

COPY

Fiscal Year 2014-15 Tax Levy Budget Summary Sheet

District/Entity Name Meeteetse Fire District

Prepared by C. Edward Webster II, Attorney (Name and Title)

E-Mail Address weblaw@edweblaw.com Phone 307 587-6216

Please complete all areas that apply to your District:

Total Normal Tax Requirement	\$ 461,894.00
Tax Approved by Your Board	\$ _____
Tax Approved by Your Voters	\$ _____
Education Taxes:	
Mill Levy Supplement	\$ _____
Carry-Over Bond	\$ _____
Carry-Over Interest	\$ _____
Recreation District	\$ _____
BOCES	\$ _____
_____	\$ _____
_____	\$ _____
Other Taxes:	
Special Building Funds	\$ _____
Bonds Redemption	\$ _____
Interest on Bonds	\$ _____
_____	\$ _____
_____	\$ _____
Total Tax Dollars Required:	\$ 461,894.00

C. Edward Webster II July 30, 2014
Signature C. Edward Webster II, Attorney Date

Return this Summary Sheet No Later Than July 31, 2014 to:
Jerri B. Torczon, Park County Clerk
1002 Sheridan Avenue
Cody, WY 82414

A copy of your Fiscal Year 2014-15 Budget Must Accompany this Summary Sheet



**MEETEETSE FIRE DISTRICT
PARK COUNTY, WYOMING**

BUDGET

Fiscal Year Ending June 30, 2015

BUDGET REPORT FOR
 FISCAL YEAR ENDING

FINAL BUDGET SUMMARY

	2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
1. Total Expenditures, Cash Requirements	\$362,800	\$665,900	\$555,900	\$805,900
2. Total to be added to Reserves	\$301,515	\$110,000	\$90,000	\$90,000
3. Total Cash and Anticipated Revenues	\$144,310	\$145,123	\$434,006	\$434,006
4. Additional Financial Support Required	\$520,005	\$630,777	\$211,894	\$461,894
5. Amount as approved by County Commissioners (Line 6 + Line 7 detailed below)	\$0	\$0	\$0	\$0

Analysis of additional Financial Support Required:

	Prior Year Actual	Current Year Actual	Proposed Budget	Final Approval
6. Tax levy (for entities able to make levies) From Line 1 Page 9	0.00220648	0.00293853	0.00103947	0.00226588
7. Other County Support From Line 2 Page 9	\$0	\$0	\$0	\$0

Additional funding approved by:

 County Commissioner

Date Approved _____

BUDGET MESSAGE

per W.S. 16-4-104 (c)

PLEASE SEE FOLLOWING PAGE

Submitted by: C. Edward Webster II

Title: Attorney

C. Edward Webster II, Attorney

Larry Rankine

Date adopted by Special District 7-Jul-14

Budget Officer / District Official (if not same as "Submitted by")

Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-4-101 through 124) as it applies
 Form approved by Department of Audit, Public Funds Division

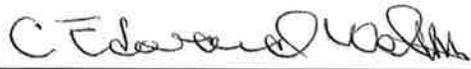
MEETEETSE FIRE DISTRICT
BUDGET MESSAGE FY 2014-2015

The Meeteetse Fire District will assess 2.26588 mils to raise \$461,894.00. The District continues to assess less than its 3 mil level, and has adopted a Depreciation Reserve in anticipation of future needs to purchase equipment which is depreciating.

At the Budget Hearing, the Board determined to put an additional \$250,000.00 in the Capital Expenditures fund in order to have the funds to purchase a new truck. This raised the FY Budget from 1.03 mils to its present level.

The District continues to be fortunate to have a very active volunteer fire department dedicated to the safety and protection of resources within the District. Training and professionalism continue to be the standard for the volunteers. The District and taxpayers have the benefit of the volunteers, especially in view of the huge potential for structure fires, and in particular wild land fires.

