

**Fiscal Year 2014-15 Tax Levy Budget Summary Sheet**

District/Entity Name City of Powell

Prepared by Annette Thorington, Finance Director (Name and Title)

E-Mail Address athorington@cityofpowell.com Phone 307-754-6911

5.00 x 40,580,932.00

Please complete all areas that apply to your District:

Total Normal Tax Requirement \$ 202,904.66

Tax Approved by Your Board \$ \_\_\_\_\_

Tax Approved by Your Voters \$ \_\_\_\_\_

Education Taxes:

Mill Levy Supplement \$ \_\_\_\_\_

Carry-Over Bond \$ \_\_\_\_\_

Carry-Over Interest \$ \_\_\_\_\_

Recreation District \$ \_\_\_\_\_

BOCES \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

Other Taxes:

Special Building Funds \$ \_\_\_\_\_

Bonds Redemption \$ \_\_\_\_\_

Interest on Bonds \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

\_\_\_\_\_ \$ \_\_\_\_\_

**Total Tax Dollars Required:** \$ 202,904.66

Annette Thorington  
Signature

7/15/2014  
Date

**Return this Summary Sheet No Later Than July 31, 2014 to:**

Jerri B. Torczon, Park County Clerk  
1002 Sheridan Avenue  
Cody, WY 82414

**A copy of your Fiscal Year 2014-15 Budget Must Accompany this Summary Sheet**



# PUBLIC NOTICES

"BECAUSE THE PEOPLE MUST KNOW"

## City budget

Notice is hereby given on the proposed budget for the City of Powell, Wyoming for the 2014-15 fiscal year ending June 30, 2015 which is now being considered by the council of said City, will be held in the Council Chambers of City Hall on the 16th day of June 2014, at 7:05 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows.

SUMMARY OF BUDGET REQUIREMENTS						
Fund	Fund. No.	Total Cash Available For Budget	Total Estimated Revenue Available	Estimated Total Cash Revenues Column 1+2	Estimated Total Requirements For Appropriation	Estimate Of Tax Requirements Amount
General Fund	1000	1,953,668.62	7,592,807.00	9,546,475.62	7,440,023.00	196,301.00
Water Fund	5210	8,044.89	1,652,764.00	1,660,808.89	1,499,956.00	0.00
Wastewater Fund	5310	7,038.92	788,009.00	795,047.92	668,084.00	0.00
Sanitation Fund	5410	49,042.23	1,386,600.00	1,435,642.23	1,428,899.00	0.00
Electric Fund	5710	291,214.16	6,751,060.00	7,042,274.16	6,864,694.00	0.00
Powellink Fiber Fund	2400	95,989.58	288,676.00	384,665.58	257,050.00	0.00
Capital Projects Fund	4010	119,471.09	0.00	119,471.09	0.00	0.00
Economic Dev Fund	2320	151,436.55	38,019.00	189,455.55	120,000.00	0.00
Total City Appropriation		2,675,906.04	18,497,935.00	21,173,841.04	18,278,706.00	196,301.00

For the fiscal year 2014-15 there shall be levied and collected taxes for general revenue purposes in the amount of \$196,301.00 on the dollar valuation of all taxable property, not to exceed the maximum allowable .008 mills, within said City.

### Details-General Fund:

Administration	235,582.00
City Attorney	107,562.00
City Treasurer	317,100.00
Inspection Services	110,445.00
City Engineer	81,838.00
Streets & Alleys	998,040.00
Parks	684,364.00
Golf Course	62,000.00
Police	2,261,590.00
Municipal Court	56,290.00
Information Technology	113,583.00
Building Expense	113,491.00
Airport	253,688.00
Other General Expenses	1,147,506.00
City Clerk	110,089.00
City Shop	138,289.00
Recreation	10,000.00
City Council	71,330.00
For Use in Other Funds	0.00
Commons Event Center	0.00
Aquactic Facility	567,236.00
Total Requirements	7,440,023.00

### Details-Capital Projects Fund

Capital Projects	0.00
Total Requirements	0.00

### Details-Economic Development

Economic Development	120,000.00
Total Requirements	120,000.00

Attest:

Tiffany Brando, City Clerk  
Publ., Thurs., June 5, 2014

### Details-Water Fund:

Source of Supply	786,000.00
Transmission & Distrib	220,450.00
Supervsn & Acctng	493,506.00
Debts & Interest	0.00
For Use in Other Funds	0.00
Total Requirements	1,499,956.00

