412 Kennel Fees	0.00	0.00	50.00	0.00	100.00%
100-00-4416 Vehicle Towing	0.00	0.00	50.00	0.00	100.00%
100-00-4418 Election Filing Fees	0.00	0.00	100.00	50.00	50.00%
100-00-4420 Court Costs & Fees	0.00	0.00	100.00	0.00	100.00%
100-00-4510 Fines & Forfeits	0.00	0.00	1,600.00	290.00	81.88%
100-00-4614 Interest Earnings	0.00	0.00	4,400.00	3,801.36	13.61%
100-00-4616 Other Revenue	0.00	0.00	350.00	1,765.90	(404.54%)
100-00-4618 Unanticipated Revenue	0.00	0.00	1,000.00	1,719.91	(71.99%)
100-00-4620 WIA	0.00	0.00	6,495.00	4,763.27	26.66%
Total Revenues	0.00	170.86	515,211.00	135,229.32	73.75%
Total General Revenues	\$ 0.00	\$ 170.86	\$ 515,211.00	\$ 135,229.32	73.75%
Expenditures					
Court Expenditures					
100-10-5110 Salaries	\$ 0.00	\$ 0.00	\$ 900.00	\$ 450.00	50.00%
100-10-5120 FICA Taxes	0.00	0.00	69.00	34.44	50.09%
100-10-5312 Supplements & Books	0.00	0.00	150.00	576.00	(284.00%)
100-10-5410 Office Supplies	0.00	0.00	160.00	160.00	0.00%
100-10-5622 Postage	0.00	62.45	100.00	87.29	12.71%
Total Court Expenditures	0.00	62.45	1,379.00	1,307.73	5.17%
Mayor Expenditures					
100-11-5110 Salaries	0.00	0.00	3,000.00	1,500.00	50.00%
100-11-5120 FICA Taxes	0.00	0.00	230.00	114.78	50.10%
100-11-5210 Travel/School Expenses	0.00	0.00	250.00	0.00	100.00%

Town of Meeteetse

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Statement of Revenue and Expenditures

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Revised Budget

For General (100)

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-11-5410 Office Supplies	0.00	0.00	150.00	150.00	0.00%
100-11-5620 Miscellaneous	0.00	30.00	60.00	52.55	12.42%
100-11-5622 Postage	0.00	62.45	100.00	76.04	23.96%
100-11-5900 Cash Reserve	0.00	0.00	2,500.00	0.00	100.00%
100-11-5910 Dep Reserve	0.00	0.00	8,000.00	0.00	100.00%
100-11-5912 Transfer Out	0.00	0.00	151,082.00	0.00	100.00%
Total Mayor Expenditures	0.00	92.45	165,372.00	1,893.37	98.86%
Council Expenditures					
100-12-5110 Salaries	0.00	0.00	1,800.00	613.38	65.92%
100-12-5120 FICA Taxes	0.00	0.00	138.00	32.49	76.46%
100-12-5210 Travel/School Expenses	0.00	0.00	300.00	0.00	100.00%
100-12-5222 Advertising	0.00	67.00	2,000.00	89.50	95.53%
100-12-5224 Attorney Fees	0.00	598.25	7,000.00	3,788.76	45.87%
100-12-5225 Audit Fees	0.00	0.00	15,000.00	0.00	100.00%
100-12-5226 Bonds & Insurance	0.00	0.00	15,500.00	7,726.00	50.15%
100-12-5230 Municipal Elections	0.00	0.00	1,000.00	0.00	100.00%
100-12-5310 Dues	0.00	235.00	1,000.00	804.00	19.60%
100-12-5312 Supplements & Books	0.00	28.00	1,500.00	1,460.80	2.61%
100-12-5314 MEDA	0.00	0.00	500.00	0.00	100.00%
100-12-5316 Senior Citizens	0.00	0.00	500.00	500.00	0.00%
100-12-5326 Contract Services	0.00	69.59	2,000.00	578.54	71.07%
100-12-5410 Office Supplies	0.00	0.00	250.00	113.68	54.53%
100-12-5416 Maps	0.00	0.00	3,000.00	3,785.00	(26.17%)
100-12-5418 Gas, Oil, Lube, Etc.	0.00	0.00	150.00	0.00	100.00%
100-12-5622 Postage	0.00	36.82	150.00	79.34	47.11%
100-12-5910 Transfer to WTR- RNY DAY	0.00	0.00	0.00	0.00	0.00%
Total Council Expenditures	0.00	1,034.66	51,788.00	19,571.49	62.21%
Financial Expenditures					
100-13-5110 Salaries	0.00	0.00	35,450.00	20,705.46	41.59%
100-13-5112 Part-Time Salaries	0.00	0.00	20,000.00	9,531.79	52.34%
100-13-5114 Terminal Pay	0.00	0.00	3,700.00	0.00	100.00%
100-13-5120 FICA Taxes	0.00	0.00	4,242.00	1,907.80	55.03%
100-13-5122 Wyoming Retirement	0.00	0.00	3,150.00	2,253.19	28.47%
100-13-5124 Medical Insurance	0.00	0.00	14,600.00	7,229.16	50.49%
100-13-5126 Unemployment	0.00	0.00	200.00	35.54	82.23%
100-13-5128 Worker's Compensation	0.00	0.00	1,469.00	880.21	40.08%
100-13-5132 Wadell/Reed 457	0.00	0.00	960.00	239.10	75.09%
100-13-5210 Travel/School Expenses	0.00	0.00	2,000.00	2,509.02	(25.45%)
100-13-5212 Communications	0.00	115.68	1,800.00	994.00	44.78%
100-13-5218 Equipment Repairs	0.00	0.00	1,000.00	0.00	100.00%
100-13-5223 Bank Charges	0.00	0.00	2,400.00	0.00	100.00%
100-13-5227 Software Agreement	0.00	0.00	1,675.00	1,364.40	18.54%
100-13-5310 Dues	0.00	9.00	500.00	158.50	68.30%
100-13-5410 Office Supplies	0.00	201.33	3,300.00	2,802.55	15.07%
100-13-5412 Equipment Supplies	0.00	896.31	3,000.00	909.44	69.69%
100-13-5418 Gas, Oil, Lube, Etc.	0.00	51.90	750.00	341.37	54.48%
100-13-5620 Miscellaneous	0.00	0.00	250.00	20.36	91.86%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For General (100)

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-13-5622 Postage	0.00	21.78	175.00	174.67	0.19%
Total Financial Expenditures	0.00	1,296.00	100,621.00	52,056.56	48.26%
Police Expenditures					
100-14-5112 Part-Time Salaries	0.00	0.00	100.00	0.00	100.00%
100-14-5116 Law Enforcement Contract	0.00	0.00	20,000.00	20,000.00	0.00%
100-14-5120 FICA Taxes	0.00	0.00	8.00	0.00	100.00%
100-14-5122 Wyoming Retirement	0.00	0.00	6.00	0.00	100.00%
100-14-5126 Unemployment	0.00	0.00	20.00	0.00	100.00%
100-14-5128 Worker's Compensation	0.00	0.00	2.00	0.00	100.00%
100-14-5212 Communications	0.00	66.39	800.00	449.25	43.84%
100-14-5236 Kennel Fees	0.00	0.00	100.00	0.00	100.00%
100-14-5410 Office Supplies	0.00	0.00	100.00	64.61	35.39%
100-14-5412 Equipment Supplies	0.00	0.00	500.00	0.00	100.00%
100-14-5620 Miscellaneous	0.00	0.00	100.00	0.00	100.00%
Total Police Expenditures	0.00	66.39	21,736.00	20,513.86	5.62%
Health & Safety Expenditures					
100-15-5134 Drug Tests	0.00	22.50	400.00	299.00	25.25%
100-15-5238 Safety Supplies	0.00	0.00	1,500.00	1,499.27	0.05%
100-15-5326 Contract Services	0.00	0.00	500.00	90.00	82.00%
100-15-5414 Flood Plan	0.00	0.00	50.00	0.00	100.00%
Total Health & Safety Expenditures	0.00	22.50	2,450.00	1,888.27	22.93%
Town Hall Expenditures					
100-16-5214 Gas - Heat	0.00	194.21	2,500.00	832.70	66.69%
100-16-5216 Electricity	0.00	146.14	1,500.00	812.10	45.86%
100-16-5218 Equipment Repairs	0.00	0.00	1,000.00	156.83	84.32%
100-16-5232 Building Repairs	0.00	1,373.92	7,500.00	5,415.70	27.79%
100-16-5412 Equipment Supplies	0.00	310.29	1,000.00	518.99	48.10%
100-16-5620 Miscellaneous	0.00	0.00	150.00	16.44	89.04%
Total Town Hall Expenditures	0.00	2,024.56	13,650.00	7,752.76	43.20%
Streets Expenditures					
100-17-5110 Salaries	0.00	0.00	15,000.00	5,990.94	60.06%
100-17-5112 Part-Time Salaries	0.00	0.00	6,000.00	0.00	100.00%
100-17-5114 Terminal Pay	0.00	0.00	4,500.00	0.00	100.00%
100-17-5120 FICA Taxes	0.00	0.00	1,607.00	336.39	79.07%
100-17-5122 Wyoming Retirement	0.00	0.00	1,193.00	532.95	55.33%
100-17-5124 Medical Insurance	0.00	273.17	12,000.00	2,595.74	78.37%
100-17-5126 Unemployment	0.00	10.55	100.00	46.10	53.90%
100-17-5128 Worker's Compensation	0.00	0.00	556.00	332.03	40.28%
100-17-5132 Wadell/Reed 457	0.00	0.00	0.00	21.71	0.00%
100-17-5214 Gas - Heat	0.00	448.96	3,500.00	1,394.77	60.15%
100-17-5216 Electricity	0.00	749.16	7,000.00	5,114.43	26.94%
100-17-5218 Equipment Repairs	0.00	1,563.19	5,500.00	4,448.14	19.12%
100-17-5234 Shop Repairs/Equipment	0.00	0.00	1,500.00	639.53	57.36%
100-17-5238 Safety Supplies	0.00	17.42	500.00	17.42	96.52%
100-17-5322 Street Repairs	0.00	0.00	20,000.00	7,924.57	60.38%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For General (100)

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
100-17-5326 Contract Services	0.00	707.25	20,000.00	9,064.15	54.68%
100-17-5410 Office Supplies	0.00	0.00	350.00	16.79	95.20%
100-17-5412 Equipment Supplies	0.00	227.00	1,300.00	1,965.36	(51.18%)
100-17-5418 Gas, Oil, Lube, Etc.	0.00	32.57	2,500.00	410.10	83.60%
100-17-5422 Road Materials	0.00	0.00	16,500.00	1,412.77	91.44%
100-17-5620 Miscellaneous	0.00	16.58	100.00	40.32	59.68%
Total Streets Expenditures	0.00	4,045.85	119,706.00	42,304.21	64.66%
Parks Expenditures					
100-18-5110 Salaries	0.00	0.00	4,000.00	529.64	86.76%
100-18-5112 Part-Time Salaries	0.00	0.00	3,000.00	3,754.70	(25.16%)
100-18-5120 FICA Taxes	0.00	0.00	536.00	69.75	86.99%
100-18-5122 Wyoming Retirement	0.00	0.00	398.00	93.55	76.49%
100-18-5124 Medical Insurance	0.00	0.00	5,100.00	184.41	96.38%
100-18-5126 Unemployment	0.00	10.55	20.00	24.15	(20.75%)
100-18-5128 Worker's Compensation	0.00	0.00	185.00	64.44	65.17%
100-18-5132 Wadell/Reed 457	0.00	0.00	0.00	2.13	0.00%
100-18-5216 Electricity	0.00	83.25	1,000.00	581.08	41.89%
100-18-5218 Equipment Repairs	0.00	0.00	1,500.00	723.82	51.75%
100-18-5232 Building Repairs	0.00	0.00	500.00	840.00	(68.00%)
100-18-5325 Fence/Lawn Repairs	0.00	0.00	7,500.00	6,643.20	11.42%
100-18-5412 Equipment Supplies	0.00	0.00	200.00	187.71	6.15%
100-18-5418 Gas, Oil, Lube, Etc.	0.00	32.57	400.00	433.90	(8.48%)
100-18-5620 Miscellaneous	0.00	0.00	50.00	0.00	100.00%
Total Parks Expenditures	0.00	126.37	24,389.00	14,132.48	42.05%
Cemetery Expenditures					
100-19-5110 Salaries	0.00	0.00	3,000.00	411.80	86.27%
100-19-5112 Part-Time Salaries	0.00	0.00	2,000.00	1,739.23	13.04%
100-19-5120 FICA Taxes	0.00	0.00	388.00	140.78	63.72%
100-19-5122 Wyoming Retirement	0.00	0.00	284.00	134.70	52.57%
100-19-5124 Medical Insurance	0.00	0.00	1,800.00	71.15	96.05%
100-19-5126 Unemployment	0.00	10.55	90.00	24.15	73.17%
100-19-5128 Worker's Compensation	0.00	0.00	133.00	63.58	52.20%
100-19-5132 Wadell/Reed 457	0.00	0.00	0.00	0.48	0.00%
100-19-5227 Software Agreement	0.00	0.00	120.00	140.00	(16.67%)
100-19-5412 Equipment Supplies	0.00	0.00	305.00	91.41	70.03%
Total Cemetery Expenditures	0.00	10.55	8,120.00	2,817.28	65.30%
Big Horn REA Expenditures					
100-20-5110 Salaries	0.00	0.00	4,200.00	426.94	89.83%
100-20-5120 FICA Taxes	0.00	0.00	321.00	21.88	93.18%
100-20-5122 Wyoming Retirement	0.00	0.00	239.00	38.00	84.10%
100-20-5124 Medical Insurance	0.00	0.00	300.00	137.81	54.06%
100-20-5126 Unemployment	0.00	10.55	100.00	24.15	75.85%
100-20-5128 Worker's Compensation	0.00	0.00	111.00	11.30	89.82%
100-20-5132 Wadell/Reed 457	0.00	0.00	0.00	1.85	0.00%
100-20-5412 Equipment Supplies	0.00	0.00	729.00	0.00	100.00%

