Town of Meeteetse
Budget Resolution FY 2015-2016
GENERAL FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016

Section 1: The following sums of money are anticipated as revenue and other financing sources for the General Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Intergovernmental Revenues:				
Taxes:				
	Sales & Use	$ 119,300		
	Mineral Severance	$ 11,946		
	Federal Mineral Royalties	$ 29,850		
	Cigarette	$ 1,878		
	Gasoline	$ 16,806		
	Lodging	$ 250		
	Supp Funding	$ 64,216		
	SRTS Grant	$ 150,000		
	Total:		**$ 394,246**	
Licenses & Permits:				
	Liquor Licenses	$ 2,500		
	Business Licenses	$ 5,300		
	Building Permits	$ 300		
	Animal Licenses	$ 700		
	Total:		**$ 8,800**	
Franchise Fees:				
	General Property Tax	$ 14,500		
	Cable TV Franchise	$ 1,000		
	Gas Franchise	$ 1,800		
	Cemetery District	$ 30,000		
	Big Horn REA	$ 6,000		
	Total:		**$ 53,300**	
Miscellaneous Revenues:				
	Copy Machine Fees	$ 95		
	Kennel Fees	$ 50		
	Vehicle Towing	$ 50		
	Election Filing Fees	$ 100		
	Total:		**$ 295**	
Court Fines:				
	Court Costs & Fees	$ 100		
	Fines & Forfeits	$ 500		
	Total:		**$ 600**	
Other Revenues:				
	GF Checking Interest	$ 10		
	GF Dep Reserve Interest	$ 200		
	GF Cash Reserve Interest	$ 240		
			$ 450	
	Other Revenues	$ 1,000		
	MPYY	$ 20,000		
	Unanticipated Revenues	$ 1,000		
	Total:		**$ 22,000**	
Total Anticipated Revenues:				**$ 479,691**
Cash on Hand:				
	Tent Account	$ 3,819		
	Municipal Judge Acct	$ 1,622		
	Bicentennial Acct	$ 767		
	GF Checking	$ 36,091		
	GF Depreciation Reserve	$ (12,002)		
	GF Cash Reserve	$ -		

Total:	$ 30,297	
Total Revenues:		$ 509,988

Section 2: The following sums of money are hereby appropriated to defray the expenses of the General Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

COURT	$ 1,099		
MAYOR	$ 3,705		
COUNCIL	$ 55,123		
FINANCIAL	$ 110,839		
POLICE	$ 23,484		
HEALTH & SAFETY	$ 2,850		
TOWN HALL	$ 8,900		
STREETS	$ 283,546		
PARKS	$ 31,857		
CEMETARY	$ 32,195		
BH REA	$ 1,122		
MYPP	$ 19,060		
		$ 573,780	
GF Depreciation Reserve	$ 24,035		
GF Cash Reserve	$ 16,423		
FY 2016 Cash on Hand	$ (104,250)		
		$ (63,792)	
Total Anticipated Expenditures:			**$ 509,988**

6-16-15

J. W. Yetter, Mayor **Date**

ATTEST: 6/16/15

Angela R. Johnson, Clerk Treasurer Date

The Town of Meeteetse is an Equal Opportunity provider, employer and lender.
To file a complaint of discrimination write USDA, Director, Office of Civil Rights, 1400 Independence Avenue, S.W., Washington, D.C. 20250-9410 or call (800)7953272(voice) (202)720-6382 (TDD)
For the hearing impaired please call TTY 1-800-877-9965 VCO 1-877-877-1474

Town of Meeteetse
Budget Resolution FY 2015 -2016
WATER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Water Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Intergovernmental Revenues:				
Connect Fees	$	900		
User Fees	$	158,962		
Water Fill Station Fees	$	10,000		
Tap-In Fees	$	2,400		
Water Deposits	$	1,000		
NSF Fee	$	35		
County Consensus	$	21,357		
			$ 194,654	
Other Revenues:				
Cash Reserve Interest	$	10		
Depreciation Reserve Interest	$	10		
Unanticipated Revenue	$	500		
			$ 520	
Total Anticipated Revenues:				**$ 195,174**
Cash on Hand:				
FY 2015 balance	$	63,208		
Cash reserve	$	15,263		
Depreciation Reserve	$	88,542		
			$ 167,013	
Total Cash on Hand:				**$ 167,013**
		Total Revenues:		**$ 362,187**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Water Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Supply	$	172,701		
Distribution	$	45,438		
			$ 218,139	
Cash Reserve	$	16,263		
Depreciation Reserve	$	17,263		
FY 2016 balance	$	110,522		
			$ 144,048	
Total Anticipated Expenditures:				**$ 362,187**

