Town of Meeteetse
Budget Resolution FY 2016-2017
GENERAL FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017

Section 1: The following sums of money are anticipated as revenue and other financing sources for the General Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Intergovernmental Revenues:				
Taxes:				
	Sales & Use	$ 103,516		
	Mineral Severance	$ 12,114		
	Federal Mineral Royalties	$ 21,726		
	Cigarette	$ 1,839		
	Gasoline	$ 17,607		
	Lodging	$ 250		
	Supp Funding	$ 47,862		
	Lottery	$ 411		
	TAPS/SRTS Grant	$ 126,059		
	WBC Grant	$ 31,515		
	Total:		**$ 362,899**	
Licenses & Permits:				
	Liquor Licenses	$ 2,150		
	Business Licenses	$ 6,200		
	Building Permits	$ 1,000		
	Animal Licenses	$ 700		
	Total:		**$ 10,050**	
Franchise Fees:				
	General Property Tax	$ 14,500		
	Cable TV Franchise	$ 1,000		
	Gas Franchise	$ 1,800		
	Cemetery District	$ 30,000		
	Big Horn REA	$ 6,000		
	Total:		**$ 53,300**	
Miscellaneous Revenues:				
	Copy Machine Fees	$ 75		
	Kennel Fees	$ 50		
	Vehicle Towing	$ 50		
	Election Filing Fees	$ 100		
	Total:		**$ 275**	
Court Fines:				
	Court Costs & Fees	$ 100		
	Fines & Forfeits	$ 500		
	Total:		**$ 600**	
Other Revenues:				
	GF Checking Interest	$ 10		
	GF Dep Reserve Interest	$ 125		
	GF Cash Reserve Interest	$ 165		
			$ 300	
	Other Revenues	$ 1,000		
	MPYY	$ 20,000		
	Unanticipated Revenues	$ 1,000		
	Total:		**$ 22,000**	
Total Anticipated Revenues:				**$ 449,424**
Cash on Hand:				
	Tent Account	$ 5,445		
	Municipal Judge Acct	$ 1,622		
	Bicentennial Acct	$ 767		
	GF Checking	$ (1,892)		
	Meeteetse Youth Work Program	$ 25,455		

GF Depreciation Reserve	$ (12,002)		
GF Cash Reserve	$ -		
	Total:	**$ 19,395**	
	Total Revenues:		**$ 468,819**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the General Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

COURT	$ 1,099		
MAYOR	$ 3,705		
COUNCIL	$ 50,323		
FINANCIAL	$ 105,337		
POLICE	$ 23,484		
HEALTH & SAFETY	$ 1,050		
TOWN HALL	$ 5,400		
STREETS	$ 212,646		
PARKS	$ 25,907		
CEMETARY	$ 30,006		
BH REA	$ 1,122		
MYPP	$ 19,060		
		$ 479,139	
GF Depreciation Reserve	$ -		
GF Cash Reserve	$ (12,002)		
FY 2017 Cash on Hand	$ 1,682		
		$ (10,320)	
Total Anticipated Expenditures:			**$ 468,819**

J. W. Yetter 6-21-16

J. W. Yetter, Mayor **Date**

ATTEST: Angela R. Johnson 6/21/16

Angela R. Johnson, Clerk Treasurer Date

The Town of Meeteetse is an Equal Opportunity provider, employer and lender.
To file a complaint of discrimination write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or call (800)7953272(voice) (202)720-6382 (TDD)
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Town of Meeteetse
Budget Resolution FY 2016 -2017
WATER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Water Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Intergovernmental Revenues:				
Connect Fees	$	900		
User Fees	$	158,962		
Water Fill Station Fees	$	2,500		
Tap-In Fees	$	2,400		
Water Deposits	$	1,000		
NSF Fee	$	35		
WWDC Grant	$	122,655		
USDA Grant	$	101,595		
SLIB Grant	$	40,250		
			$ 430,297	
Other Revenues:				
Cash Reserve Interest	$	10		
Depreciation Reserve Interest	$	10		
Unanticipated Revenue	$	500		
			$ 520	
Total Anticipated Revenues:				**$ 430,817**
Cash on Hand:				
FY 2016 balance	$	56,903		
Cash reserve	$	15,321		
Depreciation Reserve	$	88,829		
			$ 161,053	
Total Cash on Hand:				**$ 161,053**
			Total Revenues:	**$ 591,870**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Water Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Supply	$	111,804		
Distribution	$	308,888		
			$ 420,692	
Cash Reserve	$	16,321		
Depreciation Reserve	$	90,829		
FY 2017 balance	$	64,028		
			$ 171,178	
Total Anticipated Expenditures:				**$ 591,870**