Town of Meeteetse
Statement of Revenue and Expenditures

*Revised Budget
 For General (100)
 For the Fiscal Period 2007-7 Ending January 31, 2007*

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Big Horn REA Expenditures	0.00	10.55	6,000.00	661.93	88.97%
Total General Expenditures	\$ 0.00	\$ 8,792.33	\$ 515,211.00	\$ 164,899.94	67.99%
General Excess of Revenues Over Expenditures	\$ 0.00	\$ (8,621.47)	\$ 0.00	\$ (29,670.62)	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
 For Water (200)
 For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
200-00-4330 Connect Fees	\$ 0.00	\$ 125.00	\$ 900.00	\$ 575.00	36.11%
200-00-4332 User Fees	0.00	10,780.67	117,000.00	90,546.23	22.61%
200-00-4334 Tap-In Fees	0.00	0.00	2,400.00	1,200.00	50.00%
200-00-4336 Water Deposits	0.00	0.00	1,000.00	(181.46)	118.15%
200-00-4337 NSF Return Check Fee	0.00	0.00	35.00	20.00	42.86%
200-00-4342 WWDC GRANT	0.00	0.00	38,294.00	14,951.03	60.96%
200-00-4346 Transfers in MRD	0.00	0.00	51,505.00	0.00	100.00%
200-00-4348 STATE OF WY-SUPP FUND	0.00	0.00	18,000.00	18,000.00	0.00%
200-00-4350 Transfers in Cash Reserve	0.00	0.00	32,926.00	0.00	100.00%
200-00-4352 Transfers In from Dep Reserve	0.00	0.00	78,716.00	0.00	100.00%
200-00-4354 Cash on Hand	0.00	0.00	6,202.00	0.00	100.00%
200-00-4614 Interest Earnings	0.00	0.00	2,900.00	2,416.98	16.66%
Total Revenues	0.00	10,905.67	349,878.00	127,527.78	63.55%
Total Water Revenues	\$ 0.00	\$ 10,905.67	\$ 349,878.00	\$ 127,527.78	63.55%
Expenditures					
Water Supply Expenditures					
200-23-5110 Salaries	\$ 0.00	\$ 0.00	\$ 17,110.00	\$ 9,419.21	44.95%
200-23-5112 Part-Time Salaries	0.00	0.00	4,150.00	14.30	99.66%
200-23-5114 Terminal Pay	0.00	0.00	1,700.00	0.00	100.00%
200-23-5120 FICA Taxes	0.00	0.00	1,626.30	344.10	78.84%
200-23-5122 Wyoming Retirement	0.00	0.00	1,022.40	964.18	5.69%
200-23-5124 Medical Insurance	0.00	109.27	8,000.00	3,503.33	56.21%
200-23-5126 Unemployment	0.00	10.55	60.00	46.09	23.18%
200-23-5128 Worker's Compensation	0.00	0.00	563.30	230.39	59.10%
200-23-5132 Wadell/Reed 457	0.00	0.00	0.00	29.99	0.00%
200-23-5210 Travel/School Expenses	0.00	185.67	2,000.00	1,247.81	37.61%
200-23-5212 Communications	0.00	114.84	1,800.00	905.07	49.72%
200-23-5214 Propane	0.00	421.24	4,000.00	1,176.69	70.58%
200-23-5216 Electricity	0.00	574.49	5,500.00	5,045.27	8.27%
200-23-5218 Equipment Repairs	0.00	3,556.40	2,500.00	6,061.68	(142.47%)
200-23-5232 Building Repairs	0.00	0.00	750.00	750.00	0.00%
200-23-5326 Contract Services	0.00	635.00	1,500.00	2,135.00	(42.33%)
200-23-5328 Line Repairs	0.00	0.00	3,000.00	2,610.21	12.99%
200-23-5410 Office Supplies	0.00	0.00	450.00	535.85	(19.08%)
200-23-5412 Equipment Supplies	0.00	0.00	2,000.00	2,603.95	(30.20%)
200-23-5418 Gas, Oil, Lube, Etc.	0.00	104.24	700.00	547.08	21.85%
200-23-5426 Chemicals & Testing	0.00	1,305.85	4,500.00	7,944.28	(76.54%)
200-23-5428 Water Assessment	0.00	0.00	3,000.00	3,105.63	(3.52%)
200-23-5510 Bond Principal 1977	0.00	0.00	8,000.00	0.00	100.00%
200-23-5512 Bond Interest 1977	0.00	0.00	400.00	0.00	100.00%
200-23-5514 Bond Principal 2000	0.00	0.00	8,000.00	8,000.00	0.00%
200-23-5516 Bond Interest 2000	0.00	0.00	16,425.00	16,425.00	0.00%
200-23-5620 Miscellaneous	0.00	0.00	500.00	42.55	91.49%
200-23-5622 Postage	0.00	18.67	150.00	62.19	58.54%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For Water (200)

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
200-23-5825 Warning System	0.00	0.00	500.00	0.00	100.00%
200-23-5830 Plant Improvements	0.00	0.00	500.00	4,671.44	(834.29%)
200-23-5838 Pall Annual Tech Support	0.00	0.00	3,600.00	0.00	100.00%
200-23-5900 Cash Reserve	0.00	0.00	1,000.00	0.00	100.00%
200-23-5910 Dep. Reserve	0.00	0.00	1,000.00	0.00	100.00%
200-23-5912 Transfer Out	0.00	0.00	58,717.00	0.00	100.00%
Total Water Supply Expenditures	0.00	7,036.22	164,724.00	78,421.29	52.39%
Water Distribution Expenditures					
200-24-5110 Salaries	0.00	0.00	10,610.00	2,135.99	79.87%
200-24-5112 Part-Time Salaries	0.00	0.00	3,650.00	0.00	100.00%
200-24-5114 Terminal Pay	0.00	0.00	1,500.00	0.00	100.00%
200-24-5120 FICA Taxes	0.00	0.00	1,091.00	149.71	86.28%
200-24-5122 Wyoming Retirement	0.00	0.00	810.00	118.95	85.31%
200-24-5124 Medical Insurance	0.00	109.27	5,100.00	1,306.23	74.39%
200-24-5126 Unemployment	0.00	10.55	60.00	112.09	(86.82%)
200-24-5128 Worker's Compensation	0.00	0.00	378.00	38.84	89.72%
200-24-5132 Wadell/Reed 457	0.00	0.00	0.00	8.93	0.00%
200-24-5210 Travel/School Expenses	0.00	0.00	1,500.00	744.00	50.40%
200-24-5212 Communications	0.00	22.01	250.00	189.75	24.10%
200-24-5216 Electricity	0.00	76.87	800.00	329.60	58.80%
200-24-5218 Equipment Repairs	0.00	0.00	1,250.00	1,250.00	0.00%
200-24-5232 Building Repairs	0.00	0.00	750.00	385.42	48.61%
200-24-5326 Contract Services	0.00	0.00	1,500.00	1,664.00	(10.93%)
200-24-5328 Line Repairs	0.00	0.00	4,000.00	4,475.94	(11.90%)
200-24-5410 Office Supplies	0.00	0.00	150.00	635.82	(323.88%)
200-24-5412 Equipment Supplies	0.00	0.00	1,000.00	1,028.80	(2.88%)
200-24-5418 Gas, Oil, Lube, Etc.	0.00	39.09	650.00	461.69	28.97%
200-24-5426 Chemicals & Testing	0.00	66.00	1,200.00	2,853.72	(137.81%)
200-24-5510 Bond Principal 1980	0.00	0.00	7,000.00	0.00	100.00%
200-24-5512 Bond Interest 1980	0.00	0.00	1,450.00	0.00	100.00%
200-24-5620 Miscellaneous	0.00	0.00	500.00	524.00	(4.80%)
200-24-5622 Postage	0.00	18.67	150.00	61.75	58.83%
200-24-5855 Water Meters	0.00	0.00	2,500.00	1,892.64	24.29%
200-24-5860 Water Tank	0.00	0.00	76,588.00	29,902.08	60.96%
200-24-5900 CASH RESERVE	0.00	0.00	1,000.00	0.00	100.00%
200-24-5910 Dep. Reserve	0.00	0.00	1,000.00	0.00	100.00%
200-24-5912 Transfer Out	0.00	0.00	58,717.00	0.00	100.00%
Total Water Distribution Expenditures	0.00	342.46	185,154.00	50,269.95	72.85%
Total Water Expenditures	\$ 0.00	\$ 7,378.68	\$ 349,878.00	\$ 128,691.24	63.22%
Water Excess of Revenues Over Expenditures	\$ 0.00	\$ 3,526.99	\$ 0.00	\$ (1,163.46)	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
For Sewer (300)
For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
300-00-4332 User Fees	\$ 0.00	\$ 2,939.93	\$ 32,000.00	\$ 21,078.41	34.13%
300-00-4334 Tap-In Fees	0.00	0.00	2,000.00	1,000.00	50.00%
300-00-4350 Transfers In Cash Reserve	0.00	0.00	21,163.00	0.00	100.00%
300-00-4352 Transfers In from Dep Reserve	0.00	0.00	115,703.00	0.00	100.00%
300-00-4354 Cash On Hand	0.00	0.00	21,865.00	0.00	100.00%
300-00-4614 Interest Earnings	0.00	0.00	1,340.00	2,657.25	(98.30%)
Total Revenues	0.00	2,939.93	194,071.00	24,735.66	87.25%
Total Sewer Revenues	\$ 0.00	\$ 2,939.93	\$ 194,071.00	\$ 24,735.66	87.25%
Expenditures					
Sewer Collections Expenditures					
300-21-5110 Salaries	\$ 0.00	\$ 0.00	\$ 4,650.00	\$ 3,888.94	16.37%
300-21-5112 Part-Time Salaries	0.00	0.00	1,170.00	19.06	98.37%
300-21-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
300-21-5120 FICA Taxes	0.00	0.00	445.32	216.77	51.32%
300-21-5122 Wyoming Retirement	0.00	0.00	330.58	405.40	(22.63%)
300-21-5124 Medical Insurance	0.00	109.27	3,200.00	1,955.83	38.88%
300-21-5126 Unemployment	0.00	10.55	50.00	46.08	7.84%
300-21-5128 Worker's Compensation	0.00	0.00	154.23	101.20	34.38%
300-21-5132 Wadell/Reed 457	0.00	0.00	0.00	15.92	0.00%
300-21-5210 Travel/School Expenses	0.00	0.00	700.00	0.00	100.00%
300-21-5212 Communications	0.00	22.01	200.00	169.22	15.39%
300-21-5218 Equipment Repairs	0.00	0.00	4,000.00	4,397.28	(9.93%)
300-21-5221 Gas - Backup System	0.00	0.00	1,000.00	0.00	100.00%
300-21-5326 Contract Services	0.00	20.75	500.00	609.50	(21.90%)
300-21-5328 Line Repairs	0.00	151.76	750.00	17,013.58	(2168.48%)
300-21-5410 Office Supplies	0.00	0.00	300.00	487.09	(62.36%)
300-21-5412 Equipment Supplies	0.00	82.99	750.00	541.29	27.83%
300-21-5418 Gas, Oil, Lube, Etc.	0.00	39.09	700.00	432.33	38.24%
300-21-5426 Chemicals & Testing	0.00	77.00	4,500.00	3,186.21	29.20%
300-21-5620 Miscellaneous	0.00	0.00	150.00	195.00	(30.00%)
300-21-5622 Postage	0.00	47.56	185.00	88.65	52.08%
300-21-5900 Cash Reserve	0.00	0.00	2,000.00	0.00	100.00%
300-21-5910 Dep. Reserve	0.00	0.00	2,000.00	0.00	100.00%
300-21-5912 Transfer Out	0.00	0.00	69,769.00	0.00	100.00%
Total Sewer Collections Expenditures	0.00	560.98	98,004.13	33,769.35	65.54%
Sewer Lagoons Expenditures					
300-22-5110 Salaries	0.00	0.00	3,150.00	1,162.68	63.09%
300-22-5112 Part-Time Salaries	0.00	0.00	870.00	56.51	93.50%
300-22-5114 Terminal Pay	0.00	0.00	500.00	0.00	100.00%
300-22-5120 FICA Taxes	0.00	0.00	307.53	69.82	77.30%
300-22-5122 Wyoming Retirement	0.00	0.00	228.34	82.53	63.86%
300-22-5124 Medical Insurance	0.00	109.27	1,800.00	936.22	47.99%
300-22-5126 Unemployment	0.00	10.55	50.00	46.08	7.84%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget

For Sewer (300)

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
300-22-5128 Worker's Compensation	0.00	0.00	107.00	21.23	80.16%
300-22-5132 Wadell/Reed 457	0.00	0.00	0.00	2.61	0.00%
300-22-5210 Travel/School Expenses	0.00	0.00	700.00	0.00	100.00%
300-22-5212 Communications	0.00	150.61	1,500.00	1,281.20	14.59%
300-22-5214 Gas - Heat	0.00	73.84	600.00	351.98	41.34%
300-22-5216 Electricity	0.00	783.71	6,000.00	4,130.53	31.16%
300-22-5218 Equipment Repairs	0.00	0.00	1,200.00	285.61	76.20%
300-22-5232 Building Repairs	0.00	0.00	500.00	5.18	98.96%
300-22-5234 Lagoon Maintenance	0.00	0.00	850.00	310.50	63.47%
300-22-5326 Contract Services	0.00	20.75	500.00	520.75	(4.15%)
300-22-5410 Office Supplies	0.00	0.00	500.00	508.25	(1.65%)
300-22-5412 Equipment Supplies	0.00	0.00	500.00	0.00	100.00%
300-22-5418 Gas, Oil, Lube, Etc.	0.00	34.74	700.00	402.50	42.50%
300-22-5426 Chemicals & Testing	0.00	726.50	1,000.00	726.50	27.35%
300-22-5620 Miscellaneous	0.00	0.00	50.00	100.00	(100.00%)
300-22-5622 Postage	0.00	23.03	185.00	64.12	65.34%
300-22-5825 Warning System	0.00	0.00	500.00	0.00	100.00%
300-22-5900 Cash Reserve	0.00	0.00	2,000.00	0.00	100.00%
300-22-5910 Dep. Reserve	0.00	0.00	2,000.00	0.00	100.00%
300-22-5912 Transfer Out	0.00	0.00	69,769.00	0.00	100.00%
Total Sewer Lagoons Expenditures	0.00	1,933.00	96,066.87	11,064.80	88.48%
Total Sewer Expenditures	\$ 0.00	\$ 2,493.98	\$ 194,071.00	\$ 44,834.15	76.90%
Sewer Excess of Revenues Over Expenditures	\$ 0.00	\$ 445.95	\$ 0.00	\$ (20,098.49)	0.00%

