

**JUNE 30 2015 BUDGET
DEAVER-FRANNIE CEMETERY**

	PROPOSED
ADMINISTRATION	2014-2015 BUDGET
ELECTION BOARD EXPENSE	550.00
CLERICAL EXPENSE	5,000.00
SUPPLIES & PRINTING	1,000.00
ATTORNEY FEES	1,500.00
OPERATIONS	
GENERAL REPAIR	22,000.00
ELECTRICITY & WATER	4,600.00
CARETAKER WAGES	25,000.00
VEHICLE EQUIPMENT & SUPPLY	3,000.00
GAS & LUBE	2,900.00
LANDSCAPING & SUPPLIES	8,000.00
EQUIPMENT RENTALS	12,000.00
FIXED CHARGES	
INSURANCE	8,400.00
SURETY BOND	500.00
CAPITAL OUTLAY	
STORAGE BUILDING & GROUNDS	9,000.00
WATER LINES & DRIVEWAYS	18,000.00
EQUIPMENT	20,000.00
SUBTOTAL	141,450.00
DEPRECIATION RESERVE	5,000.00
CASH RESERVE	5,000.00
PROVISION FOR TAX SHRINKAGE	8,000.00
TOTAL	\$ 159,450.00