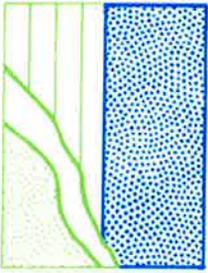


Exhibit B
Summaries of Survey Responses for Landfill and Recycling Information
and Solid Waste Collection Information, December 11, 2006
Prepared by Peak Environmental Management, Inc. for Park County Landfills
Dated February 14 - 16, 2007



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***Summaries of Survey Responses for
Landfill and Recycling Information
and
Solid Waste Collection Information
December 11, 2006***

Prepared for
Integrated Solid Waste Management Planning

on behalf of
*Park County Landfills
1002 Sheridan Avenue
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February 14 - 16, 2007

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Introduction

Surveys were mailed to the following entities for responses. C indicates the “Survey for Solid Waste Collection Information”. L/R indicates the “Survey for Landfill and Recycling Center Information”.

A-I Sanitation (C)
Powell, Wyoming

Big Horn County Solid Waste Disposal District (C & L/R)
Greybull, Wyoming

City of Cody (C & L/R)
Cody, Wyoming

Keele Sanitation (C)
Cody, Wyoming

Town of Meeteetse (C & L/R)
Meeteetse, Wyoming

Park County Landfills (C & L/R)
Cody, Wyoming

City of Powell (C & L/R)
Powell, Wyoming

Powell Valley Recycling (C & L/R)
Powell, Wyoming

Ten Sleep Solid Waste District (C & L/R)
Ten Sleep, Wyoming

Town of Thermopolis (C & L/R)
Engineering Associates
Thermopolis, Wyoming

Two Tough Guys (C)
Cody, Wyoming

Washakie County Solid Waste Disposal District #1 (C & L/R)
Worland, Wyoming

Follow-up phone calls were conducted twice in January, 2007, to pursue additional responses.

Responses to the surveys were received from the following:

- Big Horn County Solid Waste Disposal District
- City of Cody
- Town of Meeteetse
- Park County Landfills - Clark, Cody, Crandall, Meeteetse, and Powell
- City of Powell
- Powell Valley Recycling
- Ten Sleep Solid Waste District
- Town of Thermopolis

This document contains a summary of their responses with the survey questions included.

Survey for Landfill and Recycling Information

NOTE: All figures (costs, tons, volumes, and others) are estimates and may have been rounded for simplification of comparison.

1. How much solid waste does your landfill or transfer station receive?

Big Horn County Solid Waste Disposal District

18,516,280 pounds per year

(Added notes, February, 2007, 9,258 tons per year)

Park County Landfills - Clark

1,000 tons per year

Park County Landfills - Cody

25,000 tons per year

Park County Landfills - Crandall

20 tons per year

Park County Landfills - Meeteetse

2,000 tons per year

Park County Landfills - Powell

10,000 tons per year

Powell Valley Recycling

2005-2006, 625 tons

Ten Sleep Solid Waste District

3,756 cubic yards per year

Town of Thermopolis

20,000 cubic yards per year

(Added notes, February 2007,

4,000 tons per year using a 400 pounds per cubic yard conversion)

2. Describe your operation by type of facility and waste accepted.

Do you have a landfill, transfer station, recycling facility, or combination?

Big Horn County Solid Waste Disposal District
2 landfills

City of Cody
Recycling center - Accepts office paper, newspaper, corrugated cardboard, aluminum cans, phone books, and glass

Park County Landfills - Clark
Landfill

Park County Landfills - Cody
Landfill

Park County Landfills - Crandall
Transfer station

Park County Landfills - Meeteetse
Landfill

Park County Landfills - Powell
Landfill

Powell Valley Recycling
Drop-off recycling center
Accept aluminum cans (pay for these), newspaper, office paper, magazines, catalogs, steel cans, corrugated cardboard, phone books, glass containers, plastics (1 & 2), Tyvek envelopes, household shredded paper, styrofoam packing peanuts (bagged), and rechargeable batteries. Accept athletic shoes for the Reuse a Shoe Program at the middle school, accept eye glasses for Lions Club, and for Southside School accept cell phones and used cartridges for inkjet and laser jet printers, copiers, and fax machines.

Ten Sleep Solid Waste Disposal District
Landfill - household solid waste, wood, scrap metal, and dead animal pit

Town of Thermopolis
Landfill - household solid waste, construction debris, iron and white goods, tires, and wood

3. How much waste you accept by day of week or month?

City of Cody

Waste is transported to Cody Landfill (Park County).

For 2006 - 805 tons per month

Powell Valley Recycling

60 tons per month

4. How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

Park County Landfills - Clark

Municipal solid waste - 300 tons

Construction and demolition - 500 tons

Miscellaneous - 200 tons

Park County Landfills - Cody

Municipal solid waste - 12,000 tons

Construction and demolition - 8,000 tons

Miscellaneous - 5,000 tons

Park County Landfills - Crandall

Municipal solid waste - 20 tons

Park County Landfills - Meeteetse

Municipal solid waste - 500 tons

Construction and demolition - 1,000 tons

Miscellaneous - 500 tons

Park County Landfills - Powell

Municipal solid waste - 6,000 tons

Construction and demolition - 3,000 tons

Miscellaneous - 1,000 tons

Receive large quantities of petroleum contaminated soil (PCS) which are converted to daily cover material.

4. Continued,

How much waste do you accept by category such as scrap metal, construction/demolition, or used oil?

Powell Valley Recycling

2005 - 2006

Aluminum cans - 54,683 pounds

Cardboard - 600,500 pounds

FB cardboard (from Food Basket, grocery store) - 79,950 pounds

ONP/OMG bales (old newspaper and old magazines) - 351,500 pounds

Office paper - 24,100 pounds

Ledger paper - 15,000 pounds

Computer paper - 12,800 pounds

Steel cans - 8,200 pounds

Phone books - 61,400 pounds

Magazines - 1,200 pounds

Glass - 40,620 pounds

Ten Sleep Solid Waste Disposal District

Scrap metal is sold to scrap metal recycler.

Construction and demolition waste - 210 cubic yards per year

Town of Thermopolis

Scrap metal and white goods - 200 tons

Used motor oil - 100 gallons

Construction/demolition debris - Amount depends on area activities.

5. How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?
Do you know about how much might be recycled by other organizations (private and public) in your area?

Tell us how you manage your recyclables.

Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

City of Cody

707 tons of recyclables shipped out (2006)

Newspaper and office paper shipped with city van and borrowed truck to broker in Billings.

Cardboard shipped through broker.

Aluminum cans shipped to Pacific Steel in Billings.

Glass diverted to Cody Landfill and used as daily cover.

Park County Landfills - Clark

Batteries and oil accepted for recycling.

Park County Landfills - Cody

Batteries and oil accepted for recycling.

Park County Landfills - Crandall

No recycling conducted at this facility.

Park County Landfills - Meeteetse

Batteries and oil accepted for recycling.

Park County Landfills - Powell

Batteries and oil accepted for recycling.

Powell Valley Recycling (PVR)

Byron brings about 8 tons per year of newspaper, magazines, cardboard, and aluminum cans.