Town of Meeteetse

1/12/2007 3:31pm

Statement of Revenue and Expenditures

Page 10

Revised Budget

For Sanitation (400)

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
400-00-4332 User Fees	\$ 0.00	\$ 2,020.27	\$ 24,000.00	\$ 14,522.15	39.49%
400-00-4338 Park County Landfill Fees	0.00	1,651.75	20,000.00	11,886.83	40.57%
400-00-4350 Transfers In Cash Reserve	0.00	0.00	49,683.00	0.00	100.00%
400-00-4352 Transfers In from Dep Reserve	0.00	0.00	5,107.00	0.00	100.00%
400-00-4354 Cash on Hand	0.00	0.00	18,477.00	0.00	100.00%
400-00-4614 Interest Earnings	0.00	0.00	352.00	1,166.62	(231.43%)
Total Revenues	0.00	3,672.02	117,619.00	27,575.60	76.56%
Total Sanitation Revenues	\$ 0.00	\$ 3,672.02	\$ 117,619.00	\$ 27,575.60	76.56%
Expenditures					
Sanitation Collections Expenditures					
400-25-5110 Salaries	\$ 0.00	\$ 0.00	\$ 7,800.00	\$ 4,064.62	47.89%
400-25-5112 Part-Time Salaries	0.00	0.00	3,330.00	61.95	98.14%
400-25-5114 Terminal Pay	0.00	0.00	1,000.00	0.00	100.00%
400-25-5120 FICA Taxes	0.00	0.00	851.82	242.20	71.57%
400-25-5122 Wyoming Retirement	0.00	0.00	632.18	334.62	47.07%
400-25-5124 Medical Insurance	0.00	109.27	2,800.00	1,987.27	29.03%
400-25-5126 Unemployment	0.00	10.55	50.00	46.09	7.82%
400-25-5128 Worker's Compensation	0.00	0.00	295.00	94.06	68.12%
400-25-5132 Wadell/Reed 457	0.00	0.00	0.00	17.28	0.00%
400-25-5212 Communications	0.00	0.00	250.00	0.00	100.00%
400-25-5218 Equipment Repairs	0.00	501.04	2,000.00	2,071.74	(3.59%)
400-25-5410 Office Supplies	0.00	0.00	350.00	403.73	(15.35%)
400-25-5412 Equipment Supplies	0.00	0.00	200.00	126.76	36.62%
400-25-5418 Gas, Oil, Lube, Etc.	0.00	209.89	2,000.00	1,663.87	16.81%
400-25-5420 Park County Landfill Fees	0.00	0.00	20,000.00	10,000.00	50.00%
400-25-5620 Miscellaneous	0.00	0.00	150.00	140.84	6.11%
400-25-5622 Postage	0.00	62.25	500.00	113.92	77.22%
400-25-5811 Truck Lease	0.00	0.00	0.00	0.00	0.00%
400-25-5819 Container/Lids	0.00	0.00	3,000.00	0.00	100.00%
400-25-5910 Dep. Reserve	0.00	0.00	16,000.00	0.00	100.00%
400-25-5912 Transfer Out	0.00	0.00	56,410.00	0.00	100.00%
Total Sanitation Collections Expenditures	0.00	893.00	117,619.00	21,368.95	81.83%
Total Sanitation Expenditures	\$ 0.00	\$ 893.00	\$ 117,619.00	\$ 21,368.95	81.83%
Sanitation Excess of Revenues Over Expenditures	\$ 0.00	\$ 2,779.02	\$ 0.00	\$ 6,206.65	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures

Revised Budget
For Economic Development (500)
For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number	Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Revenues					
Revenues					
500-00-4311 Economic Development	\$ 0.00	\$ 329.20	\$ 8,000.00	4,906.34	38.67%
500-00-4350 Transfers In	0.00	0.00	0.00	0.00	0.00%
500-00-4354 Cash on Hand	0.00	0.00	66,668.00	0.00	100.00%
500-00-4614 Interest Earnings	0.00	0.00	454.00	596.85	(31.46%)
500-00-4630 Interest Revenue	0.00	80.86	5,000.00	2,369.86	52.60%
Total Revenues	0.00	410.06	80,122.00	7,873.05	90.17%
Total Economic Development Revenues	\$ 0.00	\$ 410.06	\$ 80,122.00	7,873.05	90.17%
Expenditures					
Expenditures					
500-00-5211 Economic Dev. Loans	\$ 0.00	\$ 0.00	\$ 60,000.00	0.00	100.00%
500-00-5912 Transfer Out	0.00	0.00	20,122.00	0.00	100.00%
Total Expenditures	0.00	0.00	80,122.00	0.00	100.00%
Total Economic Development Expenditures	\$ 0.00	\$ 0.00	\$ 80,122.00	0.00	100.00%
Economic Development Excess of Revenues Over Expendit	\$ 0.00	\$ 410.06	\$ 0.00	7,873.05	0.00%

Town of Meeteetse
Statement of Revenue and Expenditures
Revised Budget

For the Fiscal Period 2007-7 Ending January 31, 2007

Account Number		Current Budget	Current Actual	Annual Budget	YTD Actual	Remaining Budget %
Total Revenues	\$	0.00	\$ 18,098.54	\$ 1,256,901.00	\$ 322,941.41	74.31%
Total Expenditures	\$	0.00	\$ 19,557.99	\$ 1,256,901.00	\$ 359,794.28	71.37%
Total Excess of Revenues Over Expenditures	\$	0.00	\$ (1,459.45)	\$ 0.00	\$ (36,852.87)	

Town of Meeteetse Utility Billing Rate List

Service Type	Rate	Description	Type	Calc Method	Min Charge	Base Cons	Base Charge
Connection Fee	1	Connection fee	Charge				
Step 1	Step 3	Step 4	Step 6	Step 7	Step 8	Step 9	Step 10
999,999,999.00	0.00	0.00	0.00	0.00	25	0	0
	0	0	0	0	0.00	0.00	0.00
Service Type	Rate	Description	Type <th>Calc Method</th> <th>Min Charge</th> <th>Base Cons</th> <th>Base Charge</th>	Calc Method	Min Charge	Base Cons	Base Charge
Landfill	1	Residential	Charge				
Step 1	Step 3	Step 4	Step 6	Step 7	Step 8	Step 9	Step 10
999,999,999.00	0.00	0.00	0.00	0.00	7.5	0	0
	0	0	0	0	0.00	0.00	0.00
Service Type	Rate	Description	Type <th>Calc Method</th> <th>Min Charge</th> <th>Base Cons</th> <th>Base Charge</th>	Calc Method	Min Charge	Base Cons	Base Charge
Landfill	2	Business	Charge				
Step 1	Step 3	Step 4	Step 6	Step 7	Step 8	Step 9	Step 10
999,999,999.00	0.00	0.00	0.00	0.00	9	0	0
	0	0	0	0	0.00	0.00	0.00
Service Type	Rate	Description	Type <th>Calc Method</th> <th>Min Charge</th> <th>Base Cons</th> <th>Base Charge</th>	Calc Method	Min Charge	Base Cons	Base Charge
Landfill	3	Business/Bar & Cafe	Charge				
Step 1	Step 3	Step 4	Step 6	Step 7	Step 8	Step 9	Step 10
999,999,999.00	0.00	0.00	0.00	0.00	17	0	0
	0	0	0	0	0.00	0.00	0.00
Service Type	Rate	Description	Type <th>Calc Method</th> <th>Min Charge</th> <th>Base Cons</th> <th>Base Charge</th>	Calc Method	Min Charge	Base Cons	Base Charge
Landfill	4	Residential/Trailer Court	Charge				
Step 1	Step 3	Step 4	Step 6	Step 7	Step 8	Step 9	Step 10
999,999,999.00	0.00	0.00	0.00	0.00	37.5	0	0
	0	0	0	0	0.00	0.00	0.00
Service Type	Rate	Description	Type <th>Calc Method</th> <th>Min Charge</th> <th>Base Cons</th> <th>Base Charge</th>	Calc Method	Min Charge	Base Cons	Base Charge
Return Check Charge	1	Return Check Charge	Charge				
Step 1	Step 3	Step 4	Step 6	Step 7	Step 8	Step 9	Step 10
999,999,999.00	0.00	0.00	0.00	0.00	5	0	0
	0	0	0	0	0.00	0.00	0.00

GARBAGE, REFUSE AND WEEDS.

For state law as to authority of town to acquire land for deposit of and regulate hauling of refuse, see current Wyoming State Statutes. As to junk and unattended vehicles generally, see Section 8-17 to 8-22 of this Code. As to nuisances generally, see Chapter 10. As to sewers and sewage disposal generally, see Chapter 13. As to streets and sidewalks generally, see Chapter 15. As to trailers and trailer courts generally, see Chapter 16. As to water generally, see Chapter 17.

Article I. In General.

- Sec. 6-1. Purpose of chapter; enforcement authority of town.
- Sec. 6-2. Definitions.
- Sec. 6-3. Condition of premises.
- Sec. 6-4. Occupancy of place of abode or operation of business deemed evidence of production of garbage, etc.; inspection of premises and removal of garbage, etc., by town; nuisance declared.
- Sec. 6-5. Storing, accumulating or placing in streets, on vacant lots, etc.
- Sec. 6-6. Flammable materials.
- Sec. 6-7. Spring and fall clean up collection of lawn rakings, plant waste, etc.
- Sec. 6-8. Open burning.
- Sec. 6-9. Responsibility of property owners, etc., for removal of refuse and rubbish; collection of leaves, grass, tree limbs, etc., generally.
- Sec. 6-10. Interfering with collectors and sanitary inspectors.

Article II. Collection Generally.

- Sec. 6-11. Responsibilities of town council.
- Sec. 6-12. Garbage and refuse containers--Required and prohibited uses.
- Sec. 6-13. Same--Town to provide; maintenance and use generally, use of unauthorized containers; damaging, climbing on or into, etc.
- Sec. 6-14. Same--Placement for collection.
- Sec. 6-15. Storage, etc., of refuse.
- Sec. 6-16. Special refuse problems.
- Sec. 6-17. Certain materials, etc., to be removed to county landfill site.
- Sec. 6-18. Frequency of collection.

Article III. Park County Solid Waste District Landfill Generally.

- Sec. 6-19. Established; use required; setting fires within fence prohibited; violations; disposal of asbestos prohibited.
- Sec. 6-20. Hours of operation.

Article IV. Fees.

- Sec. 6-21. Levy and assessment; fee schedule generally; special fees for nonresidents; billing; failure or refusal to pay; delinquent fees for rental units.
- Sec. 6-22. Fees enumerated.

Article V. Weeds, Uncut Grasses and / or Rubbish.

- Sec. 6-23. Removal required.
- Sec. 6-24. Compliance with article; notice to owner, etc., upon failure to remove.
- Sec. 6-25. Purpose of article; violation to constitute nuisance.
- Sec. 6-26. Removal by town lien.

Article I. In General.

Sec. 6-1. Purpose of chapter; enforcement authority of town.

This chapter shall be strictly a sanitary measure and for the prevention and elimination of nuisances. The town may and shall use every means at its disposal, including its police powers, for the enforcement of the provisions of this chapter.

Sec. 6-2. Definitions.

For the purposes of this chapter, the following words and phrases shall have the meanings respectively ascribed to them by this section.

Collector. Either the town or a person holding a contract issued or granted by the town authorizing such person to operate, conduct and maintain a municipal garbage, refuse and rubbish collection and disposal system upon, on and over streets, alleys and public ways in the town.

Garbage. All kitchen refuse, rejected or waste food, meats, fish, fowl, carrion or anything whatsoever which may decompose and become foul, offensive, unsanitary or dangerous to health.

Nuisance. Any condition or use of premises which is detrimental to the premises of others or which causes or tends to cause substantial diminution in the value of other premises in the neighborhood in which such premises are located. To promote blight and deterioration, to create a harborage for insects, rodents, skunks and other vermin, to invite plundering, to constitute an attractive nuisance creating a hazard to the health and safety of minors. This includes, but is not limited to, the keeping or the depositing on, or the scattering over the premises of, any of the following: Lumber, weeds, uncut grasses, rubbish, abandoned, discarded or unused objects, furniture, stoves, refrigerators, freezers, cans, containers or personal property of any kind which is no longer safely usable for the purpose for which it was manufactured and which could be injurious to the health, safety and / or welfare of the public.

Owner and occupant. Every person in possession, charge, custody or control of and premises where garbage, refuse and rubbish is created or accumulated.

Premises. Land and all buildings and structures thereon, including, but not excluding by enumeration, single- or multi-family dwellings, rooming houses, apartment houses, hotels and motels, restaurants, drive-in establishments, schools and any other place of habitation, office, shop or establishment or place of conducting a business, trade or occupation.

Refuse. All putrescible and nonputrescible solid waste, except body waste, including garbage, rubbish, ashes, street cleanings, small dead animals and Solid market and industrial wastes.

