



**BENNETT BUTTES CEMETERY DISTRICT  
PARK COUNTY, WYOMING**

**BUDGET**

**Fiscal Year Ending June 30, 2015**

BUDGET REPORT FOR  
 FISCAL YEAR ENDING

FINAL BUDGET SUMMARY

	2012-2013	2013-2014	Proposed Budget	Final Approval
1. Total Expenditures, Cash Requirements	\$48,070	\$51,720	\$27,100	\$27,400
2. Total to be added to Reserves	\$0	\$15,050	\$0	\$0
3. Total Cash and Anticipated Revenues	\$8,420	\$38,620	\$14,753	\$14,753
4. Additional Financial Support Required <i>Line 1+ Line 2 - Line 3</i>	\$39,650	\$28,150	\$12,347	\$12,647
5. Amount as approved by County Commissioners (Line 6 + Line 7 detailed below)	\$0	\$0	\$0	\$0

Analysis of additional Financial Support Required:

	2011-2012 Actual	2012-2013 Actual	Proposed Budget	Final Approval
6. Tax levy (for entities able to make levies) <i>From Line 1 Page 9</i>	0.00109168	0.00090125	0.00033026	0.00033828
7. Other County Support <i>From Line 2 Page 9</i>	\$0	\$0	\$0	\$0

Additional funding approved by:

\_\_\_\_\_  
 County Commissioner

Date Approved \_\_\_\_\_

BUDGET MESSAGE

per W.S. 16-4-104 (c)

The Bennett Buttes Cemetery District will require \$27,400.00 to operate between July 1, 2014 and June 30, 2015. The District is requiring \$12,647.00 of additional tax funds. The balance will be taken from the District's Reserve Fund so the actual assessment is only .0003. Thus, the District's Reserve will be decreased by \$9,456.00 utilizing other anticipated revenue and cash carryover. The District had to replace its water system this past year, but was able to pay the cost from its Reserve Fund without having to request additional money. This was not a budgeted cost. The main expenditure for the District is Contract Labor for maintaining the grounds of the Cemetery. Also, the rising cost of utilities will be another large expense for the District. The District will need to replace trees and plant additional plants to keep up the appearance of the Cemetery. The District will continue to rely on the management of its Board and the community to keep costs low and quality up.

Submitted by: C. Edward Webster II  
 C. Edward Webster II

Title: Attorney \_\_\_\_\_

Rose W. Cox, Treasurer  
 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 9-Jul-14

NAME OF DISTRICT/BOARD

CASH AND ANTICIPATED REVENUES

ANTICIPATED REVENUE

- 1. **Government Support**  
Supplemental Schedule G Line 1 Page 8
- 2. **Operating Revenues**  
Supplemental Schedule G Line 2 Page 8
- 3. **Grants**  
Supplemental Schedule G Line 3 Page 8
- 4. **Miscellaneous:**  
Supplemental Schedule G Line 4 Page 8
- 5. **Estimated Cash Available**  
Supplemental Schedule G Line 8 Page 8
- 6. **Other Anticipated Revenue**  
Supplemental Schedule G Line 9 Page 8
- 7. **Total Cash Available and Anticipated Revenue**  
*Carried this forward to Final Budget Summary Line 3 of Page 1)*

Prior Year Actual	Current Year Estimated	Proposed Budget	Final Approval
\$0	\$0	\$0	\$0
\$38,223	\$28,858	\$12,347	\$12,647
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$8,670	\$3,288	\$3,288	\$3,288
\$1,800	\$2,009	\$11,465	\$11,465
\$48,693	\$34,156	\$27,100	\$27,400

NAME OF DISTRICT/BOARD

**ESTIMATED EXPENDITURES**

- 1. Administration  
    Supplemental Schedule B Page 5
- 2. Operations  
    Supplemental Schedule C Page 6
- 3. Indirect Costs  
    Supplemental Schedule D Page 7
- 4. Capital Outlay  
    Supplemental Schedule E Page 7
- 5. Debt Service  
    Supplemental Schedule F Page 7
- 6. Provision for Tax Shrinkage  
    Supplemental Schedule H Line 3 Page 9
- 7. **Total Expenditures**  
    *Carry this forward to Final Budget Summary Line 1 of Page 1)*