Lovell has recently started bringing a container with cardboard and a borrowed recycling trailer. A private individual has initiated this. The Lovell City Council will evaluate the program to determine how they wish to proceed. Currently, the community has about one ton per month. A broker, Rocky Mountain Recycling, accepts cardboard, newspaper, and magazines from PVR

Allied Waste/BFI, Billings accepts other recyclables.

Occasionally co-ship office paper to Billings with Cody's Recycling Center.

Cardboard is shipped to Smurfit-Stone in Missoula, Montana.

Newspaper is shipped to Thermoguard in Spokane, Washington.

5. Continued,

How much recyclable waste (such as paper, plastic, glass, or compost) do you accept?
 Do you know about how much might be recycled by other organizations (private and public) in your area?
 Tell us how you manage your recyclables.
 Do you ship directly to markets, combine your recyclables with other communities, or use a broker?

Ten Sleep Solid Waste Disposal District
 Scrap metal is sold to scrap metal recycler.
 Local 4-H club has dumpsters for newspaper, magazines, cardboard, and aluminum.

Town of Thermopolis
 2 grocery stores bale their own cardboard
 Big Horn Enterprises recycles several waste categories.
 Recycle scrap metal and white goods with scrap metal buyer.

6. What conversion rate do you use for the number of pounds in a cubic yard either at your gate in trucks or in the final landfill face?

Big Horn Solid Waste Disposal District
 800 pounds per cubic yard

Park County Landfills - Clark
 10 yards per ton
 700 pounds per cubic yard

Park County Landfills - Cody
 10 yards per ton
 700 pounds per cubic yard

Park County Landfills - Crandall
 20 yards per ton

Park County Landfills - Meeteetse
 10 yards per ton
 700 pounds per cubic yard

Park County Landfills - Powell
 10 yards per ton
 700 pounds per cubic yard

Ten Sleep Solid Waste District
 800 pounds per cubic yard

Town of Thermopolis
 400 pounds per cubic yard

7. Tell us about your daily cover.

Do you use soil, spray-on, tarp, or other method?

About how much does it cost per day in terms of personnel, materials, and equipment?

If you use soil or earthen material, how much volume does it take, what is the ratio of daily cover to waste, or the daily cover's percent of the final waste cell?

Big Horn County Solid Waste Disposal District

Soil

\$335 per day

18 cubic yards per day, 6 inches of daily cover

Park County Landfills - Clark

Soil

6 inches of cover daily

3:1 waste to cover

Park County Landfills - Cody

Soil

6 inches of cover daily

3:1 waste to cover

Park County Landfills - Meeteetse

Soil

6 inches of cover daily

3:1 waste to cover

Park County Landfills - Powell

Soil

6 inches of cover daily

3:1 waste to cover

Ten Sleep Solid Waste Disposal District

Solid waste is covered weekly with 6 inches of cover over 24 inches of waste.

\$1,600 per month paid to contractor

Town of Thermopolis

Soil from landfill spoil (clay loamy material)

4:1 waste to cover

8. What hours and days are your facility open?
Do you want to change this?

Big Horn County Solid Waste Disposal District
Monday - Friday, 8:00 a.m. to 5:30 p.m.
Saturday, 8:00 a.m. to 11:00 a.m.

City of Cody
Recycling Center - Monday - Friday, 7:30 a.m. to 3:30 p.m.

Park County Landfills - Clark
Tuesday, Thursday, and Saturday, 10:00 a.m. to 4:00 p.m.

Park County Landfills - Cody
Monday - Saturday, 7:00 a.m. to 5:00 p.m.

Park County Landfills - Crandall
24 hours per day, 7 days per week (roll off container)

Park County Landfills - Meeteetse
Tuesday, Thursday, and Saturday, 10:00 a.m. to 4:00 p.m.

Park County Landfills - Powell
Monday - Saturday, 7:00 a.m. to 5:00 p.m.

Powell Valley Recycling
Monday - Friday, 10:00 a.m. to 5:30 p.m.
Saturday, 10:00 a.m. and to 3:00 p.m.

Ten Sleep Solid Waste Disposal District
24 hours per day, 7 days per week
May change to 3 or 4 days per week with 6 to 8 hours per day.

Town of Thermopolis
April 1 to October 31, 8:00 a.m. to 6:00 p.m.
November 1 to March 31, 8:00 a.m. to 8:00 p.m.

No responders (other than Ten Sleep Solid Waste District) indicated that they wanted to change their hours.

9. How do you currently manage your special waste such as tires, used oil, antifreeze, and electronic waste?

Big Horn County Solid Waste Disposal District

Tires are buried.

Used oil is burned in used oil burner.

Park County Landfills - Clark

Tires are accepted at \$50.00 per ton.

Used oil is recycled.

Electronic waste is accepted at \$5.00 per cubic yard.

Park County Landfills - Cody

Tires are accepted at \$50.00 per ton.

Used oil is recycled.

Electronic waste is accepted at \$5.00 per cubic yard.

Park County Landfills - Meeteetse

Tires are accepted at \$50.00 per ton.

Used oil is recycled.

Electronic waste is accepted at \$5.00 per cubic yard.

Park County Landfills - Powell

Tires are accepted at \$50.00 per ton.

Used oil is recycled.

Electronic waste is accepted at \$5.00 per cubic yard.

Ten Sleep Solid Waste Disposal District

Tires buried in bottom of household solid waste pit.

Electronic waste disposed with household solid waste.

Town of Thermopolis

Used oil burned in used oil burner in shop.

Electronic waste buried with solid waste.

10. What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts, or recyclables. Please include your itemized rate schedule.

Big Horn County Solid Waste Disposal District
 Fiscal year 2006
 Income \$378,083 (landfill fees)
 Expenses \$360,560

City of Cody (recycling center)
 Fiscal year 2004-2005
 Income \$45,000 (income from sale of recyclables)
 Expenses \$80,000
 Best estimates since budget was combined with Solid Waste Budget.

Park County Landfills
 Fiscal Year 2005-2006
 Income \$1,163,141
 Landfill fees/daily receipts \$34,525
 Landfill fees/contractor fees \$251,881
 Landfill fees/PCS \$35,321
 Miscellaneous landfill agreements \$168
 Landfill agreement - Cody \$414,471
 Landfill agreement - Meeteetse \$15,000
 Landfill agreement - Powell \$225,000
 Landfill agreement - Keele Sanitation \$93,750
 Landfill agreement - A-I Sanitation \$34,837
 Landfill fees/salvage sold \$27,663
 Landfill fees/annual permits \$26,650
 Landfill bank interest \$3,873
 Expenses \$1,075,893

Park County Landfills - Clark
 Tipping fee is based on \$50.00 per ton.

Park County Landfills - Cody
 Tipping fee is based on \$50.00 per ton.

Park County Landfills - Crandall
 Tipping fee is based on \$75.00 per ton.

10. Continued,

What are your costs (landfill, transfer station, and recycling), and what is your income? Describe your income sources such as mill levy, tipping fees, contracts, or recyclables. Please include your itemized rate schedule.