Rubbish. Nonputrescible solid waste consisting of both combustible and noncombustible waste, such as paper, cardboard, tin cans, yard clippings, wood, glass, bedding, crockery and similar materials.

Sec. 6-3. Condition of premises.

It shall be the duty of every person, whether owner, lessee or renter, of any vacant lot, building or premises, including any place of business, hotel, restaurant, dwelling house, apartment, tenement or other establishment, at all times to maintain the premises in a clean and orderly condition, permitting no deposit or accumulation of materials other than those ordinarily attendant upon the uses for which such premises are legally intended. Any such accumulation is hereby declared to constitute a nuisance and a nonconforming use of the premises and is prohibited.

Sec. 6-4. Occupancy of place of abode or operation of business deemed evidence of production of garbage, etc.; inspection of premises and removal of garbage, etc., by town; nuisance declared.

Occupancy of any place of abode or any place of business in operation shall be evidence that garbage, refuse, rubbish is being produced and accumulated on such premises. It shall be the duty of the proper representatives of the town to inspect and supervise such premises and remove there from any and all garbage, refuse or rubbish found thereon. Any accumulation of rubbish, refuse and / or garbage on any premises in the town shall be a nuisance and is prohibited hereunder.

Sec. 6-5. Storing, accumulating or placing in streets, on vacant lots, etc.

Accumulations of wastepaper, hay, grass, straw, weeds, litter or combustible or flammable waste material, waste petroleum products or rubbish of any kind shall not be permitted to remain upon any roof or in any court, yard, vacant lot or open space or thrown or swept into any street, gutter, sewer intake, alley, vacant lot or other property.

Sec. 6-6. Flammable materials.

All paper, excelsior or other flammable materials, as well as all cartons and boxes, whether of paper, cardboard, pasteboard, wood or other materials, must not be allowed to scatter and may be stacked or placed where accessible for collection.

Sec. 6-7. Spring and fall cleanup collection of lawn raking, plant waste, etc.

At a time designated by the town council for a general spring and fall cleanup, such refuse and rubbish as lawn rakings and plant waste, which regularly accumulate about a yard and residence premises, may be deposited in a convenient place for collection for the accommodation of residents and to encourage the maintenance of premises in a clean and orderly manner, the collector will make special collection and disposal of such refuse and rubbish.

Sec. 6-8. Opening burning.

Open burning of any substances within the town is hereby prohibited, except when a special burn permit is issued to the town in accordance with state regulations for annual spring and fall cleanup days.

Sec. 6-9. Responsibility of property owners, etc., for removal of refuse and rubbish; collection of leaves, grass, tree limbs, etc., generally.

(a) The owners or persons responsible therefore shall not permit any unnecessary accumulation of refuse and rubbish and shall be held responsible for the immediate removal thereof.

(b) Leaves and grass removed from lawns and other such waste materials shall be placed adjacent to the garbage receptacles in boxes or other such containers as to provide for efficient collection by the property collectors. Collection of tree limbs, brush and similar refuse will be made by the town or the town's duly authorized collecting agent if tree limbs, brush and similar refuse are cut into three foot lengths and bound together into small compact bundles with string, twine, rope or other such binding agent and placed next to garbage receptacles for collection and removal. Otherwise, trees and tree limbs, brush and similar refuse will fall under section 6-17.

Sec. 6-10. Interfering with collectors or sanitary inspectors.

It shall be unlawful for any person to interfere with or obstruct the collectors or sanitary inspectors during performance of their duties under this chapter.

Article II. Collection Generally.

Sec. 6-11. Responsibilities of town council.

The town council shall be responsible in seeing that all garbage and debris within the town limits is removed. The town council shall be the controlling body and reserves the right to purchase the

necessary equipment to carry out the responsibility of removing garbage, refuse and rubbish or to contract removal services to an independent agent.

Sec. 6-12. Garbage and refuse containers--Required and prohibited uses.

(a) All table garbage, paper, rubbish, trash, glass, tin cans and other debris of like matter shall be placed and maintained in the garbage containers provided by the town.

(b) Ashes from stoves and fireplaces may be placed in the garbage containers after being allowed to become completely cold. Anyone who places hot ashes in a garbage container causing a fire shall be held responsible for all costs and damages incurred by the town to repair and / or replace such container; such person may also be punished as provided in section 1-6.

(c) No scrap metals shall be placed in the garbage containers. Any person who places scrap metals in containers shall be held responsible for all costs and damages incurred by the town to repair and / or replace any container and / or damage to the garbage packer unit, and such person may also be punished as provided in section 1-6.

(d) No bulk oil, wax, cleaning water or liquids of any kind will be deposited in the garbage / refuse containers provided by the town. Oil cans should be completely drained before deposit into such containers.

Sec. 6-13. Same--Town to provide; maintenance and use generally; use of unauthorized containers; damaging, climbing on or into, etc.

(a) All garbage/refuse containers shall be provided by the town. Garbage/refuse containers shall be maintained in good condition and shall have lids that must be kept closed. All garbage, refuse and rubbish shall be promptly deposited in such containers and kept in no other place and shall not be allowed to be blown or scattered about in any way. No other garbage/refuse containers shall be allowed on the town's streets and/or alleys, and any such other container shall be removed by the owner after notification by town officials. If the owner does not remove such containers, the town will remove and dispose of them. Any person who runs into with any type of vehicle, climbs on or into and/or damages any garbage/refuse container and/or lids shall be held responsible for all costs and damages incurred by the town to repair and/or replace such container, and such person may also be punished as provided in section 1-6.

(b) Children shall not be allowed to play in or on any garbage/refuse container provided by the town. The town will not be held liable for any accident and/or injury caused by climbing in or onto any garbage/refuse container provided by the town.

Sec. 6-14. Same--Placement for collection.

Garbage/refuse containers shall be placed by the town's public works director on adjacent alleys being served, and in areas not serviced by any alley, containers may be placed on the street. All containers shall be placed on one side of the alley and/or street, depending on which way the garbage truck shall travel such alley and/or street. In areas where containers cannot be placed in proper sequence, the public works director shall place containers at his discretion. One container shall service no more than four residences/businesses.

Sec. 6-15. Storage, etc., of refuse.

(a) Public or private places. No person shall place any refuse in any street, alley or other public place, or upon any private property, whether owned by such person or not, within the town, except in proper containers for collection, nor shall any person throw or deposit any refuse in any stream or other body of water.

(b) Unauthorized accumulations. Any unauthorized accumulation of refuse on any premises is hereby declared to be a nuisance and is prohibited. Failure to remove any existing accumulation of refuse

within three days after written notification from the town shall be deemed a violation of this chapter.

(c) Scattering. No person shall cast, place, sweep or deposit anywhere within the town any refuse in such a manner that it may be carried or deposited by the elements upon any street, sidewalk, alley, sewer, parkway or other public place or into any occupied premises within the town.

Sec. 6-16. Special refuse problems.

(a) Contagious disease refuse. The removal of wearing apparel, bedding or other refuse from homes or other places where highly infectious or contagious diseases have prevailed should be performed under the supervision and direction of the county health officer. Such refuse shall not be placed in containers for regular collection.

(b) Inflammable or explosive refuse. Highly inflammable or explosive materials shall not be placed in containers for regular collection but shall be disposed of as directed by a representative of the town, at the expense of the owner or possessor thereof.

Sec. 6-17. Certain materials, etc., to be removed to the county landfill site.

The owners or persons responsible therefore shall not permit any of the following to be placed in refuse containers serviced by the collector and shall be held responsible for the removal to the county landfill site of trash and refuse as follows:

(a) Discarded automobile parts, furniture, stoves, etc.

(b) Silt and similar deposits from automobile wash racks.

(c) Manure. Other than a light spread of manure, which may be applied on lawns or gardens for fertilizing purposes, manure shall not be kept on any premises for any purpose or kept in piles for later use, but must be either plowed under or removed by the owner, occupant or agent.

(d) Dead animals. It shall be the duty of every person, being the owner of or having in his possession or charge any horse or other animal which shall in any manner come to its death within the town, to immediately remove the body or carcass of such animal.

*For state law as to removal and burial of dead animals,
see current Wyoming State Statutes.*

(e) Building materials. All plaster, broken concrete, stone, roofing materials, bricks and wood resulting from the wrecking, construction or reconstruction of any room, basement, wall, fence, sidewalk or building shall be promptly removed or stored in such manner as not to be scattered and, as soon as possible, removed by the person responsible.

(f) Trees, tree limbs, brush and similar materials. Except as provided in section 6-9, trees, tree limbs, brush and similar material shall be removed by the responsible person.

Sec. 6-18. Frequency of collection.

(a) Residential. Refuse accumulated in residential areas shall be collected at least once each week.

(b) Commercial. Refuse in commercial areas shall be collected twice each week.

Article III. Park County Solid Waste District Landfill Generally.

Sec. 6-19. Established; use required; setting fires within fence prohibited; violations; disposal of asbestos prohibited.

(a) A Park County Solid Waste District has been established and will provide a site for town / county residents to use for the disposal of a ashes, refuse, garbage, rubbish and other waste matter or materials.

(b) Any town department, town appointed person, town contracted person or other person being responsible to the town for the collection and disposal of garbage, refuse and rubbish shall deposit it the same at the county site, Town residents hauling their own garbage or refuse shall use the county site, and the deposition of garbage and refuse and rubbish at any other location shall be unlawful.

(c) It shall be unlawful for any person other than a person designated by the county to set a fire within the fence at the landfill site.

(d) Any person responsible for such failure to comply with the provisions of this section shall be punished as provided in section 1-6.

(e) Disposal of asbestos materials, such as building insulation, spray-on coatings and siding, is not allowed at the landfill site.

Sec. 6-20. Hours or operation.

The Park County Solid Waste District will set the hours, if any, for the landfill site to be open for disposal of garbage, refuse and rubbish.

Article IV. Fees.

Sec. 6-21. Levy and assessment; fee schedule generally; special fees for nonresidents; billing; failure or refusal to pay; delinquent fees for rental units

(a) The Town council may levy and assess a town service charge against the persons and inhabitants of the town requiring garbage, refuse and rubbish disposal. A fee schedule will be set and periodically examined so as to make charge equitable. An additional administrative county landfill fee may be assessed to each garbage user with the town jurisdiction as set by the town council for use of the county landfill.

(b) The town clerk-treasurer shall bill every water user in the town on the basis set forth in subsection (a) of this section, and the fee for garbage, refuse and rubbish disposal services is to be set forth as a separate item on the monthly statements by the town clerk-treasurer to such users.

(c) Upon notice from the town clerk-treasurer that any person has refused to pay the service charge, the authorized collectors shall thereafter refuse to haul or remove such garbage for any such person failing, neglecting or refusing to pay such charges. Delinquent residential and commercial fees of rental units or buildings shall be charged to and collected from the owner of such premises.

(d) Any person failing, neglecting or refusing to pay the service charge for garbage and refuse collections, and who allows garbage, refuse and rubbish to accumulate on his premises so as to constitute a nuisance or a menace to the public health or safety of the inhabitants of the town, shall forthwith be subject to the provisions of section 1-6.

Sec. 6-22. Fees enumerated.

In accordance with section 6-1, the monthly fees charged by the town for garbage, refuse and rubbish disposal shall be as follows:

<u>Residential / Churches</u>	<u>\$ 8.00</u>
<u>Trailer Courts (per number of spaces)</u>	<u>\$ 8.00</u>

<u>Barber Shops, Beauty Shops, Bed & Breakfasts</u>	<u>\$10.00</u>
<u>Businesses and Clubs</u>	<u>\$16.00</u>
<u>School Facilities (per building)</u>	<u>\$16.00</u>
<u>Cafes & Bars</u>	<u>\$16.00</u>
<u>Grocery and / or General Stores</u>	<u>\$16.00</u>

For state law as to authority of town relative to declaration and abatement of nuisances, see current Wyoming State Statutes.

Sec. 6-23. Removal required.

It shall be the duty of any owner, lessee, occupant or agent having control of any lot or premises to mow or otherwise destroy and remove weeds, uncut grasses and/or rubbish that may grow and/or accumulate on private property, as well as upon any space between such premises and the street and upon that portion of any alley adjoining such premises.

Sec. 6-24. Compliance with article; notice to owner, etc., upon failure to remove.

It shall be the duty of the mayor or his designee to require compliance with this article. The owner, lessee, agent or occupant of any premises shall be held liable for such compliance, and if such person shall refuse or fail to destroy and remove any weeds, uncut grasses and/or rubbish upon any premises under his care and control, he shall be served with a certified letter as notice requiring removal of such weeds, uncut grasses and/or rubbish within the time limit set therein from the receipt of such notice.

Sec. 6-25. Purpose of article; violation to constitute nuisance.

The purpose of this article is to prevent the accumulation of weeds, uncut grasses and/or rubbish on private or public premises and to safeguard the health, safety and/or welfare of the community. Violation hereof is also deemed to constitute a nuisance.

Sec. 6-26. Removal by town; lien.

Upon failure to comply with any notice given pursuant to section 6-24, the town may have such weeds, uncut grasses and/or rubbish destroyed and/or removed, charging the cost thereof as a special bill for refuse removal. Should such bill not be paid within sixty days, the same shall become a lien against such property, and will be collectible as such.

Sec. 6-27. Penalties.

Any person responsible for failure to comply with the provisions of this article shall be punished as prescribed in section 1-6 for each offense. Each time weeds, uncut grasses and/or rubbish on such premises require destruction and/or removal, but are not destroyed and/or removed, shall constitute a separate offense. Payment of the penalty as herein required shall not relieve such violator from paying the expenses hereinbefore stipulated.