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$2,403	\$2,513	\$3,900	\$4,200
\$9,125	\$7,545	\$18,000	\$18,000
\$693	\$686	\$1,200	\$1,200
\$16,154	\$2,712	\$4,000	\$4,000
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$28,375	\$13,455	\$27,100	\$27,400

**SUMMARY OF RESERVE FUNDS**

- 8. Beginning Balance in Reserve Accounts
  - a. Depreciation Reserve Schedule A-1 Line 1 Page 4
  - b. Other Reserve Schedule A-2 Line 7 Page 4
  - c. Emergency Reserve (Cash) Schedule A-3 Line 13 Page 4
  - Total Reserves (a+b+c)**
- 9. Amount to be added
  - a. Depreciation Reserve Schedule A-1 Line 2 Page 4
  - b. Other Reserve Schedule A-2 Line 8 Page 4
  - c. Emergency Reserve (Cash) Schedule A-3 Line 14 Page 4
  - Total to be added (a+b+c)**  
*Carry forward to Line 2 Page 1*
- 10. Subtotal (Line 8 + Line 9)
- 11. Less Total to be spent Line 18 Page 4
- 12. **Total Reserves (Line 10 Less Line 11)**

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$113,866	\$118,541	\$118,541	\$118,541
\$119	\$119	\$119	\$119
\$0	\$15,050	\$15,050	\$15,050
\$113,985	\$133,710	\$133,710	\$133,710
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$113,985	\$133,710	\$133,710	\$133,710
\$0	\$15,050	\$9,456	\$9,456
\$113,985	\$118,660	\$124,254	\$124,254

NAME OF DISTRICT/BOARD

**SCHEDULE A**  
**RESERVE FUNDS WORKSHEET**

**DATA INPUT**

**A-1 DEPRECIATION (REPLACEMENT) RESERVE**

1. Balance in Reserve Account, beginning of budget year  
*Carried forward to Page 3 Line 8a*
2. Amount to be added to the reserve *to Page 3 Line 9a*
3. SUB-TOTAL
4. Identify the amount to be spent from "Reserve for Capital Outlay"
  - a. \_\_\_\_\_
  - b. \_\_\_\_\_
  - c. \_\_\_\_\_
5. TOTAL CAPITAL OUTLAY (a+b+c)
6. Balance to be retained in Depreciation Reserve Account (Line 3 - Line 5)

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$113,866	\$118,541	\$118,541	\$118,541
\$113,866	\$118,541	\$118,541	\$118,541
\$0	\$0	\$0	\$0
\$113,866	\$118,541	\$118,541	\$118,541

**A-2 ABANDONED LOT RESERVE**

7. Balance in Reserve Account, beginning of budget year  
*Carried forward to Page 3 Line 8b*
8. Amount to be added to the reserve *to Page 3 Line 9b*
9. SUB-TOTAL
10. Identify the amount and project to be spent from "Special Reserves"
  - a. \_\_\_\_\_
  - b. \_\_\_\_\_
  - c. \_\_\_\_\_
11. TOTAL OTHER RESERVE OUTLAY (a+b+c)
12. Balance to be retained in Abandoned Lot Reserve Account (Line 9 - Line 11)

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$119	\$119	\$119	\$119
\$119	\$119	\$119	\$119
\$0	\$0	\$0	\$0
\$119	\$119	\$119	\$119