Park County Landfills - Meeteetse
Tipping fee is based on \$50.00 per ton.

Park County Landfills - Powell
Tipping fee is based on \$50.00 per ton.

Powell Valley Recycling
Income is from sale of recyclables, subsidy from city utility bills, and businesses who are billed for cardboard collection.

Business rates

\$3.50 for 1 cubic yard container with 1 collection per week
\$5.00 for 2 cubic yard container with 1 to 2 collections per week
\$6.00 for 2 cubic yard container with 2 to 3 collections
per week
\$6.00 for 3 cubic yard container with 1 to 3 collections
per week

July, 2001 - June, 2006

Gross profit \$460,466
Total expense \$400,332

Ten Sleep Solid Waste Disposal District

Expenses \$42,053 (5 year average)

Income \$45,010 (5 year average)

3 mil levy, 2006 - 2007 income is \$48,793.

Special fees for large customers \$1,400 per year.

Interest from CDs in post-closure account \$4,587.

11. What is the population you serve?

By population number,
By area, and
By type of customer?

Big Horn County Solid Waste Disposal District
Population - 11,000

City of Cody

For year 2000, Population

Cody - 8,835

Park County - 26,664

Type - Residents and businesses of Cody and surrounding areas

Park County Landfills - Clark
Population 1,000

Park County Landfills - Cody
Population 15,000

Park County Landfills - Crandall
Population 300

Park County Landfills - Meeteetse
Population 2,000

Park County Landfills - Powell
Population 10,000

Powell Valley Recycling

Population 37,000

City of Powell 5,636

Park County 26,664

Big Horn County 11,333

Area - City of Powell and Big Horn Basin residents

Ten Sleep Solid Waste Disposal District

Number - 625 people

255 households and businesses

Size - 720 sections

Big Horn Resorts in Washakie and Johnson Counties.

Forest Service campgrounds in Washakie, Big Horn, and
Johnson Counties.

Most customers are families. Have three large customers who are
charged special fees.

Town of Thermopolis

Population - 3,100 in town

12. Do you expect your solid waste to increase or decrease and by how much?
What might cause these changes population, tourism, industrial development?

Big Horn County Solid Waste Disposal District

Expect an increase of 2% due to population increase and tourism.

City of Cody

Amount hauled to landfill has increased due to population increase and growth in residential and business development. Last 5 years has had an average increase of 162 tons hauled to landfill per month. Last 2 years had average increase of 96 tons hauled to landfill per month.

Park County Landfills - Clark

Expect an annual increase of 4% per year due to population increase.

Park County Landfills - Cody

Expect an annual increase of 4% per year due to population increase.

Park County Landfills - Crandall

Expect an annual increase of 4% per year due to population increase.

Park County Landfills - Meeteetse

Expect an annual increase of 4% per year due to population increase.

Park County Landfills - Powell

Expect an annual increase of 4% per year due to population increase.

Powell Valley Recycling

Expect increase in next 5 years if area landfills close. Increased awareness and education will result in increase. Evaluating options such as curbside collection or additional drop-off locations.

Ten Sleep Solid Waste Disposal District

Volumes have not changed significantly over 7 year period.

Town of Thermopolis

Expect slow population increase due to moderate population growth.

13. What equipment do you have?

Make, model, year, hours on it, and hours normally operated by year

What does it cost to operate, repair, and maintain?

What equipment do you borrow or rent?

Make, model, year, hours on it, and hours normally operated by year

Is it borrowed from the county, leased, or obtained from another source?

What equipment do you need that you don't have?

Big Horn County Solid Waste Disposal District

2 - 755C John Deere crawler loaders

1 has 600 hours, and 1 has 300 hours.

Normally operate 250 hours per year.

City of Cody

Own the following:

1 - 1996 pick-up

1 - forklift (Nissan JP30I.2)

1 - baler (Marathon Gemini-Xtreme)

1 - recycling collection trailer (Demps 2000/159)

1 - cargo trailer (Interstate)

1 - utility trailer (Yacht Club)

Borrow from Streets Division:

1 - tractor trailer (International 2674)

Park County Landfills

Quantity	Description	Quantity	Description
3	963C Cat Track Loaders	2	Ten Yard Tandem Dump Trucks
2	950F Cat Wheel Loaders	2	Pick-ups with Service Bodies
1	Cat 14 Road Grader	1	1 Ton Flatbed Fuel Truck
1	Drill Rig	1	¾ Ton 4X4 Pick-up
2	Truck Tractors	1	1 Ton Flatbed with Welder
1	Low Boy Transport Trailer	1	Crew Cab Pick-up
1	Belly Dump Trailer	1	½ Ton Pick-up

13. Continued,

What equipment do you have?

Make, model, year, hours on it, and hours normally operated by year

What does it cost to operate, repair, and maintain?

What equipment do you borrow or rent?

Make, model, year, hours on it, and hours normally operated by year

Is it borrowed from the county, leased, or obtained from another source?

What equipment do you need that you don't have?

Powell Valley Recycling

Following equipment is owned:

1 - horizontal baler

3 - vertical balers

1 - skid steer loader

1 - 3 man packer truck

Equipment borrowed from Park County Fairgrounds

1 - skid steer loader

Ten Sleep Solid Waste Disposal District

Own no equipment. All work contracted.

Town of Thermopolis

1 - 963B Cat track loader, 1,000 hours per year

1 - 613 B Cat scraper, 500 hours per year

1 - 627 Cat scraper

1 - D-6 dozer borrowed from county when track loader is down.

14. How many employees do you have (part time and full time)?

What are their titles?

How many hours do they work?

What are their salaries and benefits? (This might be summarized in your budgets.)

Big Horn County Solid Waste Disposal District

2 full time operators

48 hours per week at \$15.00 per hour with retirement and medical benefits

2 part time operators

4 part time gatekeepers

7 hours per week at \$9.50 per hour with no benefits

City of Cody

2 full time employees at recycling center with retirement and medical benefits

\$64,000 annual cost

14. Continued,

How many employees do you have (part time and full time)?

What are their titles?

How many hours do they work?

What are their salaries and benefits? (This might be summarized in your budgets.)

Park County Landfills

(This is a summary of all of the county landfill employees. Please note that some of these individuals may work among more than one landfill or transfer station, and thus the sum for the individual facilities may not equal the total for the county.)

- 1 full time landfill manager
- 1 full time assistant landfill manager
- 1 full time office manager
- 1 part time office support staff
- 2 full time site foremen
- 3 full time equipment operators
- 2 part time equipment operators
- 7 part time gate attendants

Park County Landfills - Clark

- 2 part time gate attendants

Park County Landfills- Cody

- 1 landfill manager
- 1 full time site foreman
- 1 full time equipment operator
- 2 part time equipment operators
- 3 part time gate attendants

Park County Landfills - Meeteetse

- 1 part time gate attendant

Park County Landfills - Powell

- 1 landfill manager
- 1 full time site foreman
- 2 full time equipment operators
- 1 part time equipment operators
- 2 part time gate attendants
- 1 secretary/bookkeeper

Employee costs for 2005 - 2006 - \$580,050

Powell Valley Recycling

- 2 full time employees, manager and materials handler with some medical and other benefits
- 3 part time employees, materials handlers (Some have some benefits.)

