

# MEETEETSE CEMETERY DISTRICT

PO BOX 351

MEETEETSE, WY 82433

7/7/2014

**PUBLIC HEARING** – The Meeteetse Cemetery District will hold a public hearing on July 14th, 2014 @ 6:00 for the approval of the proposed budget for the 2013-2014 fiscal year beginning July 1, 2014 through June 30, 2015.

The proposed budget is as follows:

★ Administration	\$	7550.00
★ Operations	\$	67000.00
★ Indirect Costs	\$	3200.00
★ Capital Outlay	\$	<u>125,000.00</u>
★ <b>TOTAL BUDGET</b>	\$	<b>202,750.00</b>

All written or oral comments concerning the budget will be considered by the Meeteetse Cemetery Board. The budget may be reviewed during regular office hours at the Town Hall.

Posted at: Town Hall, Meeteetse  
US Post Office, Meeteetse  
Bank of the West, Meeteetse

# MEETEETSE CEMETERY DISTRICT

PO BOX 351

MEETEETSE, WY 82433

Park County Clerk  
1002 Sheridan Avenue  
Cody, WY 82414

RE: Meeteetse Cemetery District Approved Budget 2014-2015

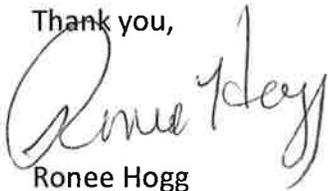
The proposed budget is as follows:

**Meeteetse Cemetery District**                      2014-2015  
NAME OF DISTRICT / BOARD

<b>ESTIMATED EXPENDITURES</b>	<b>Approved Budget</b>	
1. Administration	\$	7550.00
2. Operations	\$	67000.00
3. Indirect Costs	\$	3200.00
4. Capital Outlay	\$	125,000.00
<b>5. Total Expenditures</b>	<b>\$</b>	<b>202750.00</b>

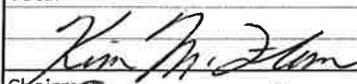
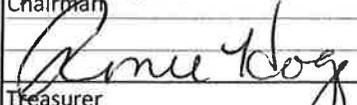
Enclosed is the proposed budget for the Meeteetse Cemetery District for FY 2014-2015. Please let me know if you have any questions.

Thank you,



Ronee Hogg

MEETEETSE CEMETERY DISTRICT  
PURPOSED BUDGET  
2014-2015

	BUDGET 2013-2014	TOTAL INCOME & EXPENSES FOR 2013-2014	BUDGET 2014-2015
<b>INCOME</b>			
County Aid - Mill Levy	\$ 127,250.00	\$ 129,264.06	\$ 200,000.00
<b>Miscellaneous</b>			
Interest	\$ 1,500.00	\$ 445.80	\$ 1,500.00
Other - Motor Vehicles			
Miscellaneous - Other	\$ 250.00	\$ 7,088.23	\$ 250.00
<b>Operating Revenues</b>			
Sales of Goods or Services	\$ 1,000.00	\$ 250.00	\$ 1,000.00
<b>TOTAL</b>	<b>\$ 130,000.00</b>	<b>\$ 137,048.09</b>	<b>\$ 202,750.00</b>
<b>EXPENSES</b>			
Administration			
<b>CONTRACTUAL SERVICES</b>			
Professional Services/Survey	\$ 4,000.00	\$ 4,242.00	\$ 4,500.00
Miscellaneous	\$ 500.00	\$ 75.00	\$ 500.00
Office Supplies	\$ 600.00	\$ 1,338.84	\$ 1,750.00
Telephone	\$ 25.00	\$ -	\$ 25.00
Elections	\$ 500.00	\$ -	\$ 500.00
Printing	\$ 250.00	\$ -	\$ 275.00
<b>TOTAL</b>	<b>\$ 5,875.00</b>	<b>\$ 5,655.84</b>	<b>\$ 7,550.00</b>
<b>CAPITOL</b>			
Real Property/Restroom	\$ 5,000.00	\$ 2,901.13	\$ 5,000.00
Vehicles	\$ 5,000.00	\$ -	\$ 15,000.00
Driveways & Buildings	\$ 5,000.00	\$ -	\$ 5,000.00
Depreciation & Replacement	\$ 23,125.00	\$ 53,707.91	\$ 100,000.00
Other - CD TRANSFER	\$ -	\$ 28.00	
<b>TOTAL</b>	<b>\$ 38,125.00</b>	<b>\$ 56,637.04</b>	<b>\$ 125,000.00</b>
<b>INDIRECT COSTS</b>			
<b>INSURANCE</b>			
Liability	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Property/Vehicles	\$ 300.00	\$ 636.00	\$ 500.00
Surety Bond	\$ 500.00	\$ 60.59	\$ 500.00
Taxes & Water Assessment	\$ 1,200.00	\$ 869.64	\$ 1,200.00
<b>TOTAL</b>	<b>\$ 3,000.00</b>	<b>\$ 2,566.23</b>	<b>\$ 3,200.00</b>
<b>OPERATIONS</b>			
Town of Meeteetse	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Gas, Oil, etc.	\$ 2,000.00	\$ 1,345.70	\$ 2,000.00
General Repairs	\$ 6,000.00	\$ 5,593.83	\$ 6,000.00
Lights & Power	\$ 6,000.00	\$ 1,700.09	\$ 3,000.00
Vehicles, Equip, & Supplies	\$ 8,000.00	\$ 6,216.55	\$ 8,000.00
Landscaping & Horticulture	\$ 30,000.00	\$ 26,110.36	\$ 15,000.00
Tools & Shop Supplies	\$ 1,000.00	\$ 677.91	\$ 3,000.00
Other			
<b>TOTAL</b>	<b>\$ 83,000.00</b>	<b>\$ 71,644.44</b>	<b>\$ 67,000.00</b>
<b>Total</b>	<b>\$ 130,000.00</b>	<b>\$ 136,503.55</b>	<b>\$ 202,750.00</b>
Chairman			7-14-14 Date approved
Treasurer			7-14-14 Date approved

**Fiscal Year 2014-15 Tax Levy Budget Summary Sheet**

District/Entity Name Meeteetse Cemetery District  
Prepared by Ronee Hogg Secretary/Treasurer (Name and Title)  
E-Mail Address rhogg.meeteetse@tetwest.net Phone 868-2278

Please complete all areas that apply to your District:

Total Normal Tax Requirement	\$ <u>202,750.00</u>
Tax Approved by Your Board	\$ _____
Tax Approved by Your Voters	\$ _____
Education Taxes:	
Mill Levy Supplement	\$ _____
Carry-Over Bond	\$ _____
Carry-Over Interest	\$ _____
Recreation District	\$ _____
BOCES	\$ _____
_____	\$ _____
_____	\$ _____
Other Taxes:	
Special Building Funds	\$ _____
Bonds Redemption	\$ _____
Interest on Bonds	\$ _____
_____	\$ _____
_____	\$ _____

**Total Tax Dollars Required:** \$ 202,750.00

Ronee Hogg Signature Date 7/15/2014

**Return this Summary Sheet No Later Than July 31, 2014 to:**  
Jeri B. Torczon, Park County Clerk  
1002 Sheridan Avenue  
Cody, WY 82414

**A copy of your Fiscal Year 2014-15 Budget Must Accompany this Summary Sheet**