Fiscal Year 2014-15 Tax Levy Budget Summary Sheet

District/Entity Name Town of Meeteetse

Prepared by Angela R. Johnson - Clerk Treasurer (Name and Title)

E-Mail Address meeteetse@tctwest.net Phone 868-2278

Please complete all areas that apply to your District:

Total Normal Tax Requirement	$ 23,043.00
Tax Approved by Your Board	$
Tax Approved by Your Voters	$
Education Taxes:	
Mill Levy Supplement	$
Carry-Over Bond	$
Carry-Over Interest	$
Recreation District	$
BOCES	$
	$
	$
Other Taxes:	
Special Building Funds	$
Bonds Redemption	$
Interest on Bonds	$
	$
	$
Total Tax Dollars Required:	$ 23,043.00

Signature

7/30/14
Date

Return this Summary Sheet **No Later Than July 31, 2014** to:
Jerri B. Torczon, Park County Clerk
1002 Sheridan Avenue
Cody, WY 82414

A copy of your Fiscal Year 2014-15 Budget Must Accompany this Summary Sheet

JUL 2014

TOWN OF MEETEETSE
NAME OF DISTRICT / BOARD

June 30, 2014
BUDGET REPORT FOR FISCAL YEAR ENDING

FINAL BUDGET SUMMARY

	Proposed Budget	Final Approved Budget
1. Total Expenditures, Cash Requirements (line7, from page 3)	868,976.00	868,976.00
2. Total Cash and Anticipated Revenues. (line 5, from page 2)	845,933.00	845,933.00
3. Additional Financial Support Required (line1 less line 2)	23,043.00	23,043.00

4. Amount as approved by County Commissioners (detailed below)

Analysis of additional Financial Support required:	proir year	proposed	actual
Tax levy (for entities able to make levies)	5.5	8	8
Other County support: (12 mill)			
Additional Funding Approved by:			

(County Commissioner) Date Approved:

Is new tax levy greater than 105% of prior year's levy?	yes	no
Were additional publishing requirements met?	**yes**	no

BUDGET MESSAGE

per W.S.16-4-104©

Attached is our Budget Hearing notice. The notice includes cash and reserve funds.

Submitted by: Angela R. Johnson Title: Clerk-Treasurer

Date adopted by Special District: 17-Jun-14

Budget Officer / District Official (if not same as "Submitted by")

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S.16-4-101 through 124) as it applies to Non-municipalities

TOWN OF MEETEETSE

John A. Abbott, **Mayor**
Sharon Fech, Councilwoman
Sheridan Trask, Councilwoman
Bill Yetter, Councilman
James D. Yockey, Councilman
C. Edward Webster II, Town Attorney
Winfred C. Orrell, Municipal Judge

Angela Johnson, Clerk Treasurer
Ronee Hogg, Deputy Clerk
Shawn Christopherson, Public Works Dir.
Edwin Hesselbacher, Public Works Asst'
Hayes Randol, Deputy Sheriff
Joe Wagers, Deputy Sheriff

P.O. BOX 38
MEETEETSE, WY 82433-0038
PHONE 307-868-2278, 307-868-2338 FAX 307-868-2608 EMAIL; Meeteetse@tctwest.net

TOWN OF MEETEETSE

June 17, 2014

The Town of Meeteetse held a "Special" meeting on May 17, 2014, at the hour of 7:00 p.m. at the Town Hall.

Mayor Abbott called the meeting to order at 7:00 p.m.

Present were: John Abbott, Mayor; Sharon Fech, Councilwoman; Bill Yetter, Councilman; Sheridan Trask, Councilwoman; James D. Yockey, Councilman; Angela R. Johnson, Clerk Treasurer; and C. Edward Webster II, Town Attorney.

Motion 06:17:14:01
Councilman Yetter made a motion to go into executive session for Possible Litigation at 7:02 pm, seconded by Councilwoman Fech. All voted aye, motion carried.

Motion 06:17:14:02
Councilman Yetter made a motion to adjourn executive session, seconded by Councilwoman Fech. All voted aye, motion carried.

Mayor Abbott reconvened the regular meeting at 7:50 pm. No decisions were made.

Motion 6:17:14:03
Councilwoman Fech made a motion to accept the proposed budget for fiscal year 2014-2015 beginning on July 1, 2014, and ending on June 30, 2015, seconded by Councilman Yetter. All voted aye, motion carried.