14. Continued,

How many employees do you have (part time and full time)?

What are their titles?

How many hours do they work?

What are their salaries and benefits? (This might be summarized in your budgets.)

Ten Sleep Solid Waste Disposal District

Has no employees. All work contracted.

Town of Thermopolis

2 full time employees,

solid waste manager and equipment operator/landfill attendant

15. What changes in operations, customers, costs, or income do you expect in the next 20 years?

Examples might include subsurface investigation and remediation due to currently known contaminants, construction of roads or buildings, or major equipment replacement.

Big Horn County Solid Waste Disposal District

Regional landfills

City of Cody

With increased recycling in past 1.5 years, the facility size may need to increase and may result in relocation.

Park County Landfills - Clark

Anticipate closing the municipal solid waste portion of this landfill and operate as a satellite facility.

Park County Landfills - Cody

Anticipate developing a lined cell for the municipal solid waste, constructing a new service and maintenance shop, and purchasing a new gate station with scale.

Park County Landfills - Crandall

Plan to go from using a loose roll-off container to a packer style container.

Park County Landfills - Meeteetse

Anticipate closing the landfill and creating an alternate transfer station.

Park County Landfills - Powell

Anticipate closing the municipal solid waste portion of this landfill and operate as a satellite facility.

Powell Valley Recycling

Consideration of large facility or building new facility within next 2 years.

Increase recycling rates with public education.

Work with outlying areas to collect recyclable for transport to Powell facility.

Ten Sleep Solid Waste Disposal District

May close household solid waste pit within 5 years and ship to another landfill.

Wood and metal pits will likely remain.

16. What plans for public education do you have?

None (3)

Articles and notices in the newspaper and community wide mailings and meetings.

Recycling center – Want to involve the staff in presentations to schools and others and to conduct facility tours.

Continue public education in schools, attend civic meetings, conduct community education classes. Continue newspaper articles and notices on a regular basis to address landfill and recycling issues and specifically address how recycling can control landfill costs.

Intend to use Peak Environmental for public education. (5)

17. Tell us more.

Where has your facility come from?

Where are you going?

What are your goals?

What is your philosophy?

Do you want to remain independent or join with other collection organizations?

What do you need help with training, public education, funding, or groundwater monitoring?

Big Horn County Solid Waste Disposal District

Assistance with public education

City of Cody

Recycling program began in 1993 with two vans in a parking lot.

In 1994, the center acquired 1/3 of the building in which it is presently located.

In 1995 the center acquired use of the entire building.

In 2001 a collection trailer was purchased and placed in the Cody Wal-Mart parking lot.

In 2004 cardboard collection containers were placed in the downtown business area.

In 2006 dumpsters were converted to “cardboard only” and placed throughout Cody with the intent of developing an automated cardboard collection route. Glass was accepted in 2006 for diversion to the landfill where it is used as cover. Output is increasing yearly.

Center recycles as much as possible to reduce annual landfill tipping fees paid to county for wasted disposal at Cody Landfill. Would entertain joining other organizations if partnership was beneficial to both. Center is interested in assistance with public education and funding.

17. Continued,

Tell us more.

Where has your facility come from?

Where are you going?

What are your goals?

What is your philosophy?

Do you want to remain independent or join with other collection organizations?

What do you need help with training, public education, funding, or groundwater monitoring?

Powell Valley Recycling

Dedicated to conserving natural resources and reducing flow of solid waste to landfills. Our commitment is to do this with public education about importance of recycling and providing adequate opportunities for recycling materials throughout the Big Horn Basin.

PVR is a non-profit 501(c)4 community recycling program.

Program was created in 1992 with the development of a citizens' task force. Initially concerned citizens of Powell and Cody worked together to provide services to all of Park County. As the programs matured it became evident that each city would need to begin to administer their individual recycling programs.

Ten Sleep Solid Waste Disposal District

Landfill was operated by Town of Ten Sleep until about 1968 when the Solid Waste District was formed under auspices of Washakie County. Landfill was expanded to about 44 acres in December, 1977, with land purchase from BLM. In June, 2004, the operating permit was renewed for 8 years. In 2003, four monitoring wells were drilled with one encountering groundwater. Three wells were drilled in 2005. Groundwater samples were collected from wells in 2005 and 2006. Baseline report is in progress. DEQ has indicated that two additional monitoring wells may be required.

Other

Several responders indicated an interest in assistance with public education and training.

Survey for Solid Waste Collection Information

NOTE: All figures (costs, tons, volumes, and others) are estimates and may have been rounded for simplification of comparison.

1. How much solid waste does your operation collect?

City of Cody
9,667 tons (annual) hauled to Cody Landfill

Town of Meeteetse
5,460 cubic yards per year

City of Powell
2005 - 2006 5,222 tons

2. Describe your operation by type of operation and waste accepted.

Do you collect municipal solid waste, recyclables, construction/demolition debris?
What number, type, and capacity of trucks or roll-offs do you have?

City of Cody
Operate recycling center and provide municipal solid waste collection.

Town of Meeteetse
Provide municipal solid waste collection.

City of Powell
Provide municipal solid waste collection and cardboard recycling.

3. How much waste you collect by day of week or month?

4. How much waste do you collect by category such as municipal solid waste or construction/demolition?

City of Cody
Municipal solid waste

Town of Meeteetse
Municipal solid waste

5. What conversion rate do you use for the number of pounds in a cubic yard either in trucks or rolloffs?

City of Cody
Trucks are weighed.

City of Powell
Trucks are weighed.

6. What hours and days do you operate?
Do you want to change this?

City of Cody
Monday - Saturday, 6:00 a.m. to 2:00 p.m.

Town of Meeteetse
Tuesday and Friday

City of Powell
2 trucks on Monday, Tuesday, Thursday, and Friday, 5:00 a.m. to 1:30 p.m.
2 trucks each for 6 day on Wednesday for business collection
1 truck ½ day for business collection on Saturday
Have business routes 6 days per week.
Collect 300 gallon containers in alleys on Mondays and Thursdays,
and 90 gallon roll outs on Tuesdays and Fridays

No responders wanted to change hours of operation.

7. What is your cost, and what is your income?

Describe your income sources such as monthly bills or contracts.
Please include your itemized rate schedule.

City of Cody

Revenues are from service charges and interest.

Fiscal year 2004 - 2005

Income \$1,227,500

Expenses \$1,264,000

Town of Meeteetse

Budget fiscal year 2007

Income \$117,619 (customer bills)

Expenses \$117,619

City of Powell

Bills are sent monthly.

261 residential customers at \$18.40 each for 2 pick-ups per week

341 commercial customers

\$19.85 for small accounts

\$46.50 for 2 pick-ups per week

\$57.00 for 3 pick-ups per week

\$76.15 for 6 pick-ups per week

8. What is the population you serve?

By population number,

By area, and

By type of customer

City of Cody

Population 8,835

Residential and businesses

Town of Meeteetse

Population 361 in town

Some area citizens use the facility.

