

JULY 1, 2014-JUNE 30, 2015 BUDGET
BHCFPD #5

	PROPOSED 2014-2015 BUDGET	
ADMINISTRATION		
ELECTION BOARD EXPENSE		\$500.00
ATTORNEY FEES		\$2,000.00
SUPPLIES & PRINTING		\$2,000.00
CLERICAL		\$2,500.00
OPERATIONS		
TRUCK & AUTO (INCLUDE FUEL)		\$8,500.00
UTILITIES		\$12,000.00
R&M EQUIPMENT		\$10,000.00
R&M BUILDINGS		\$7,500.00
TRAINING		\$3,000.00
FIREMAN WEAR & TEAR		\$6,000.00
PENSION		\$3,000.00
COMMUNICATION & DISPATCH		\$15,000.00
MISC		\$5,000.00
FIXED CHARGES		
INSURANCE		\$9,000.00
WORKERS COMPENSATION		\$1,000.00
SURETY BOND		\$500.00
CAPITAL OUTLAY		
PERSONAL PROTECTIVE EQUIPMENT		\$25,000.00
TRUCKS		\$40,000.00
BUILDING IMPROVEMENTS		\$40,000.00
SUBTOTAL		\$192,500.00
DEPRECIATION RESERVE		\$15,000.00
CASH RESERVE		\$15,000.00
PROVISION FOR TAX SHRINKAGE		\$2,500.00
TOTAL		\$225,000.00