J. W. Yetter 6-16-15

J. W. Yetter, Mayor Date

ATTEST:

Angela R. Johnson

Angela R. Johnson, Clerk Treasurer

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Town of Meeteetse
Budget Resolution FY 2015-2016
SEWER FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sewer Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Intergovernmental Revenues:			
User Fees	$ 50,454		
Tap-In Fees	$ 2,000		
USDA Grant	$ 356,850		
SLIB Grant	$ 396,500		
		$ 805,804	
Other Revenues:			
Cash Reserve Interest	$ -		
Depreciation Reserve Interest	$ 75		
		$ 75	
Total Anticipated Revenues:			**$ 805,879**
Cash on Hand:			
FY 2015 balance	$ 1,540		
Cash reserve	$ 15,216		
Depreciation Reserve	$ 34,594		
		$ 51,349	
Total Cash on Hand:			**$ 51,349**
		Total Revenues:	**$ 857,228**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sewer Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Collections	$ 828,923		
Lagoons	$ 37,920		
		$ 866,843	
Cash reserve	$ 15,716		
Depreciation Reserve	$ 35,169		
FY 2016 balance	$ (60,499)		
		$ (9,615)	
Total Anticipated Expenditures:			**$ 857,228**

J. W. Yetter, Mayor — Date 6-16-15

ATTEST:

Angela R. Johnson, Clerk Treasurer — Date 6/16/15

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Town of Meeteetse
Budget Resolution FY 2015-2016
SANITATION FUND

A resolution setting forth the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Sanitation Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Intergovernmental Revenues:			
User Fees	$ 27,500		
Landfill Fees	$ 37,062		
Recycling Fees	$ 1,000		
USDA GRANT	$ 30,000		
		$ 95,562	
Other Revenues:			
Cash Reserve Interest	$ 5		
Dep Reserve Interest	$ 10		
		$ 15	
Total Anticipated Revenues:			**$ 95,577**
Cash on Hand:			
FY 2015 balance	$ 18,137		
Cash Reserve	$ 4,692		
Dep Reserve	$ 22,244		
		$ 45,073	
Total Cash on Hand:			**$ 45,073**
		Total Revenues:	**$ 140,650**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Sanitaion Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Collections	$ 111,214		
		$ 111,214	
Cash Reserve	$ 4,697		
Dep Reserve	$ 23,254		
FY 2016 balance	$ 1,485		
		$ 29,436	
Total Anticipated Expenditures:			**$ 140,650**

J. W. Yetter, Mayor 6-16-15 Date

ATTEST:

Angela R. Johnson, Clerk Treasurer 6/16/15 Date

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Town of Meeteetse
Budget Resolution FY 2015-2016
ECONOMIC DEVELOPMENT

A resolution setting forth the budget for the fiscal year beginning July 1, 2015 and ending June 30, 2016

Section 1: The following sums of money are anticipated as revenue and other financing sources for the Economic Development Fund of the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Intergovernmental Revenues:			
Economic Development Revenues	$ 15,500		
		$ 15,500	
Other Revenues:			
Interest Earnings	$ 7		
Interest Revenues	$ 3,000		
		$ 3,007	
Total Anticipated Revenues:			**$ 18,507**
Cash on Hand:			
Economic Development Accnt	$ 50,515		
		$ 50,515	
Total Cash on Hand:			**$ 50,515**
		Total Revenues:	**$ 69,022**

Section 2: The following sums of money are hereby appropriated to defray the expenses of the Economic Development Fund for the Town of Meeteetse for the fiscal year beginning July 1, 2015 and ending June 30, 2016, to wit:

Economic Development Loans	$ 40,000		
		$ 40,000	
Economic Development Accnt	$ 29,022		
		$ 29,022	
Total Anticipated Expenditures:			**$ 69,022**

J. W. Yetter, Mayor — Date 6-16-15

ATTEST:

Angela R. Johnson, Clerk Treasuer — Date 6/16/15

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