City of Powell

Population 6,000

Area is 1.5 miles by 2 miles

Residential and commercial

9. Do you expect your solid waste, mileage, or number of customers to increase or decrease and by how much?

What might cause these changes → population, tourism, or industrial development?

City of Cody

Amount hauled to landfill has increased most likely due to population growth in residential and business development. Mileage and number of customers has increased with new developments. For last five years have had an average increase of 162 tons hauled to landfill, and last 2 years have had an average increase of 96 tons per month.

Town of Meeteetse

No change anticipated.

City of Powell

Solid waste increased by 3.25% from 2005 - 2005 to 2005 - 2006.

Recycled tons also increased. Expect trend to continue. Population is growing, and a new industrial park is being built.

10. What equipment do you have?

Make, model, year, hours on it, and hours normally operated by year

What does it cost to operate, repair, and maintain?

What equipment do you borrow or rent?

Make, model, year, hours on it, and hours normally operated by year

Is it borrowed from the county, leased, or obtained from another source?

What equipment do you need that you don't have?

City of Cody

5 - 30 cubic yard side-loading trucks

1 - pick-up with Tommy lift

Town of Meeteetse

1 - 1997 Freightliner and dumpsters

Annual operations cost of \$9,463 per year for 3 year average

City of Powell

3 - side-loader trucks

1 - 3-man packer truck

1 - wood chipper

1 - flatbed truck

11. How many employees do you have (part time and full time)?

What are their titles?

How many hours do they work?

What are their salaries and benefits? (This might be summarized in your budgets.)

City of Cody

5 full time employees with medical and retirement benefits

Annual cost \$188,030

Town of Meeteetse

2 full time (1 @ 40 hours/week and 1 @ 45 hours/week)

4 part time (1 @ 32 hours per week, 1 @16 hours per week, and
2 seasonal @ 40 hours per week)

Sanitation employees also work in other divisions.

Full time employees receive medical and retirement benefits.

Annual cost budgeted for fiscal year 2007 - \$16,758

City of Powell

4 full time employees

2 sanitation III operators, 1 superintendent, and 1 public health technician

1 part time summer employee

Annual salaries are total of \$142,416 with benefits provided to full time employees.

12. What changes in operations, customers, costs, or income do you expect in the next 20 years?

Examples might include types of trucks, increased service area,
or change in customers' containers.

City of Cody

Expect to see an increase in solid waste volume.

May consider change to type of customers' collection containers which would result in
change in collection trucks and equipment.

Town of Meeteetse

A new housing development could result in an increase in solid waste volume.

City of Powell

Collection containers for municipal solid waste will remain same.

May consider alternatives for recycling trucks and recycling containers.

13. What plans for public education do you have?

City of Cody
Currently conduct school tours.

City of Powell
Public meetings, articles in local newspaper, possibly door-to-door flyers.
Notices are also printed on bills.

14. Tell us more.

Where has your facility come from?
Where are you going?
What are your goals?
What is your philosophy?
Do you want to remain independent or join with other collection organizations?
What do you need help with training, public education, business management,
or other?

City of Cody

Have been providing automated collection for more than 20 years. Direction will be determined in large part to changes with county landfills. Strive to provide topnotch service to our customers while complying with ever changing regulations. We will need to work together with Park County along with other communities in the Big Horn Basin to ensure that changes at the landfill go smoothly.

City of Powell

Have changed from 3-man rear-loader collection system to 1-man automated trucks. Plan to get more aggressive with recycling. Goals are to provide a cost effective collection system and recycling program in an environmentally safe manner. Wish to remain independent.

Other

2 responders were interested in assistance with public education.
1 was interested in training.

Exhibits

Big Horn Cty. Solid Waste Disposal
Income Statement
For the Period Ended June 30, 2006

	12 Months Ended		12 Months Ended	
	Jun. 30, 2006	Pct	Jun. 30, 2005	Pct
Revenue				
Packer-South	\$ 147,359.60	38.98	\$ 140,735.60	36.71
Cars/Pickups-South	9,531.20	2.52	12,654.20	3.30
Packer North	121,403.20	32.13	124,092.20	32.37
Cars/Pickups-North	11,217.40	2.97	12,117.70	3.16
Truck-South	22,007.20	5.82	32,103.00	8.37
Truck-North	40,313.60	10.66	38,583.60	10.06
Batteries	0.00	0.00	50.00	0.01
Pickup/Trailer-South	4,851.20	1.28	5,769.40	1.50
Pickup/Trailer-North	2,281.80	0.60	738.40	0.19
Trees-South	12.00	0.00	88.00	0.02
Trailers-South	7,407.20	1.96	4,646.80	1.21
Trees-North	507.60	0.13	14.80	0.00
Trailers-North	6,764.00	1.79	8,207.00	2.14
Animals-South	1,755.20	0.46	3,186.00	0.83
Animals-North	355.20	0.09	259.20	0.07
Dirt & Concrete-North	8.00	0.00	14.40	0.00
Metal Salvage	1,302.98	0.34	0.00	0.00
Appliances	569.20	0.15	0.00	0.00
Service Charges	357.03	0.09	136.56	0.04
Total Revenue	378,083.61	100.00	383,396.86	100.00
Operating Expenses				
Advertising	663.25	0.18	910.00	0.24
Bad Debts	0.00	0.00	5.60	0.00
Bank Charges	0.00	0.00	110.00	0.03
Audit	0.00	0.00	2,000.00	0.52
Board Compensation	1,440.00	0.38	1,350.00	0.35
Depreciation	46,286.00	12.24	19,066.00	4.97
Drug Testing	185.00	0.05	75.00	0.02
Dues & Subs	894.00	0.24	0.00	0.00
Equipment Rental	250.00	0.07	0.00	0.00
Engineering Services	5,416.30	1.43	0.00	0.00
Fuel & Oil	23,848.26	6.31	22,135.59	5.77
Insurance-Closure	347.79	0.09	0.00	0.00
Insurance-Group	18,667.89	4.94	18,175.77	4.74
Insurance-General	1,266.00	0.33	1,445.00	0.38
Interest	4,887.58	1.29	0.00	0.00
Legal & Accounting	6,550.00	1.73	6,000.00	1.56
Manager	25,600.08	6.77	27,300.08	7.12
Medical Supplies	368.20	0.10	231.55	0.06
Miscellaneous	647.33	0.17	535.31	0.14
NSFs & Redeposits	75.20	0.02	17.60	0.00
Office Supplies	2,492.91	0.66	2,809.89	0.73
Postage & Freight	166.34	0.04	1,701.67	0.44
Refrigeration Evacuation	0.00	0.00	150.00	0.04
Refunds	160.80	0.04	0.00	0.00
R&M	23,971.83	6.34	8,844.73	2.31