*Park County Landfills –
Clark, Cody, Crandall, Meeteetse, and Powell*

DAVID HOFFERT
Landfill Manager
PARK COUNTY LANDFILLS
CODY: (307) 527-8825
POWELL: (307) 754-8825

BUSINESS OFFICE:
POWELL ANNEX
CODY: (307) 527-1818
POWELL (307) 754-1818
FAX: (307) 527-1812



TIM D. WADDELL
Assistant Landfill Manager
PARK COUNTY LANDFILLS
CODY: (307) 527-1811
POWELL: (307) 754-1811

MAILING ADDRESS:
PARK COUNTY LANDFILLS
PARK COUNTY COURTHOUSE
1002 SHERIDAN AVENUE
CODY, WY 82414

ORGANIZED 1911
ORIGINAL COURTHOUSE CODY, WYOMING

FY 2007 Budget Message

This recommended budget does not include any tax revenue or fees increases. The landfill operations were converted from general fund appropriations to a user fee operation on Fiscal 2001. In Fiscal 2006 the landfill budget was removed from the general fund and became an individual budget. Fiscal 2007 will be the 3rd year of the current 3-year contract term with local municipalities and private contractors with no planned increase in tipping fees.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "David Hoffert", is placed below the "Respectfully Submitted," text.

David Hoffert
Landfill Manager

Fiscal 06 History

06 Actual Income	\$	1,256,563.85
06 Actual Expense	\$	(1,075,893.26)
Carry Over	\$	180,670.59

Fiscal 07 Projections

07 Projected Income	\$	1,453,500.00
06 Carryover	\$	180,670.59
Total Available	\$	1,634,170.59
07 Budget	\$	(1,589,625.00)
07 Contingency (2.8%)	\$	44,545.59

LANDFILL INCOME PROJECTIONS

DESCRIPTION	HISTORY			CURRENT			07/08 PROPOSED
	03/04	04/05	05/06	06/07	06/07	07/08	
	BUDGET ACTUAL	BUDGET ACTUAL	BUDGET ACTUAL	BUDGET YTD Total	BUDGET Estimator	BUDGET Estimator	
LANDFILL FEES/DAILY RECEIPTS	\$ 45,000.00	\$ 32,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
LANDFILL FEES/CONTRACTOR FEES	\$ 25,796.00	\$ 39,962.00	\$ 34,525.50	\$ 34,525.50	\$ 34,525.50	\$ 34,525.50	
LANDFILL FEES/OIL CONTAMINATED	\$ 125,000.00	\$ 150,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00	
MISC LANDFILL AGREEMENTS	\$ 167,217.87	\$ 174,201.53	\$ 251,881.00	\$ 251,881.00	\$ 251,881.00	\$ 251,881.00	
	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
	\$ 4,813.80	\$ 10,000.00	\$ 35,321.00	\$ 35,321.00	\$ 35,321.00	\$ 35,321.00	
LANDFILL AGREEMENT-CODY	\$ 10,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
	\$ 392.00	\$ 175.38	\$ 168.35	\$ 168.35	\$ 168.35	\$ 168.35	
LANDFILL AGREEMENT-MEETEETSE	\$ 372,000.00	\$ 427,500.00	\$ 460,000.00	\$ 460,000.00	\$ 460,000.00	\$ 460,000.00	
	\$ 255,000.00	\$ 580,809.68	\$ 414,471.36	\$ 414,471.36	\$ 414,471.36	\$ 414,471.36	
LANDFILL AGREEMENT-POWELL	\$ 14,000.00	\$ 19,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
	\$ 16,000.00	\$ 19,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
LANDFILL AGREEMENT-JOE REEBLE	\$ 180,000.00	\$ 213,750.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	\$ 225,000.00	
	\$ 100,000.00	\$ 118,750.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	
LANDFILL AGREEMENT-A-1	\$ 97,500.00	\$ 42,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	
	\$ 39,000.00	\$ 118,750.00	\$ 93,750.00	\$ 93,750.00	\$ 93,750.00	\$ 93,750.00	
LANDFILL FEES/SALVAGE SOLD	\$ 36,003.96	\$ 35,228.80	\$ 34,837.80	\$ 34,837.80	\$ 34,837.80	\$ 34,837.80	
	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	
AGREE WIDAKOTA COAL-WYVO LIME	\$ -	\$ 8,357.86	\$ 27,663.16	\$ 27,663.16	\$ 27,663.16	\$ 27,663.16	
COUNTY MISC PROP SOLD (EQUIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ 80,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	
PLANNING GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MONITORING GRANT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
LANDFILL FEES/ANNUAL PERMITS	\$ 20,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
LANDFILL BANK INTEREST	\$ 12,880.00	\$ 28,295.00	\$ 26,650.00	\$ 26,650.00	\$ 26,650.00	\$ 26,650.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ 3,873.03	\$ 3,873.03	\$ 3,873.03	\$ 3,873.03	
TOTAL	\$ 940,000.00	\$ 1,148,500.00	\$ 1,202,500.00	\$ 1,202,500.00	\$ 1,202,500.00	\$ 1,202,500.00	
TOTAL	\$ 795,603.43	\$ 1,228,630.25	\$ 1,163,141.20	\$ 1,453,500.00	\$ 1,453,500.00	\$ 1,453,500.00	

UNIVERSITY OF TEXAS PROJECTS

Account Title	HISTORY			CURRENT			PROJECTED	
	05-04 Actual	04-04 Actual	05-06 Budget	05-07 Proposed	06-07 YTD	06-07 Estimate	07-08 Proposed	
4112 Salary of Regular Employees	290,092.09	341,243.38	325,102.00	375,193.19	380,000.00	365,793.00		
4113 Salary of Temporary Employees	46,343.76	46,343.06	62,786.00	44,924.28	66,000.00	70,110.00		
4114 Overtime Pay	8,744.82	9,040.19	12,000.00	7,444.18	12,000.00	12,000.00		
4191 Social Security	26,345.25	30,014.05	30,591.00	32,355.79	35,000.00	34,158.00		
4192 Health Insurance	58,204.50	78,411.80	78,427.00	78,416.65	80,000.00	78,363.00		
4193 Retirement	22,467.84	28,495.68	29,726.00	30,709.80	31,000.00	30,860.00		
4196 Workers Compensation	6,805.23	8,727.28	11,077.00	11,033.38	12,000.00	12,021.00		
4198 Schools, Seminars & Meetings	60.00	425.00	1,000.00	10.50	1,000.00	1,000.00		
4215 Telephone	3,198.52	3,739.94	4,000.00	3,683.52	4,000.00	4,000.00		
4230 Publicity, Subscriptions & Dues	375.00	1,590.82	500.00	725.69	1,000.00	1,000.00		
4231 Printing & Advertising	11,596.40	12,695.03	12,000.00	13,405.64	15,000.00	15,000.00		
4254 Site Engineering	87,593.37	65,135.01	75,000.00	62,258.28	100,000.00	100,000.00		
4261 Machine Hire-Powell	85,449.00	70,812.00	75,000.00	90,716.25	100,000.00	100,000.00		
4264 Machine Hire-Clark	51,916.41	11,987.67	80,000.00	58,339.64	100,000.00	100,000.00		
4265 Powell Industrial Waste Site	789.40	-	10,000.00	-	10,000.00	10,000.00		
4268 Machine Hire-Maetette	4,217.50	-	5,000.00	-	10,000.00	10,000.00		
4269 Contract Labor	7,955.00	4,615.00	10,000.00	7,903.00	10,000.00	10,000.00		
4270 Travel Expense	1,350.00	485.00	10,000.00	5,936.19	25,000.00	25,000.00		
4279 Miscellaneous	935.92	4,210.67	5,000.00	2,655.91	10,000.00	7,500.00		
4296 Radio Repair	2,468.85	2,357.03	1,000.00	5.00	1,000.00	1,000.00		
4300 Supplies	5,067.17	6,396.87	10,000.00	566.85	-	-		
4331 Gas & Oil	28,563.54	45,134.63	80,000.00	6,422.90	10,000.00	10,000.00		
4332 Vehicle Repairs	1,170.90	4,038.72	10,000.00	61,485.43	72,000.00	72,000.00		
4333 Machinery and Equipment Repair	27,390.20	52,696.91	40,000.00	4,002.75	10,000.00	10,000.00		
4339 Tires, Tubes, Etc.	1,641.26	1,866.26	5,000.00	124,180.68	50,000.00	50,000.00		
4340 Repair & Maintenance	1,747.72	1,605.38	5,000.00	1,093.00	10,000.00	10,000.00		
4341 Tools	1,177.65	949.31	1,000.00	404.27	20,000.00	20,000.00		
4344 Safety Devices	546.28	1,263.80	2,000.00	855.58	1,000.00	1,000.00		
4426 Fencing & Steel Supplies	160.27	1,495.82	4,000.00	785.15	2,000.00	2,000.00		
4452 Gravel	-	-	5,000.00	-	4,000.00	4,000.00		
4557 Land Rental	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00		
4650 Planning Grant	-	-	-	-	6,000.00	6,000.00		
4852 Monitoring Grant	3,546.97	213,800.14	200,000.00	36,069.25	100,000.00	100,000.00		
4840 Machinery & Equipment	46.25	3,230.19	3,000.00	5,841.45	250,000.00	250,000.00		
4845 Communication Equipment	-	-	-	-	10,000.00	10,000.00		
TOTALS	808,159.69	1,058,436.26	1,196,209.00	1,075,893.26	1,605,000.00	1,589,625.00		



DAVID HOPPERT, Landfill Manager
 CODY: (307) 527-8825 POWELL (307) 754-8825

TIM D. WADDELL, Assistant Landfill Manager
 CODY: (307) 527-1811 POWELL (307) 754-1811

BUSINESS OFFICE:
 POWELL ANNEX
 CODY: (307) 527-1818
 POWELL (307) 754-1818
 FAX: (307) 527-1812
 landfill@parkecounty.us

MAILING ADDRESS:
 PARK COUNTY LANDFILLS
 PARK COUNTY COURTHOUSE
 1131 11TH STREET
 CODY, WY 82414

MEMORANDUM

DATE: February 5, 2007

TO: Mike Vowell, Buildings & Grounds

FROM: Dave Hoffert, Landfill Manager

RE: Landfill Equipment

Park County has been working since 2001 to create a separate accounting of all the landfill expenses. This project you are working on might be a good opportunity to determine the exact insurance costs for our landfill operation liability coverage. I have included a list of our largest items for you information. however I do not believe we have purchased replacement coverage on any of these in the past.

Please contact me should you have any questions.

Sincerely,

Dave Hoffert

Qty	Description	Qty	Description
3	963C CAT Track Loaders	2	Ten Yard Tandem Dump Trucks
2	950F CAT Wheel Loaders	2	Pickups with Service Bodies
1	CAT 14 Road Grader	1	1 Ton Flatbed Fuel Truck
1	Drill Rig	1	¾ Ton 4X4 Pickup
2	Truck Tractors	1	1 Ton Flatbed with Welder
1	Low Boy Transport Trailer	1	Crew Cab Pickup
1	Belly Dump Trailer	1	½ Ton Pickup

Park County Landfills Employee Listing

Employee	Title	Location	Status
Dave Hoffert	Landfill Manager	Business Office	Full Time
Tim Waddell	Assistant Landfill Mgr.	Business Office	Full Time
Sandie Morris	Office Manager	Business Office	Full Time
Carli Mingus	Support Staff	Business Office	Part Time
Henry Thompson	Site Foreman	Cody Landfill	Full Time
Russell Jacob	Equipment Operator	Cody Landfill	Full Time
Dave Bermingham	Gate Attendant	Cody Landfill	Part Time
Jay Ward	Gate Attendant	Cody Landfill	Part Time
William Pitt	Site Foreman	Powell Landfill	Full Time
Don Boyd	Equipment Operator	Powell Landfill	Full Time
Anthony Dipilla	Equipment Operator	Powell Landfill	Full Time
DeAnn Haney	Gate Attendant	Powell Landfill	Part-Time
Lana Morris	Gate Attendant	Powell Landfill	Part-Time
Fred Lovell	Gate Attendant	Meeteetse Landfill	Part Time
Bob Marney	Equipment Operator	Powell Landfill	Part Time
Bob Meinecke	Gate Attendant	Clark Landfill	Part Time
Milly Terry	Gate Attendant	Clark Landfill	Part Time
Harry Roby	Equipment Operator	Cody Landfill	Part Time

PEAK ENVIRONMENTAL MANAGEMENT, INC.
PO Box 404
Green River, WY 82935
(307) 875-2893
FAX (307) 875-5179
Email myra@peakenvironmental.com

Survey for Landfill and Recycling Information

1. How much solid waste does your landfill or transfer station receive?

ANSWER: 1,000 Tons

2. Describe your operation by type of facility and waste accepted.

a. Do you have a landfill, transfer station, recycling facility, or combination?

ANSWER: Landfill

3. How much waste do you accept by day of week or month?
N/A

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

ANSWER:

MSW = 300

C&D = 500

Miscellaneous = 200

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?

a. Do you know about how much might be recycled by other organizations (private and public) in your area?

b. Tell us how you manage your recyclables. Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

ANSWER: We accept batteries and waste oil.

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

ANSWER:

Loose \$5.00/Yard = 10 yards/ton

Working Face 700 pounds/yd

7. Tell us about your daily cover.

- a. Do you use soil, spray-on, tarp, or other method?

ANSWER: 6 inches of soil

- b. About how much does it cost per day in terms of personnel, materials and equipment?

ANSWER: N/A

- c. If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell?

ANSWER: 3/1 = waste/cover

8. What hours and days is your facility open? Do you want to change this?

ANSWER:

The Clark Landfill Operates Tuesday, Thursday and Saturday from 10am - 4pm.
We do not currently plan on changing the hours of operation.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?

ANSWER:

Tires - Landfill \$50.00/tire

Used Oil - Recycle

Antifreeze - N/A

Electronic Waste - Landfill \$5.00/yard

10. What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts or recyclables. Please include your itemized rate schedule.

ANSWER: The tipping fee is based on \$50.00/ton. Please refer to reports for further details.

11. What is the population you serve (by population number, area and type of customer)

ANSWER: Population = 1,000

12. Do you expect your solid waste to increase or decrease and by how much? What might cause these changes – population, tourism or industrial development?