General Fund	$ 477,238
Water Fund	$ 297,955
Sewer Fund	$ 100,770
Sanitation Fund	$ 114,846
Economic Development	$ 75,993
TOTAL BUDGET	**$ 1,066,802**

Motion 06:17:14:04
Councilwoman Fech made a motion to adjourn at 8:13 pm, seconded by Councilman Yetter. All voted aye, motion carried.

John A. Abbott
Mayor

Attest:

Angela R. Johnson
Clerk Treasurer

Town of Meeteetse
Budget Resolution FY 2014-2015
GENERAL FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015

Section 1: The following sums of money are anticipated as revenue and other financing sources for the General Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Intergovernmental Revenues:				
Taxes:				
	Sales & Use	$ 93,677		
	Mineral Severance	$ 12,179		
	Federal Mineral Royalties	$ 30,126		
	Cigarette	$ 1,932		
	Gasoline	$ 16,277		
	Lodging	$ 250		
	Supp Funding	$ 43,016		
	County Consensus	$ 45,537		
	SRTS Grant	$ 132,254		
	Total:		**$ 375,248**	
Licenses & Permits:				
	Liquor Licenses	$ 2,300		
	Business Licenses	$ 4,500		
	Building Permits	$ 200		
	Animal Licenses	$ 725		
	Total:		**$ 7,725**	
Franchise Fees:				
	General Property Tax	$ 13,000		
	Cable TV Franchise	$ 2,500		
	Gas Franchise	$ 1,500		
	Cemetery District	$ 30,000		
	Big Horn REA	$ 6,000		
	Total:		**$ 53,000**	
Miscellaneous Revenues:				
	Copy Machine Fees	$ 170		
	Kennel Fees	$ 50		
	Vehicle Towing	$ 50		
	Election Filing Fees	$ 100		
	Total:		**$ 370**	
Court Fines:				
	Court Costs & Fees	$ 100		
	Fines & Forfeits	$ 100		
	Total:		**$ 200**	
Other Revenues:				
	GF Checking Interest	$ 10		
	GF Dep Reserve Interest	$ 85		
	GF Cash Reserve Interest	$ 100		
			$ 195	
	Other Revenues	$ 350		
	WIA Program	$ 4,394		
	MPYY	$ 20,000		
	Unanticipated Revenues	$ 1,000		
	Total:		**$ 25,744**	
Total Anticipated Revenues:				**$ 462,482**
Cash on Hand:				
	Tent Account	$ 5,602		
	Municipal Judge Acct	$ 436		
	Bicentennial Acct	$ 678		
	GF Checking	$ (32,374)		

GF Depreciation Reserve	$ 24,035		
GF Cash Reserve	$ 16,378		
	Total:	**$ 14,755**	
	Total Revenues:		**$ 477,238**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the General Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

COURT	$ 1,099		
MAYOR	$ 3,705		
COUNCIL	$ 51,123		
FINANCIAL	$ 101,107		
POLICE	$ 23,484		
HEALTH & SAFETY	$ 1,850		
TOWN HALL	$ 19,800		
STREETS	$ 212,006		
PARKS	$ 39,571		
CEMETARY	$ 29,895		
BH REA	$ 1,122		
MYPP	$ 19,060		
WIA	$ 3,528		
		$ 507,350	
GF Depreciation Reserve	$ 24,035		
GF Cash Reserve	$ 16,378		
FY 2015 Cash on Hand	$ (70,526)		
		$ (30,112)	
Total Anticipated Expenditures:			**$ 477,238**

John A. Abbott 6-17-2014

John A. Abbott, Mayor **Date**

ATTEST: Angela R. Johnson 6/17/2014

Angela R. Johnson, Clerk Treasurer Date

The Town of Meeteetse is an Equal Opportunity provider, employer and lender.
To file a complaint of discrimination write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or call (800)7953272(voice) (202)720-6382 (TDD)
For the hearing impaired please call TTY 1-800-877-9965 VCO 1-877-877-1474

