


REVENUE SOURCE FY18		EXPENDITURES FY18	
1/2 % FROM CITIES	\$ 6,362.00	COMMISSIONERS	\$ 406,082.00
ADDITIONAL INCOME GENERAL CO.	\$ 48,707.67	CLERK	\$ 698,776.00
VEHICLE INSPECTION CO. ONLY	\$ 25,606.00	TREASURER	\$ 578,902.00
ADDITIONAL MOTOR VEHICLE	\$ 26,756.00	ASSESSOR	\$ 828,024.00
LOTTERY PROCEEDS	\$ 42,263.00	SHERIFF	\$ 2,357,300.00
PROPERTY TAX CTY SHARE	\$ 7,126,275.00	ATTORNEY	\$ 977,529.00
MOTOR VEHICLE DISTRIBUTION	\$ 1,266,092.00	COUNTY DETENTION	\$ 2,583,730.00
PILT	\$ 2,519,890.00	CORONER	\$ 69,821.00
LODGING TAX/COUNTY SHARE	\$ 142,653.00	EXTENSION	\$ 160,428.00
SALES AND USE TAX	\$ 4,020,982.00	DISTRICT COURT	\$ 394,910.00
1 CENT OPTIONAL	\$ 1,277,327.00	DISTRICT COURT JUDGE	\$ 290,436.00
ALCOHOLIC BEVERAGE LICENSE	\$ 17,025.00	BUILDINGS & GROUNDS	\$ 1,837,453.00
STATE AID/GRANTS /CONSENSUS FUNDS	\$ 734,376.81	ROAD AND BRIDGE	\$ 3,614,862.00
2% SEVERANCE TAX	\$ 283,882.00	COUNTY ENGINEER	\$ 489,354.00
ROAD AND BRIDGE SPEC. FUEL/OTHER	\$ 808,674.00	PLANNING & ZONING	\$ 286,007.00
U.S. FOREST RESERVE	\$ 725,288.00	HOMELAND SECURITY & GRANTS	\$ 148,249.00
GASOLINE TAX 1 CENT	\$ 556,014.00	ELECTIONS	\$ 78,078.00
CIGARETTE TAX	\$ 4,400.00	PUBLIC HEALTH NURSE	\$ 521,770.00
5% SALES AND USE TAX	\$ 96,484.00	EVENTS DEPARTMENT	\$ 341,996.00
CO. CLERK MARRIAGE LICENSE FEES	\$ 7,260.00	GENERAL ACCOUNTS	\$ 1,098,830.00
CLERK FEES	\$ 444,463.00	LANDFILLS	\$ 3,942,182.00
CLERK OF COURT	\$ 77,682.00	CAPITAL PROJECTS	\$ 309,949.00
SHERIFF'S FEES	\$ 67,215.00	YOUTH SERVICES	\$ 129,368.00
COUNTY HEALTH NURSE FEES	\$ 149,742.00	INFORMATION TECHNOLOGY	\$ 817,316.00
COMMUNICATION CENTER FEES	\$ 450,366.00	FAIR/LIBRARY/MUSEUM/PARKS & R	\$ 2,009,932.00
PLANNERS FEES	\$ 49,360.00	SPECIFIC PURPOSE TAX - R&B	\$ 1,506,065.00
PRISONER CARE FEES	\$ 53,550.00	E-911	\$ 185,543.00
INTEREST EARNINGS FROM INV.	\$ 102,234.00	COUNTY ROAD FUND	\$ 180,113.00
ADVERTISING FEES/CP	\$ 13,788.00	ROAD AND BRIDGE GRANTS	\$ 1,373,263.00
ROYALTY PAYMENT	\$ 343.00	TOTAL	\$ 28,216,268.00
MISC MOTOR VEHICLE FEES	\$ 43,545.98	TRANSFER TO RESERVES	\$ 157,231.00
DEL PROERTY TAX CNT SHARE	\$ 113,661.00	Total Expense	\$ 28,373,499.00
SALES TAX PENALTY	\$ 27,776.21		
SEVERANCE TAX OVER THE CAP	\$ 649,486.00		
FAIR GROUNDS/EVENTS	\$ 42,574.00	PURSUANT TO W.S. 18-3-515, THESE ARE THE	
RENTS	\$ 701,137.00	RECEIPTS AND EXPENDITURES FOR PARK	
MISC GENERAL INCOME	\$ 100,528.00	COUNTY FOR THE PRECEDING TWELVE (12) MONTHS.	
SOLID WASTE/LANDFILL	\$ 2,083,524.76		
E-911	\$ 185,542.50	SIGNED: <i>9/4/2018</i>	
Total Revenue	\$ 25,092,835.93	<i>Loren Grosskopf</i>	
		Loren Grosskopf, Chairman	
CASH CARRY OVER	\$ 2,753,816.00	<i>Colleen Renner</i>	
FROM RESERVES	\$ 1,475,871.00		
TOTAL OF FUND REVENUE SOURCES	\$ 29,322,522.93	Colleen Renner, County Clerk	