ANSWER:

We do expect an increase of 4% per year, due to population expansion.

13. What equipment do you have (make, model, year, hours on it, and hours normally operated by year)? What does it cost to operate repair and maintain?

a. What equipment do you borrow or rent (make, model, year, hours normally operated by year)?

i. Is it borrowed from the county, leased or obtained from another source?

b. What equipment do you need that you do not have?

ANSWER: The equipment is provided by the Cody Landfill.

14. How many employees do you have (part time and full time)? Please include titles, hours they work, and salaries and benefits?

ANSWER: The Clark Landfill has 2 part time Gate Attendants.

15. What changes in operations, customers, costs or income do you expect in the next 20 years? Examples may include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement?

ANSWER: We plan on closing MSW and operating as a satellite facility.

16. What plans for public education do you have?

ANSWER: We plan on hiring Myra to continue implementing the plan

17. Tell us more.

a. Where has your facility come from?

b. Where are you going?

c. What are your goals?

d. What is your philosophy?

- i. Do you want to remain independent or join with other organizations?
- e. What do you need help with – training, public education, funding, or groundwater monitoring?

PEAK ENVIRONMENTAL MANAGEMENT, INC.
PO Box 404
Green River, WY 82935
(307) 875-2893
FAX (307) 875-5179
Email myra@peakenvironmental.com

Survey for Landfill and Recycling Information

1. How much solid waste does your landfill or transfer station receive?

ANSWER: 25,000 Tons

2. Describe your operation by type of facility and waste accepted.
a. Do you have a landfill, transfer station, recycling facility, or combination?

ANSWER: Landfill

3. How much waste do you accept by day of week or month?

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

ANSWER:
MSW = 12,000
C&D = 8,000
Miscellaneous = 5,000

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?
a. Do you know about how much might be recycled by other organizations (private and public) in your area?
b. Tell us how you manage your recyclables. Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

ANSWER: The City of Cody handles most of the recycling. We accept batteries and waste oil for recycling.

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

ANSWER:

Loose \$5.00/Yard = 10 yards/ton

Working Face 700 pounds/yd

7. Tell us about your daily cover.
- a. Do you use soil, spray-on, tarp, or other method?
ANSWER: 6 inches of soil
 - b. About how much does it cost per day in terms of personnel, materials and equipment?
ANSWER: N/A
 - c. If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell?
ANSWER: 3/1 = waste/cover

8. What hours and days is your facility open? Do you want to change this?

ANSWER:

The Cody Landfill operates Monday through Saturday 7 am – 5 pm. We do not currently plan on changing the hours of operation.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?

ANSWER:

Tires – Landfill \$50.00/tire

Used Oil – Recycle

Antifreeze – N/A

Electronic Waste -- Landfill \$5.00/yard

10. What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts or recyclables. Please include your itemized rate schedule.

ANSWER: The tipping fee is based on \$50.00/ton. Please refer to reports for further details.

11. What is the population you serve (by population number, area and type of customer)

ANSWER: Population = 15,000

12. Do you expect your solid waste to increase or decrease and by how much? What might cause these changes – population, tourism or industrial development?

ANSWER:

We do expect an increase of 4% per year, due to population expansion.

13. What equipment do you have (make, model, year, hours on it, and hours normally operated by year)? What does it cost to operate repair and maintain?
- a. What equipment do you borrow or rent (make, model, year, hours normally operated by year)?
 - i. Is it borrowed from the county, leased or obtained from another source?
 - b. What equipment do you need that you do not have?

ANSWER:

We own the following equipment that is assigned specifically to the Cody Landfill.

- 2 – 963c Track Loaders
- 1 – 950F Wheel Loader
- 1 – 10 yard Dump Truck
- 2 – Welding Truck
- 1 – ½ Ton Pick Up

The Cody Landfill shares the following equipment with other landfills.

- 2 – Tractors
- 1 – Low Boy Trailer
- 1 – Belly Dump Trailer
- 1 – Drill Rig
- 1 – CAT 14 Road Grader
- 2 – Pick-ups with Services Bodies
- 1 – Crew Cab Pick-up

Please refer to report for further details.

14. How many employees do you have (part time and full time)? Please include titles, hours they work, and salaries and benefits?

ANSWER: The Cody Landfill has 2 full time Operators, 2 part time Operators, and 3 part time Gate Attendants. The costs are included in the total Landfill budget. Please refer to the report for further details.

15. What changes in operations, customers, costs or income do you expect in the next 20 years? Examples may include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement?

ANSWER: We will need to develop a lined cell for MSW. The Landfill also requires a new service and maintenance shop. We will also need to purchase a new gate station with scale.

16. What plans for public education do you have?

ANSWER: We plan on hiring Myra to continue implementing the plan

17. Tell us more.

- a. Where has your facility come from?
- b. Where are you going?
- c. What are your goals?
- d. What is your philosophy?
 - i. Do you want to remain independent or join with other organizations?
- e. What do you need help with – training, public education, funding, or groundwater monitoring?

PEAK ENVIRONMENTAL MANAGEMENT, INC.
PO Box 404
Green River, WY 82935
(307) 875-2893
FAX (307) 875-5179
Email myra@peakenvironmental.com

Survey for Landfill and Recycling Information

1. How much solid waste does your landfill or transfer station receive?

ANSWER: 20 Tons

2. Describe your operation by type of facility and waste accepted.
a. Do you have a landfill, transfer station, recycling facility, or combination?

ANSWER: Transfer Station

3. How much waste do you accept by day of week or month?
N/A

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

ANSWER: MSW is the only category of waste Crandall accepts.

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?
a. Do you know about how much might be recycled by other organizations (private and public) in your area?
b. Tell us how you manage your recyclables. Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

ANSWER: None

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

ANSWER:

Loose \$5.00/Yard = 20 yards/ton

7. Tell us about your daily cover.

a. Do you use soil, spray-on, tarp, or other method?

ANSWER: N/A

b. About how much does it cost per day in terms of personnel, materials and equipment?

ANSWER: N/A

c. If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell?

ANSWER: N/A

8. What hours and days is your facility open? Do you want to change this?

ANSWER:

The Meeteetse Landfill operates Tuesday, Thursday and Saturday 10am - 4pm.
We do not currently plan on changing the hours of operation.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?

ANSWER: N/A

10. What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts or recyclables. Please include your itemized rate schedule.

ANSWER: The tipping fee is based on \$75.00/ton. Please refer to reports for further details.

11. What is the population you serve (by population number, area and type of customer)

ANSWER: Population = 300

12. Do you expect your solid waste to increase or decrease and by how much? What might cause these changes - population, tourism or industrial development?

ANSWER:

We do expect an increase of 4% per year, due to population expansion.

13. What equipment do you have (make, model, year, hours on it, and hours normally operated by year)? What does it cost to operate repair and maintain?
- a. What equipment do you borrow or rent (make, model, year, hours normally operated by year)?
 - i. Is it borrowed from the county, leased or obtained from another source?
 - b. What equipment do you need that you do not have?

ANSWER: No equipment is used by the Crandall transfer station.

14. How many employees do you have (part time and full time)? Please include titles, hours they work, and salaries and benefits?

ANSWER: None.

15. What changes in operations, customers, costs or income do you expect in the next 20 years? Examples may include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement?

ANSWER: We plan on going from loose roll-off to packer style.

16. What plans for public education do you have?

ANSWER: We plan on hiring Myra to continue implementing the plan

17. Tell us more.

- a. Where has your facility come from?
- b. Where are you going?
- c. What are your goals?
- d. What is your philosophy?
 - i. Do you want to remain independent or join with other organizations?
- e. What do you need help with – training, public education, funding, or groundwater monitoring?

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Survey for Landfill and Recycling Information

1. How much solid waste does your landfill or transfer station receive?

ANSWER: 2,000 Tons

2. Describe your operation by type of facility and waste accepted.
a. Do you have a landfill, transfer station, recycling facility, or combination?

ANSWER: Landfill

3. How much waste do you accept by day of week or month?
N/A

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

ANSWER:
MSW = 500
C&D = 1000
Miscellaneous = 500

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?
a. Do you know about how much might be recycled by other organizations (private and public) in your area?
b. Tell us how you manage your recyclables. Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

ANSWER: We collect waste oil and batteries.

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

ANSWER:

Loose \$5.00/Yard = 10 yards/ton
Working Face 700 pounds/yd

7. Tell us about your daily cover.

- a. Do you use soil, spray-on, tarp, or other method?

ANSWER: 6 inches of soil

- b. About how much does it cost per day in terms of personnel, materials and equipment?

ANSWER: N/A

- c. If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell?

ANSWER: 3/1 = waste/cover

8. What hours and days is your facility open? Do you want to change this?

ANSWER:

The Meeteetse Landfill operates Tuesday, Thursday and Saturday 10am - 4pm.
We do not currently plan on changing the hours of operation.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?

ANSWER:

Tires - Landfill \$50.00/tire

Used Oil - Recycle

Antifreeze - N/A

Electronic Waste - Landfill \$5.00/yard

10. What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts or recyclables. Please include your itemized rate schedule.

ANSWER: The tipping fee is based on \$50.00/ton. Please refer to reports for further details.

11. What is the population you serve (by population number, area and type of customer)

ANSWER: Population = 2,000

12. Do you expect your solid waste to increase or decrease and by how much? What might cause these changes -- population, tourism or industrial development?

ANSWER:

We do expect an increase of 4% per year, due to population expansion.

13. What equipment do you have (make, model, year, hours on it, and hours normally operated by year)? What does it cost to operate repair and maintain?

a. What equipment do you borrow or rent (make, model, year, hours normally operated by year)?

i. Is it borrowed from the county, leased or obtained from another source?

b. What equipment do you need that you do not have?

ANSWER: the Cody Landfill supplies The Meeteetse Landfill with the necessary equipment.

14. How many employees do you have (part time and full time)? Please include titles, hours they work, and salaries and benefits?

ANSWER: The Meeteetse Landfill has 1 part time Gate Attendant.

15. What changes in operations, customers, costs or income do you expect in the next 20 years? Examples may include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement?

ANSWER: We plan on closing this station and creating an alternate transfer station.

16. What plans for public education do you have?

ANSWER: We plan on hiring Myra to continue implementing the plan

17. Tell us more.

- a. Where has your facility come from?
- b. Where are you going?
- c. What are your goals?
- d. What is your philosophy?
 - i. Do you want to remain independent or join with other organizations?
- e. What do you need help with – training, public education, funding, or groundwater monitoring?

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Survey for Landfill and Recycling Information

1. How much solid waste does your landfill or transfer station receive?

ANSWER: 10,000 Tons

2. Describe your operation by type of facility and waste accepted.
a. Do you have a landfill, transfer station, recycling facility, or combination?

ANSWER: Landfill

3. How much waste do you accept by day of week or month?
N/A

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

ANSWER:

MSW = 6,000

C&D = 3,000

Miscellaneous = 1,000

Please note, we receive large quantities of PCS which are converted to Daily Cover Material.

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?
a. Do you know about how much might be recycled by other organizations (private and public) in your area?
b. Tell us how you manage your recyclables. Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

ANSWER: PVRC collects most of the Recyclables. We collect waste oil and batteries.

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

ANSWER:

Loose \$5.00/Yard = 10 yards/ton

Working Face 700 pounds/yd

7. Tell us about your daily cover.

- a. Do you use soil, spray-on, tarp, or other method?

ANSWER: 6 inches of soil

- b. About how much does it cost per day in terms of personnel, materials and equipment?

ANSWER: N/A

- c. If you use soil or earthen material, how much volume does it take, and what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell?

ANSWER: $3/1 = \text{waste/cover}$

8. What hours and days is your facility open? Do you want to change this?

ANSWER:

The Powell Landfill operates Monday through Saturday 7 am – 5 pm. We do not currently plan on changing the hours of operation.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?

ANSWER:

Tires – Landfill \$50.00/tire

Used Oil – Recycle

Antifreeze – N/A

Electronic Waste – Landfill \$5.00/yard

10. What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts or recyclables. Please include your itemized rate schedule.

ANSWER: The tipping fee is based on \$50.00/ton. Please refer to reports for further details.

11. What is the population you serve (by population number, area and type of customer)

ANSWER: Population = 10,000

12. Do you expect your solid waste to increase or decrease and by how much? What might cause these changes – population, tourism or industrial development?

ANSWER:

We do expect an increase of 4% per year, due to population expansion.

13. What equipment do you have (make, model, year, hours on it, and hours normally operated by year)? What does it cost to operate repair and maintain?
- What equipment do you borrow or rent (make, model, year, hours normally operated by year)?
 - Is it borrowed from the county, leased or obtained from another source?
 - What equipment do you need that you do not have?

ANSWER:

We own the following equipment that is assigned specifically to the Powell Landfill.

- 2 – 963c Track Loaders
- 1 – 950F Wheel Loader
- 1 – 10 yard Dump Truck
- 1 – Flat Bed Fuel Truck
- 1 – ¾ Ton 4x4 Pick-Up Truck

The Powell Landfill shares the following equipment with other landfills.

- 2 – Tractors
- 1 – Low Boy Trailer
- 1 – Belly Dump Trailer
- 1 – Drill Rig
- 1 – CAT 14 Road Grader
- 2 – Pick-ups with Services Bodies
- 1 – Crew Cab Pick-up

Please refer to report for further details.

14. How many employees do you have (part time and full time)? Please include titles, hours they work, and salaries and benefits?

ANSWER: The Powell Landfill has a Landfill Manager, 3 full time Operators, 1 part time Operator, 3 part time Gate Attendants, and 1 Secretary/Book Keeper. The costs are included in the total Landfill budget. Please refer to the report for further details.

15. What changes in operations, customers, costs or income do you expect in the next 20 years? Examples may include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement?

ANSWER: We plan on closing MSW and operating as a satellite facility.