MEETEETSE FIRE DISTRICT

By: 

C. Edward Webster II
Attorney for Meeteetse Fire District

NAME OF DISTRICT/BOARD

CASH AND ANTICIPATED REVENUES

ANTICIPATED REVENUE

- 1. **Government Support**
Supplemental Schedule G Line 1 Page 8
- 2. **Operating Revenues**
Supplemental Schedule G Line 2 Page 8
- 3. **Grants**
Supplemental Schedule G Line 3 Page 8
- 4. **Miscellaneous:**
Supplemental Schedule G Line 4 Page 8
- 5. **Estimated Cash Available**
Supplemental Schedule G Line 8 Page 8
- 6. **Other Anticipated Revenue**
Supplemental Schedule G Line 9 Page 8
- 7. **Total Cash Available and Anticipated Revenue**
Carried this forward to Final Budget Summary Line 3 of Page 1)

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$0	\$0	\$0	\$0
\$520,065	\$630,782	\$211,894	\$461,894
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$145,123	\$425,520	\$425,520	\$425,520
\$7,458	\$8,486	\$8,486	\$8,486
\$672,646	\$1,064,789	\$645,900	\$895,900

Form approved by Department of Audit, Public Funds Division

NAME OF DISTRICT/BOARD

ESTIMATED EXPENDITURES

- 1. Administration
 Supplemental Schedule B Page 5
- 2. Operations
 Supplemental Schedule C Page 6
- 3. Indirect Costs
 Supplemental Schedule D Page 7
- 4. Capital Outlay
 Supplemental Schedule E Page 7
- 5. Debt Service
 Supplemental Schedule F Page 7
- 6. Provision for Tax Shrinkage
 Supplemental Schedule H Line 3 Page 9
- 7. **Total Expenditures**
Carry this forward to Final Budget Summary Line 1 of Page 1)

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$14,333	\$13,022	\$54,500	\$54,500
\$58,968	\$54,736	\$129,000	\$129,000
\$24,914	\$22,028	\$72,400	\$72,400
\$276,625	\$132,963	\$300,000	\$550,000
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$374,840	\$222,749	\$555,900	\$805,900

SUMMARY OF RESERVE FUNDS

- 8. Beginning Balance in Reserve Accounts
 - a. Depreciation Reserve Schedule A-1 Line 1 Page 4
 - b. Other Reserve Schedule A-2 Line 7 Page 4
 - c. Emergency Reserve (Cash) Schedule A-3 Line 13 Page 4
 - Total Reserves (a+b+c)**
- 9. Amount to be added
 - a. Depreciation Reserve Schedule A-1 Line 2 Page 4
 - b. Other Reserve Schedule A-2 Line 8 Page 4
 - c. Emergency Reserve (Cash) Schedule A-3 Line 14 Page 4
 - Total to be added (a+b+c)**
Carry forward to Line 2 Page 1
- 10. Subtotal (Line 8 + Line 9)
- 11. Less Total to be spent Line 18 Page 4
- 12. **Total Reserves (Line 10 Less Line 11)**

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$2,381,220	\$2,985,666	\$2,985,666	\$2,985,666
\$975,904	\$536,885	\$536,885	\$536,885
\$0	\$0	\$0	\$0
\$3,357,124	\$3,522,551	\$3,522,551	\$3,522,551
\$25,000	\$75,000	\$65,000	\$65,000
\$35,000	\$35,000	\$25,000	\$25,000
\$0	\$0	\$0	\$0
\$60,000	\$110,000	\$90,000	\$90,000
\$3,417,124	\$3,632,551	\$3,612,551	\$3,612,551
\$0	\$0	\$0	\$0
\$3,417,124	\$3,632,551	\$3,612,551	\$3,612,551

NAME OF DISTRICT/BOARD

SCHEDULE A

DATA INPUT

RESERVE FUNDS WORKSHEET

A-1 DEPRECIATION (REPLACEMENT-Trucks, Equipment-Building) RESERVE

	2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
1. Balance in Reserve Account, beginning of budget year <i>Carried forward to Page 3 Line 8a</i>	\$2,381,220	\$2,985,666	\$2,985,666	\$2,985,666
2. Amount to be added to the reserve to Page 3 Line 9a	\$25,000	\$75,000	\$65,000	\$65,000
3. SUB-TOTAL	\$2,406,220	\$3,060,666	\$3,050,666	\$3,050,666
4. Identify the amount to be spent from "Reserve for Capital Outlay"				
a. _____				
b. _____				
c. _____				
5. TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
6. Balance to be retained in Depreciation Reserve Account (Line 3 - Line 5)	\$2,406,220	\$3,060,666	\$3,050,666	\$3,050,666