J. W. Yetter 6-21-16

J. W. Yetter, Mayor Date

ATTEST:

Angela R. Johnson

Angela R. Johnson, Clerk Treasurer

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Town of Meeteetse
Budget Resolution FY 2016-2017
SEWER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sewer Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Intergovernmental Revenues:			
User Fees	$ 57,000		
Tap-In Fees	$ 2,000		
USDA Grant	$ 265,000		
USDA Loan	$ 93,000		
SLIB Grant	$ 396,500		
		$ 813,500	
Other Revenues:			
Cash Reserve Interest	$ -		
Depreciation Reserve Interest	$ 75		
		$ 75	
Total Anticipated Revenues:			**$ 813,575**
Cash on Hand:			
FY 2016 balance	$ 7,078		
Cash reserve	$ 15,274		
Depreciation Reserve	$ 34,692		
		$ 57,044	
Total Cash on Hand:			**$ 57,044**
	Total Revenues:		**$ 870,619**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sewer Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Collections	$ 828,923		
Lagoons	$ 37,920		
		$ 866,843	
Cash reserve	$ -		
Depreciation Reserve	$ 11,235		
FY 2017 balance	$ (7,459)		
		$ 3,776	
Total Anticipated Expenditures:			**$ 870,619**

J. W. Yetter 6-21-16

J. W. Yetter, Mayor Date

ATTEST:

Angela R. Johnson 6/21/16

Angela R. Johnson, Clerk Treasurer Date

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Town of Meeteetse
Budget Resolution FY 2016-2017
SANITATION FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sanitation Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Intergovernmental Revenues:			
User Fees	$ 27,500		
Landfill Fees	$ 37,062		
Recycling Fees	$ 1,000		
USDA GRANT	$ 30,000		
		$ 95,562	
Other Revenues:			
Cash Reserve Interest	$ 5		
Dep Reserve Interest	$ 10		
		$ 15	
Total Anticipated Revenues:			**$ 95,577**
Cash on Hand:			
FY 2016 balance	$ 15,812		
Cash Reserve	$ 4,705		
Dep Reserve	$ 22,305		
		$ 42,823	
Total Cash on Hand:			**$ 42,823**
		Total Revenues:	**$ 138,400**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sanitaion Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Collections	$ 112,664		
		$ 112,664	
Cash Reserve	$ 4,710		
Dep Reserve	$ 23,315		
FY 2017 balance	$ (2,290)		
		$ 25,736	
Total Anticipated Expenditures:			**$ 138,400**

J. W. Yetter 6-21-16

J. W. Yetter, Mayor Date

ATTEST:

Angela R. Johnson 6/21/16

Angela R. Johnson, Clerk Treasurer Date

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Town of Meeteetse
Budget Resolution FY 2016-2017
ECONOMIC DEVELOPMENT

A resolution setting forth the budget for the fiscal year beginning July 1, 2016 and ending June 30, 2017

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Economic Development Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Intergovernmental Revenues:			
Economic Development Revenues	$ 12,000		
		$ 12,000	
Other Revenues:			
Interest Earnings	$ 7		
Interest Revenues	$ 3,000		
		$ 3,007	
Total Anticipated Revenues:			**$ 15,007**
Cash on Hand:			
Economic Development Accnt	$ 63,669		
		$ 63,669	
Total Cash on Hand:			**$ 63,669**
		Total Revenues:	**$ 78,676**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Economic Development Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2016 and ending June 30, 2017, to wit:

Economic Development Loans	$ 40,000		
		$ 40,000	
Economic Development Accnt	$ 38,676		
		$ 38,676	
Total Anticipated Expenditures:			**$ 78,676**

J. W. Yetter, Mayor 6-21-16 Date

ATTEST: Angela R. Johnson 6/21/16

Angela R. Johnson, Clerk Treasuer Date

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