### Details-Wastewater Fund:

Sewer/Storm Water Maintenance	621,499.00
Bonds & Interest	46,585.00
For Use in Other Funds	0.00
Total Requirements	668,084.00

### Details-Sanitation Fund:

Maint & Operations	1,428,899.00
Total Requirements	1,428,899.00

### Details-Electric Fund

Energy Purchases	4,343,727.00
Distribution Expense	908,686.00
Meter Expense	38,000.00
Supervsn & Acctng	1,574,281.00
Transfer to Other Funds	0.00
Total Requirements	6,864,694.00

### Details-Powellink Fiber Fund:

Fiber	257,050.00
Total Requirements	257,050.00

CITY OF POWELL WYOMING

By  
Don E. Hillman, Mayor

## NOTICE OF HEARING ON CITY BUDGET

Notice is hereby given on the proposed budget for the City of Powell, Wyoming for the 2014-15 fiscal year ending June 30, 2015 which is now being considered by the council of said City, will be held in the Council Chambers of City Hall on the 16th day of June 2014, at 7:05 p.m. at which time any and all persons interested may appear and be heard respecting such budget. A summary of such proposed budget follows.

<b>SUMMARY OF BUDGET REQUIREMENTS</b>						
Fund	Fund No.	Total Cash Available For Budget	Total Estimated Revenue Available	Estimated Total Cash Revenues Column 1 + 2	Estimated Total Requirements For Appropriation	Estimate Of Tax Requirements Amount
General Fund	1000	1,953,668.62	7,592,807.00	9,546,475.62	7,440,023.00	196,301.00
Water Fund	5210	8,044.89	1,652,764.00	1,660,808.89	1,499,956.00	0.00
Wastewater Fund	5310	7,038.92	788,009.00	795,047.92	668,084.00	0.00
Sanitation Fund	5410	49,042.23	1,386,600.00	1,435,642.23	1,428,899.00	0.00
Electric Fund	5710	291,214.16	6,751,060.00	7,042,274.16	6,864,694.00	0.00
Powellink Fiber Fund	2400	95,989.58	288,676.00	384,665.58	257,050.00	0.00
Capital Projects Fund	4010	119,471.09	0.00	119,471.09	0.00	0.00
Economic Dev Fund	2320	151,436.55	38,019.00	189,455.55	120,000.00	0.00
<b>Total City Appropriation</b>		<b>2,675,906.04</b>	<b>18,497,935.00</b>	<b>21,173,841.04</b>	<b>18,278,706.00</b>	<b>196,301.00</b>

For the fiscal year 2014-15 there shall be levied and collected taxes for general revenue purposes in the amount of \$196,301.00 on the dollar valuation of all taxable property, not to exceed the maximum allowable .008 mills, within said City.

**Details-General Fund:**

Administration	235,582.00
City Attorney	107,562.00
City Treasurer	317,100.00
Inspection Services	110,445.00
City Engineer	81,838.00
Streets & Alleys	998,040.00
Parks	684,364.00
Golf Course	62,000.00
Police	2,261,590.00
Municipal Court	56,290.00
Information Technology	113,583.00
Building Expense	113,491.00
Airport	253,688.00
Other General Expenses	1,147,506.00
City Clerk	110,089.00
City Shop	138,289.00
Recreation	10,000.00
City Council	71,330.00
For Use in Other Funds	0.00
Commons Event Center	0.00
Aquatic Facility	567,236.00
<b>Total Requirements</b>	<b>7,440,023.00</b>

**Details-Capital Projects Fund**

Capital Projects	0.00
<b>Total Requirements</b>	<b>0.00</b>

**Details-Economic Development**

Economic Development	120,000.00
<b>Total Requirements</b>	<b>120,000.00</b>

**Details-Water Fund:**

Source of Supply	786,000.00
Transmission & Distrib	220,450.00
Supervsn & Acctng	493,506.00
Debts & Interest	0.00
For Use in Other Funds	0.00
<b>Total Requirements</b>	<b>1,499,956.00</b>

**Details-Wastewater Fund:**

Sewer/Storm Water Maintenance	621,499.00
Bonds & Interest	46,585.00
For Use in Other Funds	0.00
<b>Total Requirements</b>	<b>668,084.00</b>

**Details-Sanitation Fund:**

Maint & Operations	1,428,899.00
<b>Total Requirements</b>	<b>1,428,899.00</b>

**Details-Electric Fund**

Energy Purchases	4,343,727.00
Distribution Expense	908,686.00
Meter Expense	38,000.00
Supervsn & Acctng	1,574,281.00
Transfer to Other Funds	0.00
<b>Total Requirements</b>	<b>6,864,694.00</b>