A-2 OTHER RESERVE (Extreme Fire Suppression)

	2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
7. Balance in Reserve Account, beginning of budget year <i>Carried forward to Page 3 Line 8b</i>	\$975,904	\$536,885	\$536,885	\$536,885
8. Amount to be added to the reserve to Page 3 Line 9b	\$35,000	\$35,000	\$25,000	\$25,000
9. SUB-TOTAL	\$1,010,904	\$571,885	\$561,885	\$561,885
10. Identify the amount and project to be spent from "Special Reserves"				
a. _____				
b. _____				
c. _____				
11. TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
12. Balance to be retained in Other Reserve Account (Line 9 - Line 11)	\$1,010,904	\$571,885	\$561,885	\$561,885

A-3 EMERGENCY RESERVE (cash)

	2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
13. Balance in Reserve Account, beginning of budget year <i>Carried forward to Page 3 Line 8c</i>	\$0	\$0	\$0	\$0
14. Amount to be added to the reserve to Page 3 Line 9c				
15. SUB-TOTAL	\$0	\$0	\$0	\$0
16. Amount to be spent from Emergency Reserve (Cash)				
17. Balance to be retained in Cash Reserve Account (Line 15 - Line 16)	\$0	\$0	\$0	\$0
18. TOTAL TO BE SPENT (LINE 5+11+16)	\$0	\$0	\$0	\$0

Carried forward to page 3 Line 11

Form approved by Department of Audit, Public Funds Division

NAME OF DISTRICT/BOARD

SCHEDULE D
INDIRECT COSTS BUDGET

DATA INPUT

ACTIVITY		2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
F1	Insurance, Building & Trucks	\$13,230	\$13,494	\$40,000	\$40,000
F2	Wyoming Workers Compensation	\$2,215	\$2,743	\$10,000	\$10,000
F3	Wyoming Retirement	\$2,275	\$2,238	\$10,000	\$10,000
F4	Life Insurance	\$7,194	\$3,726	\$12,000	\$12,000
F5	Treasurer's Bond	\$0	\$0	\$400	\$400
F6	Fixed Charges - Other	\$0	-\$172	\$0	\$0
TOTAL INDIRECT COSTS		\$24,914	\$22,028	\$72,400	\$72,400

Carried forward to Line 3 Page 3

SCHEDULE E
CAPITAL OUTLAY BUDGET

		2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
C1	Building, Land	\$248,448	\$37,864	\$200,000	\$200,000
C2	Fire Truck	\$2,865	\$0	\$75,000	\$325,000
C3	Extrication Equipment	\$0	\$0	\$5,000	\$5,000
C4	Radios	\$3,382	\$8,401	\$10,000	\$10,000
C5	Roof Drainage System	\$0	\$0	\$0	\$0
C6	Specialized Fire Equipment	\$21,929	\$86,698	\$10,000	\$10,000
TOTAL CAPITAL OUTLAY		\$276,625	\$132,963	\$300,000	\$550,000

Carried forward to Line 4 Page 3

SCHEDULE F
DEBT SERVICE BUDGET

		2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
Principal					
Interest					
Fees					
TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Carried forward to Line 5 Page 3

NAME OF DISTRICT/BOARD

SCHEDULE G

DATA INPUT

CASH AND ANTICIPATED REVENUES

ANTICIPATED REVENUE

- 1. **Government Support**
 - State Aid
 - County Aid
 - City (or Town) Aid
 - Other (Specify)
 - Total Government Support (to Line 1 Page 2)
- 2. **Operating Revenues**
 - Customer Charges
 - Sales of Goods or Services
 - Other Assessments - Mill Levy - Property Tax
 - Total Operating Revenues (To Line 2 Page 2)
- 3. **Grants**
 - Direct Federal Grants
 - Federal Grants thru State Agencies
 - Grants from State Agencies
 - Total Grants (To Line 3 Page 2)
- 4. **Miscellaneous:**
 - Interest
 - Other: Specify
 - Total Miscellaneous (To Line 4 Page 2)
- 5. **Total Anticipated Revenue Lines (1+2+3+4)**