Town of Meeteetse
Budget Resolution FY 2014 -2015
WATER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Water Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Intergovernmental Revenues:				
Connect Fees	$	900		
User Fees	$	158,962		
Water Fill Station Fees	$	2,500		
Tap-In Fees	$	2,400		
Water Deposits	$	1,000		
NSF Fee	$	35		
			$ 165,797	
Other Revenues:				
Cash Reserve Interest	$	10		
Depreciation Reserve Interest	$	10		
			$ 20	
Total Anticipated Revenues:				**$ 165,817**
Cash on Hand:				
FY 2014 balance	$	28,374		
Cash reserve	$	88,542		
Depreciation Reserve	$	15,221		
			$ 132,138	
Total Cash on Hand:				**$ 132,138**
		Total Revenues:		**$ 297,955**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Water Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Supply	$	116,941		
Distribution	$	52,403		
			$ 169,344	
Cash Reserve	$	90,042		
Depreciation Reserve	$	90,042		
FY 2015 balance	$	(51,473)		
			$ 128,610	
Total Anticipated Expenditures:				**$ 297,955**

John A. Abbott 6-17-2014

John A. Abbott, Mayor Date

ATTEST:

Angela R. Johnson

Angela R. Johnson, Clerk Treasurer

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Town of Meeteetse
Budget Resolution FY 2014-2015
SEWER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sewer Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Intergovernmental Revenues:				
User Fees	$ 50,454			
Tap-In Fees	$ 2,000			
		$ 52,454		
Other Revenues:				
Cash Reserve Interest	$ -			
Depreciation Reserve Interest	$ 75			
		$ 75		
Total Anticipated Revenues:			**$ 52,529**	
Cash on Hand:				
FY 2014 balance	$ (1,527)			
Cash reserve	$ 15,174			
Depreciation Reserve	$ 34,594			
		$ 48,241		
Total Cash on Hand:			**$ 48,241**	
		Total Revenues:	**$ 100,770**	

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sewer Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2012 and ending June 30, 2014, to wit:

Collections	$ 43,122		
Lagoons	$ 36,420		
		$ 79,542	
Cash reserve	$ 15,674		
Depreciation Reserve	$ 35,169		
FY 2015 balance	$ (29,615)		
		$ 21,228	
Total Anticipated Expenditures:			**$ 100,770**

John A. Abbott 6-17-2014

John A. Abbott, Mayor Date

ATTEST:

Angela R. Johnson 6/17/14

Angela R. Johnson, Clerk Treasurer Date

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Town of Meeteetse
Budget Resolution FY 2014-2015
SANITATION FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sanitation Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Intergovernmental Revenues:			
User Fees	$ 26,982		
Landfill Fees	$ 37,062		
Recycling Fees	$ 1,000		
	$ -		
		$ 65,044	
Other Revenues:			
Cash Reserve Interest	$ 5		
Dep Reserve Interest	$ 10		
		$ 15	
Total Anticipated Revenues:			**$ 65,059**
Cash on Hand:			
FY 2014 balance	$ 22,864		
Cash Reserve	$ 4,679		
Dep Reserve	$ 22,244		
		$ 49,787	
Total Cash on Hand:			**$ 49,787**
		Total Revenues:	**$ 114,846**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sanitaion Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Collections	$ 72,470		
		$ 72,470	
Cash Reserve	$ 4,684		
Dep Reserve	$ 23,254		
FY 2015 balance	$ 14,438		
		$ 42,376	
Total Anticipated Expenditures:			**$ 114,846**

John A. Abbott 6-17-2014
John A. Abbott, Mayor Date

ATTEST:
Angela R. Johnson 6/17/14
Angela R. Johnson, Clerk Treasurer Date

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Town of Meeteetse
Budget Resolution FY 2014-2015
ECONOMIC DEVELOPMENT

A resolution setting forth the budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Economic Development Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Intergovernmental Revenues:			
Economic Development Revenues	$ 15,500		
		$ 15,500	
Other Revenues:			
Interest Earnings	$ 7		
Interest Revenues	$ 3,000		
		$ 3,007	
Total Anticipated Revenues:			**$ 18,507**
Cash on Hand:			
Economic Development Accnt	$ 57,486		
		$ 57,486	
Total Cash on Hand:			**$ 57,486**
		Total Revenues:	**$ 75,993**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Economic Development Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2014 and ending June 30, 2015, to wit:

Economic Development Loans	$ 40,000		
		$ 40,000	
Economic Development Accnt	$ 35,993		
		$ 35,993	
Total Anticipated Expenditures:			**$ 75,993**

John A. Abbott 6-17-2014

John A. Abbott, Mayor Date

ATTEST: Angela R. Johnson 6/17/14

Angela R. Johnson, Clerk Treasuer Date

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