16. What plans for public education do you have?

ANSWER: We plan on hiring Myra to continue implementing the plan

17. Tell us more.

- a. Where has your facility come from?
- b. Where are you going?
- c. What are your goals?
- d. What is your philosophy?
 - i. Do you want to remain independent or join with other organizations?
- e. What do you need help with – training, public education, funding, or groundwater monitoring?

City of Powell



1. See attachments.
2. We have three 24 yard one man side loading trucks, one of wich is used mostly as a spare, and one 20yard rear loader used mainly for cardboard recycling.
3. See attachments.
4. Myra ,I am going to go over this question with Dave Hoffert, I will then get you the information.
5. We pay by the ton and do not convert to cubic yards.
6. We operate two trucks Monday, Tuesday, Thursday, and Friday from 5am to 1:30 pm. On Wednesday we operate two trucks 1/2 day each for business pickup. One truck is used on Saturday 1/2 day for business pickup. We pickup 300s in the alleys Monday and Thursday and 90 gallon roll outs Tuesday and Friday with business routs 6 days a week before we start the residential.
We do not want to change our hours of operation.
7. We bill businesses and residents monthly. There are 2261 residential accounts that pay \$18.40 for twice a week pickup. There are 341 Commercial accounts whose rates are: small \$19.85 2 pickups per week \$46.50 3 pickups per week \$57.00
6 pickups per week \$76.15
8. Powell's population is approximately 6000.
Our area is 1.5 miles by 2 miles.
We serve both residential and commercial customers.
9. Powell's population is growing and a new industrial park is currently being built. Our solid waste increased 3.25% from the 2004-2005 fiscal year to the 2005-2006 fiscal year. Our solid waste went up as well as the tons of recycling that was shipped. We expect this trend to continue.
10. We have four trucks used for solid waste and recycling collection:
1998 Volvo 3 man packer with 70,000 miles on it. 5000 miles per year.
1993 White side loader with 12,400 hours on it. (used as spare truck) 200 hour per year
1998 Volvo side loader with 14,600 hours on it. 1650 per year
2002 Volvo side loader with 7,400 hours on it. 1250 per year
1999 Bandit Wood Chipper 717 total hours on it. 103 per year
1985 Ford Flatbed 30,000 miles on it. 80 hours per year
From 1/1/04 to 12/1/06 we have spent 25,217 on parts and \$12,124.00 on labor to maintain these four trucks. We also try to rotate out the side loaders every eight years.



11. We have four full time employees and one part time summer employee. There are 2 sanitation III operators, 1 sanitation superintendent, and 1 public health technician that each work 40 hours per week. The summer part time employee works 40 hours a week 3.5 months per year. Total salaries for the City of Powell sanitation department is \$142,416 per year. Benefits include medical and retirement at a cost of \$43,057 a year.

12. The city's collection trucks will stay the same. We will need to look towards recycling trucks and recycling containers.

13. We will probably have some public meetings, articles in the local paper, and maybe door-to-door flyers. We will also have notices printed on the bills.

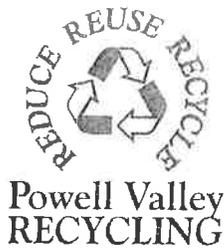
14. We used to use 3-man rear load system and have changed to 1 man automated trucks. We plan to stay with the one-man system and get more aggressive with recycling. Our goals are to provide cost effective collection and recycling programs in an environmentally safe manner.

We do want to remain independent. I think we will need help with both training and public education.

City of Powell (Tonnage)

	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
JULY	446.08	450.94	495.08	497.25	482.20	500.00	473.00	468.37
AUGUST	470.71	482.47	457.24	484.82	475.66	511.00	585.00	536.55
SEPTEMBER	397.83	431.69	392.08	428.59	484.13	439.00	460.00	469.49
OCTOBER	358.06	429.62	400.20	376.00	420.71	391.00	451.00	
NOVEMBER	342.50	297.95	348.28	332.04	317.34	390.00	372.00	
DECEMBER	288.96	278.04	289.98	320.43	365.08	322.00	350.00	
JANUARY	285.08	340.63	300.19	311.59	317.00	341.00	352.00	
FEBRUARY	275.33	284.02	269.35	266.36	303.00	298.00	303.00	
MARCH	336.96	364.17	281.60	291.70	402.00	358.00	380.00	
APRIL	348.83	381.33	405.47	340.26	423.00	403.00	420.00	
MAY	542.64	501.70	483.31	510.16	482.00	559.00	531.00	
JUNE	447.44	496.69	485.89	522.97	540.00	540.00	545.00	
YEARLY TONNAGE	4540.42	4739.25	4608.67	4682.17	4992.12	5052.00	5222.00	1474.41
X40	181616.80	189570.00	184346.68	187286.80	199684.80	202080.00	208880.00	58976.20
95%	172535.96	180091.50	175129.35	177922.46	189700.56	191976.00	198436.00	56027.39

Powell Valley Recycling



535 North Hamilton Street
Powell, Wyoming 82435
307.754.9773
pvrecycl@tritnet.net

Question # 1

Are a recycling center only would have to ask Dave Hoffert

Question #2

Powell Valley Recycling (PVR) is a drop off recycling center. Cardboard is picked up 3 times a week from the larger generators in the City of Powell with 1 Sanitation and 1 PVR employee running the route. This takes 3 hours per day Monday, Wednesday and Friday.

We accept: newspaper, office paper, magazines, catalogs, steel cans, corrugated cardboard, phone books, glass containers, #1 and #2 plastics, Tyvek envelopes, phone books, household shredded paper and packing peanuts (bagged) and rechargeable batteries

We **PAY** for aluminum beverage cans

We also are a drop off for used athletic shoes for the Reuse a Shoe Program at

the Middle School, eye glasses for the Lions Club and cell phones, inkjet, copier, fax and laser cartridges for Southside School.

Question #3

We average 60 tons of recyclables per month.

Question #4

This is handled at the landfill would have to ask Dave Hoffert

Question #5

The attached Fiscal Year Totals Materials Taken In will show this.

Byron brings approximately 8 tons of newspaper, magazines, cardboard and aluminum cans a year. Lovell has just started with a cardboard container and a borrowed recycling trailer to bring recyclables to us. A private individual has taken upon himself to do this until the council decides if they want to continue the program started. He has been bringing in close to a ton a month. This is just a guess, as we do not weigh his loads.

We use a broker, Rocky Mountain Recycling, for the cardboard, newspaper and magazines, the other materials are sent to Allied Waste/BFI in Billings, MT. We

occasionally co-ship office paper with Cody Recycling and ship it to Billings. The cardboard is sent to Smurfit-Stone in Missoula, MT and the newspaper is sent to Thermoguard in Spokane, WA

Question #6

We go by pounds and tons

Question #7

Not applicable would have to ask Dave Hoffert

Question #8

Monday thru Friday from 10:00 a.m. to 5:30 p.m. and Saturday from 10:00 a.m. to 3:00 p.m. We are open through the lunch hour and do not plan on changing our hours at this time.

Question #9

These are handled at the landfill would have to ask Dave Hoffert

Question #10

Our main income is from the sales of recycled materials. We are subsidized through the City by assessing each household \$1.50 per month on their city bill, this totals approximately \$44,000.00 per year. We also bill the businesses through the city bill that we pick up cardboard from depending on size of container and how many times a week they are picked up.

Business Rates:

- \$3.50 #1 generator 1 yard container 1 pick up per week**
- \$5.00 #2 generator 2 yard container 1 to 2 pick ups per week**
- \$6.00 #3 generator 2 yard container 2 to 3 pick ups per week**
- \$6.00 #3 generator 3 yard container 1 to 3 pick ups per week**

Income from materials sold:

This is less freight and from the last shipments of materials.

Cardboard	\$67.00 per ton
Newspaper	\$60.00 per ton
Magazines	\$50.00 per ton
Ledger Paper	\$80.00 per ton
Office Pack	\$60.00 per ton
PETE #1	\$150.00 per ton
Aluminum Cans	\$.76 per pound

We have not sold any #2 Plastics at this time

Please see attached Profit and Loss and Balance Sheet for Income and Expenses.

Question #11

PVR serves a population of approximately 37,000 people, serving the City of Powell and the entire Big Horn Basin residents. The City of Powell has a population of 5,636 residents with Park County having 26,664 and Big Horn County having 11,333 residents. Our customer type is varied with the older population seeming to be more apt to recycle; however in recent months the younger generation has become more aware of recycling and we see these residents coming more and more especially since we began taking plastics.

Question #12

PVR sees recycling increasing in the next 5 years due to landfill closings, better education, and how we handle recyclables at Powell Valley Recycling. At this time we are not certain how we are going to handle recycling in the City of Powell whether it will be through curbside, more drop off locations or other options.

Question #13

Please see attached Equipment List

Question #14

We currently have 5 employees consisting of:

Manager	40 hours per week	\$10.80/hr. plus 85% of personal insurance 4 hours per month each of vacation and sick leave
Materials Handler	40 hours per week	\$7.43/hr. plus 3.20 hours per month each of vacation and sick leave
Materials Handler	36 hours per week	\$8.16/hr. plus 3.00 hours per month of vacation time
Materials Handler	27.5 hours per week	\$7.46/hr.
Materials Handler	5 hours per week	\$6.50/hr.

Question #15

PVR plans on building a new recycling facility in the next 2 years, hopefully sooner. Through public education we hope to increase recycling rates in the Big Horn Basin and are currently working with outlying areas to collect recyclables and bring them to our center. In our current facility we have become so cramped for space that we can not look into other materials we could be keeping out of the landfill and hope with a larger facility we can get into other materials such as clothing.

Question #16

As always we will continue our education in the schools, going to civic meetings to address recycling and do Community Education classes. With the support of our local newspaper we plan on having news releases on a regular basis letting the public know what is happening with the landfill and recycling issues and how recycling can help keep costs down for land filling.

Question #17

Mission Statement

The Powell Valley Recycling Task Force is dedicated to conserving natural resources and reducing the flow of Solid Waste going into our landfills. Our commitment is to do this through educating the public on the importance of recycling, and providing adequate opportunities for recycling materials throughout the Big Horn Basin.

PVR is a non-profit 501 (c)4 community recycling program.

Powell Valley Recycling Task Force (PVR) program was created in 1992 through the development of a citizen's task force. Initially concerned citizens of Powell and Cody worked together to provide services to all of Park County. As the programs matured it became evident that each city would need to begin and administer their individual recycling program.

Our present location is a leased 3,200 square foot building from the Boy's and Girl's Club of Park County which we have outgrown. Our plan for the near future is to build a new facility of 12,000 square feet on 2 lots we already own in Powell. This facility will be large enough to accommodate us now and in the future. We are in the process of finding funding through grants and in kind services from the City of Powell and other sources.

At this time we are not certain what joining with other organizations would entail so am not certain what we will do.

Funding is always an issue but especially in recycling as markets are so volatile so yes we could use help in funding. Education is another place where help is always needed. I feel the public needs to be informed on what is going on now and what they can do to prevent higher sanitation rates in the future. Most of the public I talk to day to day are not aware of what is happening with the landfills in Wyoming and are not aware that Park County is in a transitional stage.

POWELL VALLEY RECYCLING
FISCAL YEAR TOTALS
MATERIALS TAKEN IN

	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTALS
ALUMINUM CANS												
CARDBOARD	76,228	73,956	87,107	69,838	65,474	67,435	65,152	64,296	64,289	54,683		668,458
FB CARDBOARD	190,500	228,900	293,700	339,900	357,500	394,100	534,600	566,500	554,400	600,500		4,060,600
NEWSPAPER	197,600	32,500	124,150	109,200	96,850	87,750	84,500	76,700	73,450	79,950		765,050
ONP/OMG BALES		207,900	231,300	240,300	284,950	301,750	282,770	68,850	-	-		1,815,420
OFFICE PAPER/BALED								267,800	330,750	351,500		950,050
OFFICE PAPER	28,200	30,400	30,400	30,400	41,000	21,700	23,400	10,000	1,500	-		11,500
LEDGER PAPER/BALED								12,600	20,500	24,100		262,700
LEDGER PAPER								14,600	1,000	-		15,600
COMPUTER PAPER/BALED								20,700	27,200	15,000		108,800
COMPUTER PAPER	4,200	4,420	4,100	2,800	4,200	3,300	2,200	1,000	-	-		1,000
STEEL CANS	2,870	6,800	8,300	8,000	6,600	9,200	11,200	10,800	10,800	12,800		25,220
PHONE BOOKS			3,300	2,900	5,300	5,600	8,900	7,700	7,800	8,200		87,370
MAGAZINES			1,400	47,000	84,000	88,400	85,400	61,000	43,500	61,400		49,700
CARDSTOCK									5,870	1,200		472,100
GLASS									25,320	40,620		7,070
#1 PETE												85,940
#2 COLORED												
#2 NATURAL												
TOTALS	499,598	584,876	763,757	850,338	945,874	998,135	1,125,122	1,182,546	1,166,379	1,249,953		9,366,576
TONS	249.80	292.43	381.88	425.17	472.94	497.42	561.46	591.27	586.19	624.98		4,683.54
VOLUNTEERS	340	378	201	299	132	47.5	52	9.5	76.5	5		1,541
COMM. SERVICE	76	127	219	71	156	152.5	140.5	186.5	319.5	230		1,678
BHE				420	316	360	408	404	157			2,065

Equipment owned by Powell Valley Recycling

Horizontal Baler

Make: Excel
Model: EX 60
Year: Bought used
Hours: No hour meter

Cost for 3 years: Have had no repairs

Vertical Baler

Make: Economy
Model: 3620
Year: Bought used
Hours: No hour meter

Cost for 3 years: Have had no repairs

Vertical Baler

Make: GPI
Model: M60STD
Year: Bought used
Hours: No hour meter

Cost for 3 years: Have had no repairs

Vertical Baler

Make: Kilkom
Model: KV
Year: Bought used
Hours: No hour meter

Cost for 3 years: Have had no repairs

At this time we have use of all the equipment we need. In the future we would like to own another horizontal baler and have our own Skid Steer and Recycling Truck

**Equipment borrowed from the City of Powell
3 years data**

Powell Valley Recycling pays ½ of maintenance on City equipment used.