**Details-Powellink Fiber Fund:**

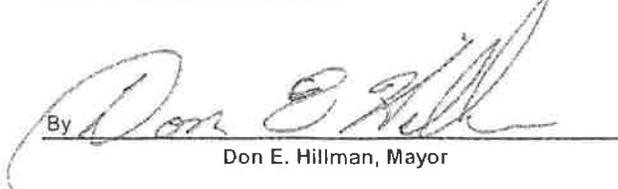
Fiber	257,050.00
<b>Total Requirements</b>	<b>257,050.00</b>

CITY OF POWELL WYOMING

Attest:

  
Tiffany Brando, City Clerk

By

  
Don E. Hillman, Mayor

AN ORDINANCE TO PROVIDE FOR THE 2014-15 BUDGET FOR THE CITY OF POWELL, WYOMING FOR THE FISCAL YEAR BEGINNING THE FIRST DAY OF JULY, 2014 AND ENDING THE 30TH DAY OF JUNE 2015.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF POWELL, PARK COUNTY, WYOMING, as follows:

Section 1. The following sums of money are hereby appropriated for the objects and purpose mentioned and specified and which are deemed necessary to defray expenses and liabilities of the City of Powell, Wyoming, for the fiscal year beginning the first day of July, 2014, and ending the 30th day of June, 2015. The budget is prepared by department and the City of Powell reserves the right to transfer appropriations within categories of a department.

**DETAILS-General Fund Requirements:**

Administration	235,582.00
City Attorney	107,562.00
City Treasurer	317,100.00
Inspection Services	110,445.00
City Engineer	81,838.00
Streets & Alleys	998,040.00
Parks	684,364.00
Golf Course	62,000.00
Police	2,261,590.00
Municipal Court	56,290.00
Information Technologies	113,583.00
Building Expense	113,491.00
Airport	253,688.00
Other General Expenses	1,147,506.00
City Clerk	110,089.00
City Shop	138,289.00
Recreation	10,000.00
City Council	71,330.00
For Use in Other Funds	0.00
Commons Event Center	0.00
Aquatic Facility	567,236.00
<b>TOTAL REQUIREMENTS</b>	<b>7,440,023.00</b>

**DETAILS-Capital Projects Fund**

Capital Projects	0.00
<b>TOTAL REQUIREMENTS</b>	<b>0.00</b>

**DETAILS-Economic Development**

Economic Development	120,000.00
<b>TOTAL REQUIREMENTS</b>	<b>120,000.00</b>

**DETAILS-Water Fund Requirements:**

Source of Supply	786,000.00
Transmission & Distribution	220,450.00
Supervision & Accounting	493,506.00
Debts & Interest	0.00
For Use in Other Funds	0.00
<b>TOTAL REQUIREMENTS</b>	<b>1,499,956.00</b>

**DETAILS-Wastewater Fund:**

Sewer/Storm Water Maintenance	621,499.00
Bonds & Interest	46,585.00
For Use in Other Funds	0.00
<b>TOTAL REQUIREMENTS</b>	<b>668,084.00</b>

**DETAILS-Sanitation Fund:**

Maintenance and Operations	1,428,899.00
<b>TOTAL REQUIREMENTS</b>	<b>1,428,899.00</b>

**DETAILS-Electric Fund:**

Energy Purchases	4,343,727.00
Distribution Expense	908,686.00
Meter Expense	38,000.00
Supervision & Accounting	1,574,281.00
Transfer to Other Funds	0.00
<b>TOTAL REQUIREMENTS</b>	<b>6,864,694.00</b>

**DETAILS-Powellink Fiber Fund:**

Fiber	257,050.00
<b>TOTAL REQUIREMENTS</b>	<b>257,050.00</b>

**TOTAL APPROPRIATIONS**

**18,278,706.00**

Section 2. For the fiscal year 2014-15 there shall be levied and collected taxes for general revenue purposes in the amount of \$190,900 on the dollar valuation of all taxable property, not to exceed the maximum allowable .008 mills, within said City.

Section 3. Any Ordinance or parts of Ordinance in conflict with this Ordinance are hereby repealed.

Section 4. This Ordinance shall be in full force and effect upon adoption and publication as required by law.

Passed on first reading, this 19th day of May, 2014.

Passed on second reading, this 2nd day of June, 2014.

Passed on third reading, this 16th day of June, 2014.

Attest:   
Tiffany Brando, City Clerk

CITY OF POWELL, WYOMING  
BY   
Don E. Hillman, Mayor

Publication Date: June 26, 2014