SEE ACCOUNTANT'S COMPILATION REPORT

	12 Months Ended		12 Months Ended	
	<u>Jun. 30, 2006</u>	<u>Pct</u>	<u>Jun. 30, 2005</u>	<u>Pct</u>
Retirement Expense	11,388.78	3.01	10,083.18	2.63
Salaries-Gate	56,176.41	14.86	46,655.40	12.17
Salaries-Operators	85,175.95	22.53	82,370.81	21.48
Schools & Meetings	0.00	0.00	675.00	0.18
Supplies	5,691.80	1.51	10,905.09	2.84
Taxes-P/R	18,531.40	4.90	17,439.20	4.55
Telephone	2,631.32	0.70	2,578.21	0.67
Travel	6,845.22	1.81	7,584.08	1.98
Travel-Board	379.47	0.10	130.98	0.03
Utilities	6,506.93	1.72	5,936.53	1.55
Water Sample Reports	<u>3,048.45</u>	<u>0.81</u>	<u>990.30</u>	<u>0.26</u>
Total Expenses	<u>360,560.49</u>	<u>95.37</u>	<u>298,212.57</u>	<u>77.78</u>
Operating Income	17,523.12	4.63	85,184.29	22.22
Other Income	0.00	0.00	(79.50)	(0.02)
Interest Income	(12,275.24)	(3.25)	(6,879.86)	(1.79)
Cash Long & Short	<u>(3.45)</u>	<u>(0.00)</u>	<u>0.00</u>	<u>0.00</u>
Total Other Income	<u>12,278.69</u>	<u>3.25</u>	<u>6,959.36</u>	<u>1.82</u>
Net Income (Loss) \$	<u>29,801.81</u>	<u>7.88</u>	<u>\$ 92,143.65</u>	<u>24.03</u>

SEE ACCOUNTANT'S COMPILATION REPORT

Big Horn Cty. Solid Waste Disposal
Balance Sheet
June 30, 2006

Assets

Current Assets

Petty Cash	\$	100.00	
Cash on Hand		900.00	
Cash in Bank-Security State Bk		9,697.35	
Cash in Bank-FNB Lovell		61,922.54	
CD/Recycling		10,497.70	
Investment/Landfill Closure		127,713.03	
Investment/Equip Replacement		82,037.93	
Investment/Unrestricted		83,799.34	
Accounts Receivable		<u>44,824.03</u>	
Total Current Assets	\$		421,491.92

Fixed Assets

Buildings		23,105.00	
Building Improvements		25,299.81	
Equipment		410,348.58	
Accumulated Depreciation		<u>(89,568.00)</u>	
Total Fixed Assets			<u>369,185.39</u>

Total Assets \$ 790,677.31

SEE ACCOUNTANT'S COMPILATION REPORT

Big Horn Cty. Solid Waste Disposal
Balance Sheet
June 30, 2006

Liabilities and Equity

Current Liabilities

Accrued P/R Taxes	3,369.83
Note Payable-Security St Bank	95,478.54
Note Payable-Bank of Greybull	<u>115,987.00</u>

Total Current Liabilities \$ 214,835.37

Equity

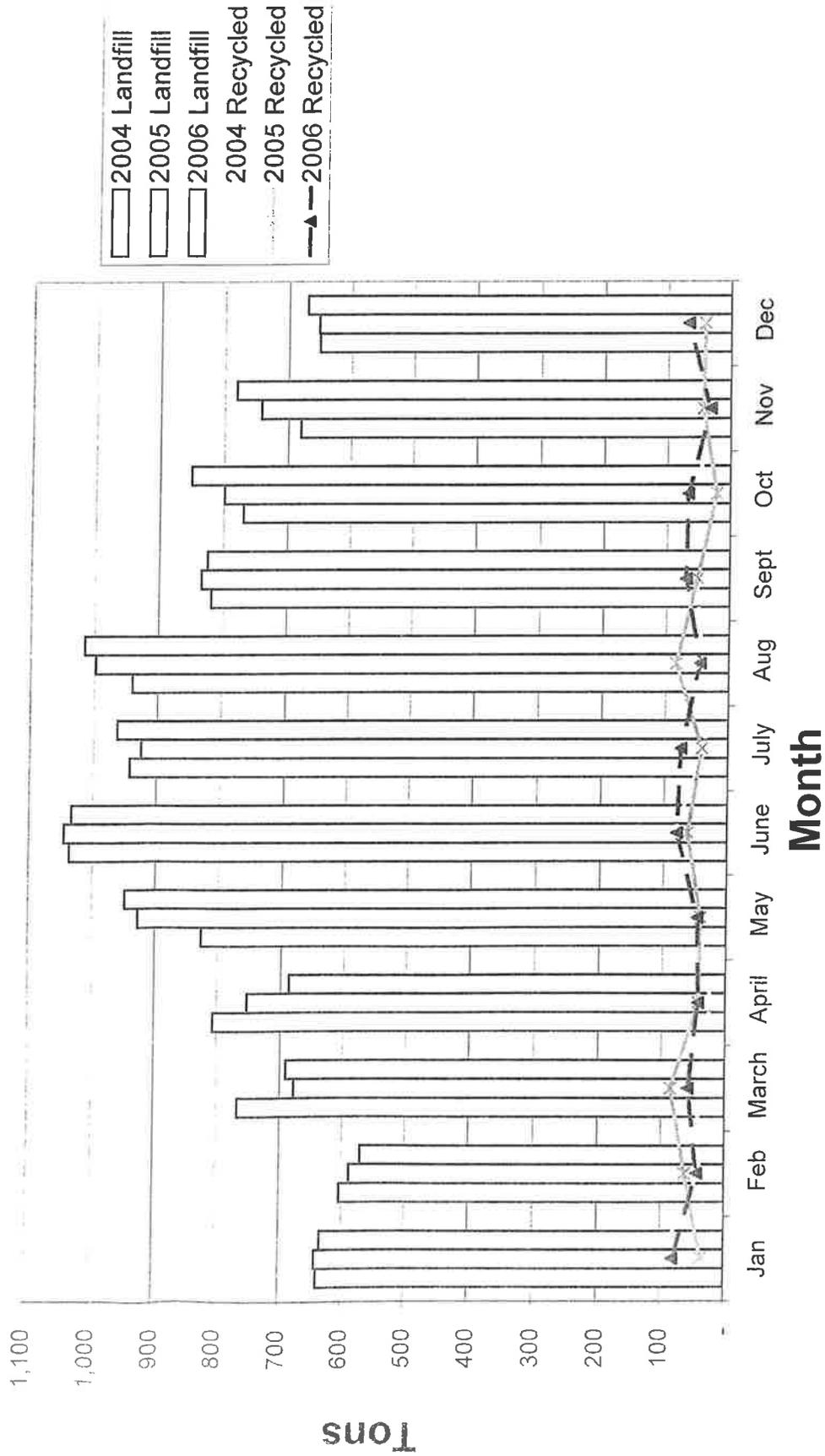
Fund Balance	546,040.13
Current Income (Loss)	<u>29,801.81</u>

Total Equity 575,841.94

Total Liabilities & Equity \$ 790,677.31

SEE ACCOUNTANT'S COMPILATION REPORT

Comparison of Material Hauled to the Landfill and Shipped Out of the Recycling Center