Skid Steer

Make: Gehl
Model: 4625
Year: 1996
Hours: 1700
Hours 3 years: 200

Cost for 3 years:

Maintenance \$ 158.00
11 hours of mechanic time: \$ 344.63
Fuel \$2,555.59
Total Expenses \$3,058.22

3 Man Packer Truck

Make: Volvo
Model: 3 Man Packer Truck/Heil 4000 rear loader
Year: 1998
Miles: 70,000
Miles 3 years: 5,000

Cost for 3 years:

Maintenance: \$1,860.00
40 hours mechanic time \$1,253.20
Fuel: \$2,555.59
Total Expenses \$5,668.79

**Equipment borrowed from Park Count Fair Grounds
3 years data**

Skid Steer

Make: Bob Cat
Model: 763
Year: 1999
Hours: 16180
Hours 3 years: 156

Cost for 3 years:

Fuel: \$70.00

POWELL VALLEY RECYCLING TASK FORCE
Balance Sheet
As of June 30, 2006

	Jun 30, 06
ASSETS	
Current Assets	
Checking/Savings	
100 · Cash Box	342.65
103 · BHFSL Checking	497.75
105 · First National Bank - Checking	3,425.82
106 · First National Bank - Savings	6,835.49
108 · First National Bank CD	7,808.63
110 · Big Horn Federal CD	10,334.68
Total Checking/Savings	<u>29,245.02</u>
Total Current Assets	29,245.02
Fixed Assets	
120 · Land	76,363.64
130 · Equipment	34,224.00
131 · A/D Equipment	-14,510.25
Total Fixed Assets	<u>96,077.39</u>
Other Assets	
250 · Loan Fees	668.50
251 · A/A Loan Fees	-72.43
Total Other Assets	<u>596.07</u>
TOTAL ASSETS	<u>125,918.48</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
303 · Accrued FICA	805.97
304 · Accrued W/T	368.00
307 · Customer Deposits	250.00
Total Other Current Liabilities	<u>1,423.97</u>
Total Current Liabilities	1,423.97
Long Term Liabilities	
350 · Note Payable - FNB	23,315.02
Total Long Term Liabilities	<u>23,315.02</u>
Total Liabilities	24,738.99
Equity	
400 · *Retained Earnings	95,964.20
Net Income	5,215.29
Total Equity	<u>101,179.49</u>
TOTAL LIABILITIES & EQUITY	<u>125,918.48</u>

POWELL VALLEY RECYCLING TASK FORCE
Profit & Loss
 July 2001 through June 2006

Jul '01 - Jun 06

Ordinary Income/Expense	
Income	
500 · City Support	197,114.23
502 · Grants	2,500.00
504 · Gifts and Donations	1,044.54
506 · Aluminum	166,006.59
508 · Cardboard	99,206.79
510 · Newspaper	58,215.13
510.1 · Office Paper	3,014.89
510.2 · Computer Paper	272.26
510.3 · Magazines	3,307.91
510.4 · Ledger Paper	6,234.93
510.5 · Cardstock	139.01
511 · Steel	84.51
512 · Advance Payment	0.00
513 · Reimbursement	125.00
520 · Rent	7,500.00
525 · Rent 467	4,679.33
Total Income	549,445.12
Cost of Goods Sold	
602 · Materials	5,570.00
604 · Aluminum - Pay Out	75,629.41
606.1 · OCC - Pay Out Linton's	1,536.02
606.2 · OCC - Pay Out Food Basket	5,158.68
606.3 · Pay Out Newspaper	1,104.47
Total COGS	88,998.58
Gross Profit	460,446.54
Expense	
608 · Transportation	3,703.10
6999 · Uncategorized Expenses	183.25
700 · Accounting & Legal	1,679.00
702 · Advertising	1,345.69
704 · Amortization	72.43
710 · Conferences	1,829.46
718 · Depreciation	13,046.61
720 · Fuel	4,908.70
721 · Gifts, Out	690.50
722 · Dues & Subscriptions	700.00
727 · Education	165.00
728 · Insurance	4,780.28
729 · Licenses	125.00
731 · Health Insurance employee	14,819.63
736 · Meals - 100%	5.67
742 · Office	2,516.97
748 · Postage	293.48
750 · Printing	781.79
751 · Rent Expense	25,000.00
752 · Repairs	8,525.13
756 · Wages	259,154.26
760 · Supplies	4,860.03
762 · Taxes - General	2,034.19
764 · Taxes - FICA	19,831.32
766 · Taxes - Unemployment	1,649.10
768 · Taxes - W/C	7,324.42
770 · Telephone	3,469.90
771 · Internet	693.60
772 · Travel	639.64
774 · Utilities - 433 N Ingalls	435.74
774.1 · Utilities - 535 N Hamilton	15,068.67
Total Expense	400,332.56
Net Ordinary Income	60,113.98

7:40 AM
12/27/06
Cash Basis

POWELL VALLEY RECYCLING TASK FORCE
Profit & Loss
July 2001 through June 2006

	<u>Jul '01 - Jun 06</u>
Other Income/Expense	
Other Income	
960 · Interest Income	1,181.73
Total Other Income	<u>1,181.73</u>
Other Expense	
950 · Interest Expense	4,803.23
Total Other Expense	<u>4,803.23</u>
Net Other Income	<u>-3,621.50</u>
Net Income	<u><u>56,492.48</u></u>

Ten Sleep Solid Waste District

Survey for Landfill and Recycling Information from Peak Environmental Mgt.

TEN SLEEP LANDFILL

1. From 12/99 to 10/06, 3,756 cubic yards of trench per year was filled with solid (household) waste. Calculations are based on volume of trench filled x 80% (20% of volume is soil cover).
2. Type II Landfill utilizing a continuous trench for household wastes. Wood waste area is surface deposit with ash/debris pit burial as needed. Metals are surface deposited, recycler salvaged and the remainder buried in a trench. A dead animal pit is also available.
3. Approximately 10.3 cubic yards per day of household solid waste which includes some construction/demolition waste that ends up in the household pit.
4.
 - a. Scrap iron: unknown quantity; much of the scrap iron waste is recycled through a local metals recycler. An estimate for salvaged material collected to date may be available from the recycler.
 - b. Construction/demolition waste: Estimate 5% of total waste, or 210 cubic yards per year.
 - c. Used oil: Incidental/unknown.
5. Recyclable waste: There is no recycling program, except for scrap iron. A local 4-h club has dumpsters located in Ten Sleep where newspaper, magazines, cardboard and aluminum can be deposited. Estimated volumes could probably be attained.
6. Conversion rate: 800 lbs/cubic yard of waste in the pit (excludes the weight of the fill material).
7. Household waste is covered weekly, although the permit document calls for no more than 16-day intervals. Six inches of soil is placed by dozer over a 24-inch layer of waste. The cost is fixed since we pay the contractor a monthly fee of \$1,600.
8. The landfill is currently open 24 hours/day, 7 days per week, unmanned. We are looking at changing to a set schedule with the operation open 3 or 4 days/week, 6 to 8 hours/day. The gate will be manned all hours it is open.

9. a. Tires are laid flat in the bottom of the household pit and covered with solid waste. Every effort is made to keep tires on the pit bottom.
 - b. Used oil or antifreeze is not accepted, as a practice, but it is assumed that small quantities may be discarded in the household pit since the gate is unmanned.
 - c. Electronic waste: Unknown. Occasionally, computers and other electronic devices may be discarded in the household pit.
10. a. Five year average expenditures = \$42,053, average income = \$45,010.
 - b. A three-mill levy yields \$48,793 for the 2006/2007 fiscal year.
 - c. Special fees are assessed for three large users = \$1,400 per year.
 - d. Interest from CDs in post-closure account = \$4,587.
 - e. Tipping fees = \$0.
 - f. Recyclables = \$0.
11. The landfill services a population of about 625 people living or working in 255 households/businesses. The Ten Sleep Solid Waste District encompasses approximately 720 sections of land, plus a business, Big Horn Resorts, in Washakie/Johnson County and US Forest Service campgrounds in Washakie County, southern Big Horn County and western Johnson County. Most landfill users are family households but three large customers are charged special fees.
12. Calculations based on trench advancement show that incoming waste volumes have not changed significantly over a seven-year period. The average amount of household waste was 323 CY/month from 12/99 to 12/02 and 303 CY/month from 12/02 to 10/06.
13. The Landfill owns no equipment.
 14. The Landfill has no employees, all work is done under contract.
 15. The household waste pit is expected to close within 5 years, or sooner, because of DEQ regulations requiring lined pits and extensive groundwater monitoring systems and because of uncertain financial resources to meet the regulations. When that happens, household wastes will be transported to a permitted facility located elsewhere, most likely a regional landfill. The wood and metal pits will likely be maintained as is.

16. Plans for public education about the landfill include articles/notices in the local newspaper and community-wide mailings and meetings.
17. The landfill was operated by the Town of Ten Sleep until about 1968 when the Solid Waste District was formed under the auspices of Washakie County. The landfill area was expanded to about 44 acres in Dec. 1977 with the purchase of land from the BLM. In June 2004, the operating permit was renewed for eight years and is, theoretically, good until 2012. Four monitoring wells were drilled in 2003, only one of which encountered water. Three more wells were drilled in 2005. Water samples were collected from the wells in 2005 and 2006 and a baseline report is being generated at the present time and will be submitted to DEQ upon completion. DEQ has already indicated that another two monitoring wells may be required.

A change of operations for household wastes to a transfer station or contract waste collection company within the next three to five years is anticipated. The Board's goals at this time are to continue serving the waste disposal needs of the Ten Sleep Community, to meet compliance with the regulations and to look at becoming a part of an integrated solid waste management system with other landfills. Meeting these goals will require outside assistance in all aspects, particularly since this is a volunteer board with no employees or resources to complete such an undertaking.

Town of Thermopolis



**PEAK ENVIRONMENTAL
MANAGEMENT, INC.**

P.O. Box 404
Green River, Wyoming 82935
307-875-2500
FAX (307) 875-5179
E-mail: myra@peakenvironmental.com

Town of
Thermopolis

Survey for Landfill and Recycling Information

NOTES

1. How many years of information do you have?
The past 5 years of information is ideal, but we'll work with whatever you have.
2. Computer print-outs, summaries, handwritten notes?
We'll be happy to discuss with you how your information is compiled and what would help us most.
3. No answer?
There might not be an answer for some of these questions.
Let us know that or tell us who might know.

1. How much solid waste does your landfill or transfer station receive?
20,000 Cubic Yards Per Year
2. Describe your operation by type of facility and waste accepted.
Do you have a landfill, transfer station, recycling facility, or combination?
Landfill Household Refuse - Construction Debris - Iron + White Goods - Tires - Wood
3. How much waste do you accept by day of week or month?
1666.6 Cubic Yards Per month
4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil? Est: 200 Tons of Scrap Metal + White Goods . Est 100 Gallons of Used Motor Oil
Construction Debris depends on whats being built or tore down, Items not separate
5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept? figured in with other totals.
Do you know about how much might be recycled by other organizations (private and public) in your area? 2 Grocery Stores have there own boxes. Big Horn Enterprise does some recycling.
Tell us how you manage your recyclables. At this point and time, we dont recycle anything but Iron.
Do you ship directly to markets, combine your recyclables with other communities, or use a broker? Scrap Buyer comes to site - bails + hauls Iron - we get lump sum per ton after billing and Transportation
6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?
4000 pounds per cubic yard (D.E.Q. Specs)

7. Tell us about your daily cover.

Do you use soil, spray-on, tarp, or other method?

Soil - (Clay loamy Spoil Dirt)

About how much does it cost per day in terms of personnel, materials, and equipment?

If you use soil or earthen material, how much volume does it take, and

what is the ratio of daily cover to waste or the daily cover's percent of the final waste cell? 4 to 1 (four parts refuse to 1 part Dirt) Daily Cover.

8. What hours and days is your facility open?

April 1 to Oct 31 8:00 to 6:00

Do you want to change this?

Nov 1 to March 31 8:00 to 4:00

2 No.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, or electronic waste?

tires are buried in bottom of pits. Used Oil is used in waste. Oil Burner to heat shop. Do not except Antifreeze. Electronic waste are buried with garbage.

10. What are your costs (landfill, transfer station, and recycling), and what is your income?

Describe your income sources such as mill levy, tipping fees, contracts, or recyclables. Please include your itemized rate schedule.

11. What is the population you serve?

By population number,

Town: 3100

By area, and

By type of customer? County:

12. Do you expect your solid waste to increase or decrease and by how much?

What might cause these changes -- population, tourism, or industrial development?

Guessing it will slowly, very slowly increase due to moderate population growth.

13. What equipment do you have?

Make, model, year, hours on it, and hours normally operated by year. Track Loader 1000 hrs per year
Scraper 500 hrs per year

What does it cost to operate, repair, and maintain?

What equipment do you borrow or rent? 627 Scraper to Excavate New Pits. D-6 Dozer from County
Make, model, year, hours on it, and hours normally operated by year. When track loader is down

Is it borrowed from the county, leased, or obtained from another source? D-6 is borrowed from county

What equipment do you need that you don't have?

14. How many employees do you have (part time and full time)? Two full time.

What are their titles? ① Solid Waste Manager ② Equipment Operator / Landfill Attendant.

How many hours do they work? 40 per week

What are their salaries and benefits? (This might be summarized in your budgets.)

96' 963 B
77' 613 B
Scraper

15. What changes in operations, customers, costs, or income do you expect in the next 20 years?

Examples might include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement.

16. What plans for public education do you have? *None at this time.*

17. Tell us more.

Where has your facility come from?

Where are you going?

What are your goals?

What is your philosophy?

Do you want to remain independent or join with other organizations?

What do you need help with -- training, public education, funding, or groundwater monitoring?