**A-3 EMERGENCY RESERVE (cash)**

13. Balance in Reserve Account, beginning of budget year  
*Carried forward to Page 3 Line 8c*
14. Amount to be added to the reserve *to Page 3 Line 9c*
15. SUB-TOTAL
16. Amount to be spent from Emergency Reserve (Cash)
17. Balance to be retained in Cash Reserve Account (Line 15 - Line 16)
18. TOTAL TO BE SPENT (LINE 5+11+16)  
*Carried forward to page 3 Line 11*  
*Form approved by Department of Audit, Public Funds Division*

2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
\$0	\$15,050	\$15,050	\$15,050
\$0	\$15,050	\$15,050	\$15,050
	\$15,050	\$9,456	\$9,456
\$0	\$0	\$5,594	\$5,594
\$0	\$15,050	\$9,456	\$9,456





**SCHEDULE D**

**DATA INPUT**

**INDIRECT COSTS BUDGET**

ACTIVITY		2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
F1	Surety Bonds	\$100	\$100	\$150	\$150
F2	Insurance	\$476	\$480	\$550	\$550
F3	Wyoming Workers' Compensation	\$117	\$106	\$500	\$500
<b>TOTAL INDIRECT COSTS</b>		\$693	\$686	\$1,200	\$1,200

*Carried forward to Line 3 Page 3*

**SCHEDULE E**

**CAPITAL OUTLAY BUDGET**

		2012-2013 Actual	2013-2014 Actual	Proposed Budget	Final Approval
C1	Miscellaneous Capital Expenditures	\$3,569	\$1,182	\$3,500	\$3,500
C3	Hitching Post Rail	\$0	\$830	\$0	\$0
C5	Lawnmower	\$10,275	\$0	\$0	\$0
C6	Parking Lot Expansion	\$1,845	\$480	\$0	\$0
C7	Placques	\$360	\$0	\$0	\$0
C8	Walk-in Gates	\$0	\$0	\$0	\$0
C9	Plants and Trees	\$105	\$220	\$500	\$500
<b>TOTAL CAPITAL OUTLAY</b>		\$16,154	\$2,712	\$4,000	\$4,000

*Carried forward to Line 4 Page 3*

**SCHEDULE F**

**DEBT SERVICE BUDGET**

Principal				
Interest				
Fees				
<b>TOTAL DEBT SERVICE</b>	\$0	\$0	\$0	\$0

*Carried forward to Line 5 Page 3*



# AFFIDAVIT OF PUBLICATION

**PUBLIC NOTICES**  
"BECAUSE THE PEOPLE MUST KNOW"

**Budget hearing**

**BENNETT BUTTES CEMETERY DISTRICT**  
NOTICE OF HEARING ON PROPOSED  
BUDGET  
FOR FISCAL YEAR 2014-2015  
NOTICE IS HEREBY GIVEN that public hearing  
be held in the Clark Pioneer Recreation Center.

Clark, Wyoming on July 9, 2014 at 7:00 p.m. on the proposed budget for the Bennett Buttes Cemetery District, Park County, Wyoming for the 2014-2015 fiscal year ending June 30, 2015, when and where anyone may appear and be heard on said budget, summary of which follows:

Administration	\$3,900.00
Operations	\$17,500.00
Fixed Charges	\$1,700.00
Capital Expenditures	\$4,000.00
Total	\$27,100.00

**BENNETT BUTTES CEMETERY DISTRICT**  
By: S/Rose W. Cox  
Rose W. Cox, Treasurer  
Publ., Tues., July 1, 2014

I, Joan E. Roberts, do solemnly swear that I am a Bookkeeper of **The Powell Tribune**, a newspaper of general circulation published semi-weekly at Powell, Park County, State of Wyoming; that the notice attached hereto, and which is a part of this affidavit and proof of publication, was published in said newspaper for the 1st day of July, 2014, and that the notice was published in the newspaper proper and not in a supplement.

In testimony whereof, I have hereunto set my hand this 1st day of July, 2014.

*Joan E Roberts*  
Subscribed and sworn to before me this 1st day of July, 2014.

*Toby Bonner*  
Toby Bonner  
Notary Public

My commission expires on the 7th day of December, 2017.