LANDFILL INCOME PROJECTIONS

DESCRIPTION	HISTORY			CURRENT		
	03/04	04/05	05/06	06/07	06/07	07/08
	BUDGET ACTUAL	BUDGET ACTUAL	BUDGET ACTUAL	BUDGET YTD Total	BUDGET Estimated	PROPOSED
LANDFILL FEES/DAILY RECEIPTS	\$ 45,000.00	\$ 32,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	
LANDFILL FEES/CONTRACTOR FEES	\$ 25,796.00	\$ 39,962.00	\$ 34,525.50	\$ 175,000.00	\$ 220,000.00	
LANDFILL FEES/OIL CONTAMINATED	\$ 167,217.67	\$ 174,201.53	\$ 251,881.00	\$ 10,000.00	\$ 30,000.00	
MISC LANDFILL AGREEMENTS	\$ 4,813.80	\$ 10,000.00	\$ 35,321.00	\$ 500.00	\$ 1,000.00	
LANDFILL AGREEMENT-CODY	\$ 392.00	\$ 175.38	\$ 168.35	\$ 460,000.00	\$ 460,000.00	
LANDFILL AGREEMENT-MEETEETSE	\$ 372,000.00	\$ 427,500.00	\$ 414,471.36	\$ 20,000.00	\$ 20,000.00	
LANDFILL AGREEMENT-POWELL	\$ 14,000.00	\$ 19,000.00	\$ 15,000.00	\$ 225,000.00	\$ 247,500.00	
LANDFILL AGREEMENT-JOE KEELE	\$ 16,000.00	\$ 213,750.00	\$ 225,000.00	\$ 125,000.00	\$ 125,000.00	
LANDFILL AGREEMENT-A-1	\$ 180,000.00	\$ 118,750.00	\$ 93,750.00	\$ 32,000.00	\$ 35,000.00	
AGREE WIDAKOTA COAL-WYO LIME	\$ 97,500.00	\$ 118,750.00	\$ 34,837.80	\$ 10,000.00	\$ 10,000.00	
COUNTY MISC PROP SOLD (EQUIP)	\$ 39,000.00	\$ 42,000.00	\$ 27,663.16	\$ -	\$ -	
PLANNING GRANT	\$ 36,003.96	\$ 35,228.80	\$ -	\$ 80,000.00	\$ 80,000.00	
MONITORING GRANT	\$ 5,000.00	\$ 10,000.00	\$ -	\$ 50,000.00	\$ 50,000.00	
LANDFILL FEES/ANNUAL PERMITS	\$ -	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	
LANDFILL BANK INTEREST	\$ 20,000.00	\$ 25,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	
TOTAL	\$ 12,880.00	\$ 28,295.00	\$ 26,650.00	\$ 5,000.00	\$ 5,000.00	
TOTAL	\$ 940,000.00	\$ 1,148,500.00	\$ 1,202,500.00	\$ 1,453,500.00	\$ 1,453,500.00	

LANDFILL EXPENSE PROJECTIONS

Account Title	HISTORY				CURRENT				PROJECTED	
	03-04 Actual	04-05 Actual	05-06 Budget	05-06 Actual	06/07 Proposed	06/07 Budget	06/07 YTD	06/07 Estimate	07/08 Proposed	
	4112 Salary of Regular Employees	290,092.09	341,243.38	325,102.00	375,199.19	380,000.00	385,793.00			
4113 Salary of Temporary Employees	48,483.76	46,343.06	62,786.00	44,924.28	66,000.00	70,110.00				
4114 Overtime Pay	8,744.82	9,040.19	12,000.00	7,444.18	12,000.00	12,000.00				
4191 Social Security	26,345.25	30,014.05	30,591.00	32,355.79	35,000.00	34,158.00				
4192 Health Insurance	58,204.50	78,411.80	78,427.00	78,416.65	80,000.00	78,363.00				
4193 Retirement	22,467.84	28,495.68	29,726.00	30,709.80	31,000.00	30,680.00				
4196 Worker's Compensation	6,805.23	8,727.28	11,077.00	11,003.38	12,000.00	12,021.00				
4198 Schools, Seminars & Meetings	50.00	425.00	1,000.00	10.50	1,000.00	1,000.00				
4215 Telephone	3,198.52	3,739.94	4,000.00	3,683.52	4,000.00	4,000.00				
4230 Publicity, Subscriptions & Dues	375.00	150.82	500.00	725.69	1,000.00	1,000.00				
4231 Printing & Advertising	2,089.62	1,039.62	2,000.00	483.08	2,000.00	2,000.00				
4240 Utilities	11,566.40	12,695.03	12,000.00	13,405.64	15,000.00	15,000.00				
4254 Site Engineering	97,593.37	65,135.01	75,000.00	62,258.28	100,000.00	100,000.00				
4261 Machine Hire-Powell	85,449.00	70,812.00	75,000.00	90,716.25	100,000.00	100,000.00				
4263 Machine Hire-Cody	51,916.41	11,997.67	80,000.00	58,339.64	100,000.00	100,000.00				
4264 Machine Hire-Clark			10,000.00		10,000.00	10,000.00				
4265 Powell Industrial Waste Site	789.40		5,000.00							
4266 Machine Hire-Meeteetse	4,217.50		5,000.00		10,000.00	10,000.00				
4268 Crandall Transfer	7,955.00	4,615.00	10,000.00	7,903.00	10,000.00	10,000.00				
4269 Contract Labor	1,350.00	485.00	10,000.00	5,936.19	25,000.00	25,000.00				
4270 Travel Expense	935.92	4,210.67	5,000.00	2,655.91	10,000.00	7,500.00				
4279 Miscellaneous	2,469.85	2,357.03	1,000.00	5.00	1,000.00	1,000.00				
4296 Radio Repair				566.85						
4300 Supplies	5,067.17	6,396.87	10,000.00	6,422.90	10,000.00	10,000.00				
4331 Gas & Oil	28,563.54	45,134.63	60,000.00	61,495.43	72,000.00	72,000.00				
4332 Vehicle Repairs	1,170.90	4,038.72	10,000.00	4,002.75	10,000.00	10,000.00				
4333 Machinery and Equipment Repair	27,390.20	52,696.91	40,000.00	124,180.66	50,000.00	50,000.00				
4339 Tires, Tubes, Etc.	1,641.26	1,888.26	5,000.00	1,093.00	10,000.00	10,000.00				
4340 Repair & Maintenance	1,747.72	1,605.38	5,000.00	404.27	20,000.00	20,000.00				
4341 Tools	1,177.65	949.31	1,000.00	855.58	1,000.00	1,000.00				
4344 Safety Devices	546.28	1,263.80	2,000.00	785.15	2,000.00	2,000.00				
4426 Fencing & Steel Supplies	160.27	1,495.82	4,000.00	2,000.00	4,000.00	4,000.00				
4452 Gravel			5,000.00		5,000.00	5,000.00				
4532 Land Rental	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00				
4850 Planning Grant					50,000.00	50,000.00				
4852 Monitoring Grant					100,000.00	100,000.00				
4840 Machinery & Equipment	3,548.97	213,800.14	200,000.00	36,069.25	250,000.00	250,000.00				
4845 Communication Equipment	46.25	3,230.19	3,000.00	5,841.45	10,000.00	10,000.00				
TOTALS	808,159.69	1,058,436.26	1,196,209.00	1,075,893.26	1,605,000.00	1,589,625.00				

