

PURSUANT TO W.S. 18-3-515, THE FOLLOWING ARE FISCAL YEAR 16/17 RECEIPTS AND EXPENDITURES FOR PARK COUNTY.
PLEASE CONTACT THE PARK COUNTY TREASURER OR CLERK FOR ADDITIONAL QUESTIONS.

FY16/17 REVENUE SOURCES	
PROPERTY TAX COLLECTED	\$7,626,437
DELINQUENT TAXES COLLECTED	159,935
1% SPECIFIC PURPOSE TAX	64,867
LODGING TAX	116,775
COUNTY AUTO FEE	1,851,272
SALES/ USE TAX	3,874,015
GASOLINE/ FUEL TAX	1,392,396
SEVERENCE TAX (OVER AND UNDER CAP)	871,664
PILT	1,838,794
DISTRICT COURT	86,785
CLERK	462,529
ELECTIONS	21,046
TREASURER	44,127
ENGINEER/ PUBLIC WORKS	111,332
PLANNING & ZONING	29,238
EVENTS/ FAIR GROUNDS	39,298
SHERIFF/ DISPATCH	538,618
HOMELAND SECURITY	80,269
PUBLIC HEALTH	365,468
FOREST RESERVE	124,702
GRANTS	1,493,479
RENTS	697,347
ROYALTIES	31,630
OTHER REVENUE	821,630
SOLID WASTE	2,865,414
COUNTY ROAD FUND	843,718
E-911	166,684
TOTAL	\$26,619,469

FY 16/17 EXPENDITURES	
DISTRICT COURT	\$715,019
COUNTY COMMISSIONERS	412,970
YOUTH SERVICES	127,759
COUNTY CLERK	678,263
ELECTIONS	190,355
COUNTY TREASURER	581,818
COUNTY ASSESSOR	821,703
COUNTY ATTORNEY	974,960
COUNTY ENGINEER	528,772
PLANNING & ZONING	321,131
INFORMATION TECHNOLOGY	648,836
EVENTS/ FAIR GROUNDS	338,760
BUILDINGS & GROUNDS	1,814,470
CAPITAL PROJECTS	1,133,165
GENERAL ACCOUNTS	1,074,059
LAND & ENVIRONMENT	-
COUNTY SHERIFF	2,304,148
COUNTY DETENTION	2,523,411
COUNTY CORONER	91,172
HOMELAND SECURITY	119,031
UW EXTENSION	151,548
ROAD & BRIDGE	3,929,741
1% SPECIFIC PURPOSE TAX	-
HEALTH OFFICER	568,518
FAIR, LIBRARY, MUSEUM, PARKS/REC	1,971,494
SOLID WASTE	2,907,064
COUNTY ROAD FUND	125,926
E-911	162,497
TOTAL	\$25,216,591

/S/

LEE LIVINGSON, CHAIRMAN

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COLLEEN RENNER, COUNTY CLERK