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$0	\$0	\$0	\$0
\$520,065	\$630,782	\$211,894	\$461,894
\$520,065	\$630,782	\$211,894	\$461,894
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$520,065	\$630,782	\$211,894	\$461,894

- * **Total Estimated Cash and Investments on Hand**
- 7. **Deductions:**
 - a. Unpaid bills at FYE
 - b. Reserves (From Page 3 Line 11)
 - Total Deductions (a+b)**
- 8. **Estimated cash available (Line 6 - line 7)**
Carry this forward to Final Budget Summary Line 5 of Page 2
- 9. **Other Anticipated revenues:**
 - a. Other past due-as estimated by Co. Treas.
(delinquent taxes, MV fees, other) from Line 4 Page 9
 - b. Other anticipated revenue (specify):

Total Other Anticipated Revenue (a+b)
Carry this forward to Final Budget Summary Line 6 of Page 2
- 10. **Total Cash Available and Anticipated Revenue**
(Line 5+ Line 8 + Line 9)

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$3,502,247	\$3,948,071	\$3,502,247	\$3,502,247
\$0	\$0	\$0	\$0
\$3,357,124	\$3,522,551	\$3,522,551	\$3,522,551
\$3,357,124	\$3,522,551	\$3,522,551	\$3,522,551
\$145,123	\$425,520	\$425,520	\$425,520
\$0	\$0	\$0	\$0
\$7,458	\$8,486	\$8,486	\$8,486
\$7,458	\$8,486	\$8,486	\$8,486
\$672,646	\$1,064,789	\$645,900	\$895,900

Meeteetse Fire District, Park County, WY
 NAME OF DISTRICT/BOARD

FYE 06/30/15

SCHEDULE H

DATA INPUT

Analysis of additional Financial Support Required:

1. Tax levy (for entities able to make levies)
Carried forward to Line 6 Page 1
2. Other County Support
Carried forward to Line 7 Page 1
3. Provision for tax shrinkage (Provided by County Treasurer)
Carried forward to Line 6 page 3

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
0.00220648	0.00293853	0.00103947	0.00226588

AFFP

Lgl #1795: Budget 14-15

COPY

Affidavit of Publication

STATE OF WYOMING }
COUNTY OF PARK } SS

Bruce McCormack, being duly sworn, says:

That he is Publisher of the Cody Enterprise, a bi-weekly newspaper of general circulation, printed and published in Cody, Park County, Wyoming; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

June 26, 2014

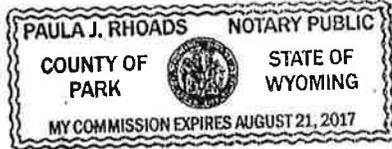
That said newspaper was regularly issued and circulated on those dates.

SIGNED:

Bruce E. McCormack

Publisher

Subscribed to and sworn to me this 26th day of June 2014.



Paula J. Rhoads

Paula J. Rhoads, Notary Public, Park County, Wyoming

My commission expires: August 21, 2017

Publication Fees: \$ 96.00

MEETEETSE FIRE DISTRICT
NOTICE OF HEARING ON PROPOSED BUDGET
FISCAL YEAR 2014-2015

NOTICE IS HEREBY GIVEN that public hearing will be held at the Meeteetse Fire Hall, Meeteetse, Wyoming on July 7, 2014, at 7 p.m. on the proposed budget for the Meeteetse Fire District, Park County, Wyoming for the 2014-2015 fiscal year ending June 30, 2015, when and where anyone may appear and be heard on said budget, summary of which follows:

Administration	\$54,500.00
Operations	\$129,000.00
Fixed Charges	\$72,400.00
Capital Expenditures	\$300,000.00
Fire Suppression Reserve	\$25,000.00
Depreciation Reserve (Trucks, Building, Equipment)	\$65,000.00
Total	\$645,900.00

MEETEETSE FIRE DISTRICT
 By: LARRY F. RANKIN
 Larry F. Rankine, Secretary/Treasurer

Publish June 26, 2014 only
 Legal No. 1795

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C. Edward Webster
Webster Law Office
1226 11th St W
Cody, WY 82414