POWELL VALLEY RECYCLING TASK FORCE
Balance Sheet
As of June 30, 2006

	Jun 30, 06
ASSETS	
Current Assets	
Checking/Savings	
100 · Cash Box	342.65
103 · BHFSL Checking	497.75
105 · First National Bank - Checking	3,425.82
106 · First National Bank - Savings	6,835.49
108 · First National Bank CD	7,808.63
110 · Big Horn Federal CD	10,334.68
Total Checking/Savings	<u>29,245.02</u>
Total Current Assets	29,245.02
Fixed Assets	
120 · Land	76,363.64
130 · Equipment	34,224.00
131 · A/D Equipment	-14,510.25
Total Fixed Assets	96,077.39
Other Assets	
250 · Loan Fees	668.50
251 · A/A Loan Fees	-72.43
Total Other Assets	<u>596.07</u>
TOTAL ASSETS	<u>125,918.48</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
303 · Accrued FICA	805.97
304 · Accrued W/T	368.00
307 · Customer Deposits	250.00
Total Other Current Liabilities	<u>1,423.97</u>
Total Current Liabilities	1,423.97
Long Term Liabilities	
350 · Note Payable - FNB	23,315.02
Total Long Term Liabilities	<u>23,315.02</u>
Total Liabilities	24,738.99
Equity	
400 · *Retained Earnings	95,964.20
Net Income	5,215.29
Total Equity	<u>101,179.49</u>
TOTAL LIABILITIES & EQUITY	<u>125,918.48</u>

POWELL VALLEY RECYCLING TASK FORCE
 Profit & Loss
 July 2001 through June 2006

Jul '01 - Jun '06

Ordinary Income/Expense	
Income	
500 · City Support	197,114.23
502 · Grants	2,500.00
504 · Gifts and Donations	1,044.54
506 · Aluminum	166,006.59
508 · Cardboard	99,206.79
510 · Newspaper	58,215.13
510.1 · Office Paper	3,014.89
510.2 · Computer Paper	272.26
510.3 · Magazines	3,307.91
510.4 · Ledger Paper	6,234.93
510.5 · Cardstock	139.01
511 · Steel	84.51
512 · Advance Payment	0.00
513 · Reimbursement	125.00
520 · Rent	7,500.00
525 · Rent 467	4,679.33
Total Income	549,445.12
Cost of Goods Sold	
602 · Materials	5,570.00
604 · Aluminum - Pay Out	75,629.41
606.1 · OCC - Pay Out Linton's	1,536.02
606.2 · OCC - Pay Out Food Basket	5,158.68
606.3 · Pay Out Newspaper	1,104.47
Total COGS	88,998.58
Gross Profit	460,446.54
Expense	
608 · Transportation	3,703.10
6999 · Uncategorized Expenses	183.25
700 · Accounting & Legal	1,679.00
702 · Advertising	1,345.69
704 · Amortization	72.43
710 · Conferences	1,829.46
718 · Depreciation	13,046.61
720 · Fuel	4,908.70
721 · Gifts, Out	690.50
722 · Dues & Subscriptions	700.00
727 · Education	165.00
728 · Insurance	4,780.28
729 · Licenses	125.00
731 · Health Insurance employee	14,819.63
736 · Meals - 100%	5.67
742 · Office	2,516.97
748 · Postage	293.48
750 · Printing	781.79
751 · Rent Expense	25,000.00
752 · Repairs	8,525.13
756 · Wages	259,154.26
760 · Supplies	4,860.03
762 · Taxes - General	2,034.19
764 · Taxes - FICA	19,831.32
766 · Taxes - Unemployment	1,649.10
768 · Taxes - W/C	7,324.42
770 · Telephone	3,469.90
771 · Internet	693.60
772 · Travel	639.64
774 · Utilities - 433 N Ingalls	435.74
774.1 · Utilities - 535 N Hamilton	15,068.67
Total Expense	400,332.56
Net Ordinary Income	60,113.98

7:40 AM
12/27/06
Cash Basis

POWELL VALLEY RECYCLING TASK FORCE
Profit & Loss
July 2001 through June 2006

	<u>Jul '01 - Jun 06</u>
Other Income/Expense	
Other Income	
960 · Interest Income	1,181.73
Total Other Income	<u>1,181.73</u>
Other Expense	
950 · Interest Expense	4,803.23
Total Other Expense	<u>4,803.23</u>
Net Other Income	<u>-3,621.50</u>
Net Income	<u><u>56,492.48</u></u>

POWELL VALLEY RECYCLING
FISCAL YEAR TOTALS
MATERIALS TAKEN IN

	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	TOTALS
ALUMINUM CANS	76,228	73,956	67,107	69,838	65,474	67,435	65,152	64,296	64,289	54,683		668,458
CARDBOARD	190,500	228,900	293,700	339,900	357,500	394,100	534,600	566,500	554,400	600,500		4,060,600
FB CARDBOARD		32,500	124,150	109,200	96,850	87,750	84,500	76,700	73,450	79,950		765,050
NEWSPAPER	197,600	207,900	231,300	240,300	284,950	301,750	282,770	68,850				1,815,420
ONP/OMG BALES								267,800	330,750	351,500		950,050
OFFICE PAPER/BALED								10,000	1,500			11,500
OFFICE PAPER	28,200	30,400	30,400	30,400	41,000	21,700	23,400	12,600	20,500	24,100		262,700
LEDGER PAPER/BALED								14,600	1,000			15,600
LEDGER PAPER						18,900	27,000	20,700	27,200	15,000		108,800
COMPUTER PAPER/BALED								1,000				1,000
COMPUTER PAPER	4,200	4,420	4,100	2,800	4,200	3,300	2,200					1,000
STEEL CANS	2,870	6,800	8,300	8,000	6,600	9,200	11,200	10,800	10,800	12,800		25,220
PHONE BOOKS			3,300	2,900	5,300	5,600	8,900	7,700	7,800	8,200		87,370
MAGAZINES			1,400	47,000	84,000	88,400	85,400	61,000	43,500	61,400		49,700
CARDSTOCK									5,870	1,200		472,100
GLASS									25,320	40,620		7,070
#1 PETE												65,940
#2 COLORED												
#2 NATURAL												
TOTALS	499,598	584,876	763,757	850,338	945,874	998,135	1,125,122	1,182,546	1,166,379	1,249,953		9,366,578
TONS	249.80	292.43	381.88	425.17	472.94	497.42	561.46	591.27	586.19	624.98		4,683.54
VOLUNTEERS	340	378	201	299	132	47.5	52	9.5	76.5	5		1,541
COMM. SERVICE	76	127	219	71	156	152.5	140.5	186.5	319.5	230		1,678
BHE				420	316	360	408	404	157			2,065